



MEMORANDUM

#38
10-20-05

TO: Toby Futrell, City Manager
FROM: Greg Canally, Budget Officer *gdc*
DATE: October 20, 2005
SUBJECT: 2005 Texas Book Festival

This item on the October 20, 2005 Council Agenda is to authorize waiver of certain fees related to the 2005 Texas Book Festival to be held October 27 - October 31, 2005, will have the following fiscal impact:

Fee waivers:

\$ 250 Application fee
\$ 66 Sound amplification fee
\$ 152 Safety inspection fee
\$ 2,200 Permit fee
\$ 2,668 Total fees waived

In summary, the total cost impact of this item is \$2,668.

As outlined in Resolution No. 021003-40, Mayor Wynn has agreed to apply \$889.34 in reimbursements to his Council Office fee waiver allocation budget, Council Member McCracken has agreed to apply \$889.33 in reimbursements to his fee waiver allocation budget, and Council Member Leffingwell has agreed to apply \$889.33 to his fee waiver allocation budget.

Although budgeted revenue for fees is based upon historical data and not necessarily upon specific events, the waiver and reimbursement of these fees reduces potential revenues that could be realized.

RCA # 10173