

Change Log from Draft Action Plan distributed May 9, 2005General editing (GE)
Funding Changes (FC)Programmatic/Activity Changes (PC)
Addition or Move (AM)

Page	Section	Type of Change	Explanation
	Monitoring Plan	GE	There were some small edits to the Monitoring plan proposed by On-Going Monitoring Division.
Budget	Throughout AP	FC	Due to the different timelines for the Action Plan draft and Budget, and due to the budget cuts, the budget has been amended from the Draft that was distributed, and some of the following production numbers have been changed.
	AP Housing Tables	FC/PC: Rental Housing	RHDA will have an increase in funding of \$700,000, however, the number of households served will stay the same, since there are a number of projects this new allocation will allow them to begin planning for, but the developments will not be completed in the FY 2005-06 fiscal year. This change was made upon review of public comments and a recommendation from the CDC Housing Subcommittee to move more money towards rental housing projects. In addition, there was money \$45,446 added to this program from the University Overlay Housing Trust Fund.
	AP Housing Tables	AM: Rental Housing	Voluntary Compliance Program was moved to the Rental Housing section from the Public Services Section. This was done in order to present more clearly the Public Services budget, which is limited to 15% of CDBG, and accomplishments, without intermixing the funds (General Funds) and accomplishments from this program.
	AP Housing Tables	PC: Homeownership Development section	Anderson Hill will increase its unit production by two units to produce a total of 15 units, instead of the 13 listed in the Draft. This was due to when contractors submitted proposals at a lower price than anticipated, allowing for the two new units in FY 2005-06. This will bring Acquisition and Development households served to 47 households.
	AP Housing Tables	FC/PC: Homeownership Development Section	Acquisition and Development will be decreased by \$600,000, and moved to RHDA program. However, the only change in production, will be an increase in units referred to above in Anderson Hill. This change was made upon review of public comments and a recommendation from the CDC

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			Housing Subcommittee to move more money towards rental housing projects.
	AP Housing Tables	FC/PC: Homeownership Development section	In Down payment Assistance there will be \$100,000 less in the Final budget, and there will be a decrease from 182 to 165 households served. This change was made upon review of public comments and a recommendation from the CDC Housing Subcommittee to move more money towards rental housing projects.
	AP Housing Tables	AM: Homeownership Development	Community Development Housing Organization (CHDO) funding was moved from Public Services to Homeownership Development section, giving 20 more households served to that section. This was done in order to present more clearly the Public Services budget, which is limited to 15% of CDBG, and accomplishments, without intermixing the funds (HOME) and accomplishments from this program.
	AP Housing Tables	FC/PC: Owner Occupied Section	Lead Grant and Healthy Homes: Proposed accomplishments changing from 4 to 66 households served, and the narrative will add wording regarding the new application for 05-06 in anticipation of that award, and adding the Healthy Homes number to that. Please note: 6 units will be completed under the existing LHC grant in the time period of October – December 2005. 48 units proposed in the new LHC grant (October '05 to September '06) and 12 units proposed for the HH grant (October '05 to September '06) = 66 units proposed for FY 05-06. (6+48+12).
	Community Development	PC: Public Services Section	Proposed Accomplishments for Youth Services from 170 to 157. The number of unduplicated client served is being reduced to 157 because of an approx 8% reduction in 2005-2006 funding for Youth Services.