SUBJECT: Authorize the negotiation and execution of an Interlocal Agreement between the City of Austin and Travis County for after-school and summer youth programs to be provided by the Austin Eastside Story Foundation in an amount not to exceed $98,355.

AMOUNT & SOURCE OF FUNDING: Funding is available from Travis County in an amount not to exceed $98,355 for the period October 1, 2004 through September 30, 2005. There is no unanticipated impact. A fiscal note is not required.

FISCAL NOTE: There is no unanticipated fiscal impact. A fiscal note is not required.

REQUESTING DEPARTMENT: Police

DIRECTOR'S AUTHORIZATION: Rick Coy

FOR MORE INFORMATION CONTACT:

PRIOR COUNCIL ACTION: N/A

BOARD AND COMMISSION ACTION: N/A

PURCHASING: N/A

MBE/WBE: N/A

This action authorizes the negotiation and execution of an Agreement between the City of Austin and Travis County for after-school services to be provided by the Austin Eastside Story Foundation in an amount not to exceed $98,355. This Agreement will automatically renew for a term of one year, and each successive October 1 for an additional five (5) years, unless terminated under the terms of the Agreement. Travis County will provide funds to reimburse the City for Austin Eastside Story educational enrichment programs for youth.

This Interlocal Agreement would provide educational enrichment opportunities for youth in Travis County who attend school in the Pflugerville Independent School District (Windemere Elementary, Wells Branch Elementary, Dessau Elementary, Copperfield Elementary, Timmerman Elementary, Park Crest Middle School, Westview Middle School, Windemere Primary, Brookhollow Elementary, Northwest Elementary, Farmer Lane Elementary, Spring Hill Elementary, and Pflugerville Middle School.) Eligible students from these schools will receive after-school programs and participate in the Science, Math and Technology Summer Camp held at both Kealing Middle School and De Witty Center.

At least 75 unduplicated youth from the Pflugerville School District Schools will participate in the academic activities and programs. Program activities include tutoring/homework assistance; participation in education and life-skills development and field trips; and college preparatory programs. Youth will be transported by Eastside Story to the program locations.