



MEMORANDUM

TO: Toby Futrell, City Manager
FROM: Greg Canally, Budget Officer *gdc*
DATE: October 20, 2005
SUBJECT: 2005 Veteran's Day Parade

This item on the October 20, 2005 Council Agenda to approve an ordinance waiving certain fees and requirements, and authorizing payment of costs for the Military Services Coalition 2005 Veteran's Day Parade.

Fee waivers and reimbursement:

\$ 33 Sound amplification
\$ 100 Application fee (to be reimbursed)
\$ 1,500 Permit fee
\$ 1,633 Total fees waived and reimbursed

Other non-fee waiver costs include City resource support as follows:

\$ 500 Street sweeping
\$ 2,200 Barricade costs
\$ 4,176.80 Austin Police Department
\$ 6,876.80 Total other costs waived

In summary, total fee waivers are \$1,633, other City resource support is \$6,876.80, for a total cost impact of \$8,509.80. In addition, the signature requirement is being waived. This is one of the city co-sponsored special events per Resolution No. 021003-40.

Although budgeted revenue for fees is based upon historical data and not necessarily upon specific events, the waiver of these fees reduce potential revenues that could be realized.

RCA # 10210