



9-1-05  
#44

## MEMORANDUM

**TO:** Toby Futrell, City Manager  
**FROM:** Greg Canally, Budget Officer *gdc*  
**DATE:** September 1, 2005  
**SUBJECT:** 2005 Keep Austin Weird 5K

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This item on the September 1, 2005 Council Agenda is to Approve an ordinance authorizing reimbursement of certain fees and costs for the 2005 Keep Austin Weird 5k Run will have the following fiscal impact:

Reimbursements:

\$ 3,000 PARD Rental Fee

\$ 3,000 Total Reimbursements

In summary, the total cost impact of this item is \$3,000.

As outlined in Resolution No. 021003-40, Council Member Alvarez has agreed to apply \$2,000.00 in reimbursements to his FY 2005-06 Council Office fee waiver allocation budget, Council Member Kim has agreed to apply \$750.00 to her fee waiver allocation budget, and Council Member Leffingwell has agreed to apply \$250.00 to his fee waiver allocation budget.

Although budgeted revenue for fees is based upon historical data and not necessarily upon specific events, the waiver/reimbursement of these fees reduces potential revenues that could be realized.

Keep Austin Weird 5K  
August 27, 2005  
Noon – 10:00 pm

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Council Date: September 1, 2005

<u>TYPE</u>	<u>AMOUNT</u>	<u>ACTION</u>
<b>PARD</b>		
Rental Fee	\$5000	reimburse \$3000k of rental fee
<b>Total</b>	<b>\$3000</b>	<b>total fees and payments waived</b>

Sponsors: Alvarez, Kim, Leffingwell  
Allocation: \$2000 Alvarez, \$750 Kim, \$250 Leffingwell