

AGENDA ITEM NO.: 29 AGENDA DATE: Thu 01/13/2005

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<u>SUBJECT:</u> Authorize negotiation and execution of a professional services agreement with LOCKWOOD, ANDREWS & NEWNAM, INC., Austin, TX, to provide engineering services for the Davis Water Treatment Plant Filter Process Improvements and Valve Replacements in an amount not to exceed \$600,000.

AMOUNT & SOURCE OF FUNDING: Fundingis included in the Fiscal Year 2004-2005 Capital Budget of the Austin Water Utility.

FISCAL NOTE: A fiscal note is attached.

REOUESTING Public Works

DIRECTOR'S

DEPARTMENT: for Austin Water Utility;

AUTHORIZATION: Sondra Creighton

FOR MORE INFORMATION CONTACT: Patricia Wadsack, 974-7199; James King, 972-1794; Felix Benavides, 974-7027; Laura Bohl, 974-7064

PRIOR COUNCIL ACTION: N/A

BOARD AND COMMISSION ACTION: No recommendation by the Water and Wastewater Commission 01-05-05.

PURCHASING: Best qualification statement of six received.

MBE / WBE: 15.90% MBE and 14.20% WBE subcontractor participation.

The Davis Water Treatment Plant has a rated design treatment capacity of 120 million gallons per day. The plant is a conventional lime softening design, with rapid mix basins, flocculation basins, sedimentation basins, gravity filters, clearwell storage, and raw water and finished water pumping stations. Powdered Activated Carbon is fed for taste and odor control, and settled water pH is adjusted with carbon dioxide. The plant was constructed in 1954 and expanded in 1961 and 1973, with additional improvements in 1986, 1993, 1997, 2000, 2002 and 2003.

The selected consultant shall provide engineering services relative to the plant's filter valves replacements and evaluation of the filtering system to recommend modifications to enhance the treatment process. Improvements include replacement and automation of influent, effluent, waste, backwash, drain and surface wash valves. In addition, services are to include recommended improvements to filter system instruments for the measurement of loss of head, level, flow, turbidity, etc. necessary to achieve automation. At a minimum, automation is to include filter flow control, automated backwashing and sequencing.

This request allows for the development of a professional service agreement with the recommended firm. Should the City be unsuccessful in negotiating a satisfactory agreement with the recommended firm, negotiations will cease with that firm. Staff will then return to Council and request authorization to begin negotiations with the alternate recommendation listed below.

Notification of issuance of a Request for Qualifications (RFQ) for the subject services was sent to two hundred seventeen (217) firms on October 13, 2004. The RFQ was obtained by twenty three (23) firms,

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Published:

Disposition:



Professional Services Agreement CITY OF AUSTIN RECOMMENDATION FOR COUNCIL ACTION

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and six (6) firms submitted qualification statements. None of the firms were certified M/WBE firms. The evaluation of the submittals of the six (6) firms results in the following recommendation.

Participation subgoals stated in the solicitation were 1.7% African-American, 9.5% Hispanic, 4.7% Native/Asian-American, and 14.2% WBE. The recommended and alternate firms both provided M/WBE Compliance Plans that met the goals of the solicitation, which were approved by the Department of Small and Minority Business Resources.

RECOMMENDED FIRM: - LOCKWOOD, ANDREWS & NEWNAM, INC. - Total Participation:

NON M/WBE TOTAL - PRIME Lockwood, Andrews & Newnam, Inc., Austin, TX	<u>50.90%</u> 50.90%
MBE TOTAL – SUBCONTRACTORS	<u>15.90%</u>
African American Subtotal (FB) CPM Engineering Consultants, Austin, TX (blue printing services, project scheduling & construction, civil engineering)	1.70% 1.70% g)
Hispanic Subtotal (MH) Jose I. Guerra, Inc., Austin, TX (structural, civil engineering)	9.50% 9.50%
Asian American Subtotal (MA) Hejl, Lee & Associates, Inc., Austin, TX (civil engineering, land surveying)	<u>4.70%</u> 4.70%
WBE TOTAL - SUBCONTRACTORS (FR) Harutunian Engineering Inc., Austin, TX (instrumentation, electrical)	<u>14.20%</u> 12.20%
(FR) Dynamic Reprographics, Austin, TX (blue printing services, copying services (reproduction)	2.00%
NON M/WBE TOTAL - SUBCONTRACTORS Brown and Caldwell, Austin, TX (civil engineering)	<u>19.00%</u> 19.00%

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ALTERNATE RECOMMENDATION: - BROWN AND CALDWELL - Total Participation:

NON M/WBE TOTAL – PRIME Brown and Caldwell, Austin, TX	<u>43.80%</u> 43.80%
MBE TOTAL – SUBCONTRACTORS	<u>16.20%</u>
African American Subtotal CPM, Austin, TX (scheduling & inspection services)	<u>1.70%</u> 1.70%
Hispanic Subtotal Jose Guerra, Austin, TX (structural, civil engineering)	9.50% 9.50%
Asian American Subtotal Hejl, Lee & Associates, Austin, TX (surveying & CADD)	<u>5.00%</u> 5.00%
WBE TOTAL - SUBCONTRACTORS (FR) Harutunian Engineering, Austin, TX (electrical, instrumentation & controls)	<u>25.00%</u> 25.00%
NON M/WBE TOTAL - SUBCONTRACTORS Turner Collie & Braden, Inc., Austin, TX (rehabilitation) Lockwood, Andrews & Newnam, Inc., Austin, TX (mechanical)	15.00% 5.00% 10.00%

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Public Works Department Evaluation of Consultant Qualifications

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Composite

Received:

November 10, 2004

Project:

Davis Water Treatment Plant Filter Process Improvement & Valve Replacements

EVALUATION MATRIX

Project Manager:

Patricia Wadsack

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33.6	83.6	11	10.4	Çi.	12.4	12	12.2	19.2	Yes	Yos	URS Corporation
83	85	±	10.4	0.	12.6	2.6	17.89	8	Yes	Yes	Brown and Caldwell
. B8.6	88.5	=	1	7.2	13	2.6	126	21.2	Yes	Yes	Lockwood, Andraws &
Jem 10 [25] [125] Optopal TOTAL Enerview POINTS		Hem 8 [11] [100] COA SUB Experience TOTAL vilib Prints	Trano's Structure and Project Approach	Item 7 [8] Tearts Experience with Austin Historia	Hem 6 [15 Walde] [0 Wo suba] Subconsulara Finis* Comparatis Froject Expenence	Item 5 [15 wisubs] [30 wis exiss] Prime Frina Comparable Finject Expelance	frem 4 [15] Experience Availability Proposed Staff	(24) (24) Experierco of Pacified Marragar (10) Principal (6) Engineer (8)	Itano 2 [Yea or No] Prime Femis EEO Program	Item I [Yes or No] MAYBE Goals niel großE	Firm (or Joint Venture)

CIP **FISCAL NOTE**

DATE OF COUNCIL CONSIDERATION: WHERE ON AGENDA: **DEPARTMENT:**

1/13/2005 Resolution **Austin Water Utility**

DESCRIPTION:

Authorize negotiation and execution of a professional services agreement with LOCKWOOD, ANDREWS & NEWNAM, INC., Austin, TX for providing engineering services for the Davis Water Treatment Plant Filter Process Improvements and Valve Replacements in an amount not to exceed \$600,000.

FINANCIAL INFORMATION:

Parent Project Name:

Water Unfunded Future

Project Authorization:

2004-05 Approved Capital Budget

Funding Source: Number:

Commercial Paper 3960 227 1019

Current Appropriation

\$ 298,783,739.00

Unencumbered Balance

98,939,234.96 *

Amount of This Action

(600,000.00)

Remaining Balance

98,339,234.96

Current Available Balance

\$ 102,513,832.96

Less Outstanding Commitments

(3,574,598.00)

Estimated Unencumbered Balance

98,939,234.96 *

Utility Finance:

Date: /2//6/04

REF. # 3960 227 7140

No.010505-A

PROFESSIONAL SERVICES AGREEMENT WITH LOCKWOOD, ANDREWS & NEWNAM, INC., AUSTIN, TX FOR PROVIDING ENGINEERING SERVICES FOR THE DAVIS WATER TREATMENT PLANT FILTER PROCESS IMPROVEMENTS AND VALVE REPLACEMENTS IN AN AMOUNT NOT TO EXCEED \$600,000

WATER AND WASTEWATER COMMISSION RESOLUTION January 5, 2005 REGULAR MEETING VOTE: 4-0-1-3

Motion made by:

Coleman

Commissioners Consenting:

Warner, Raun, Friese

Commissioners Dissenting:

Commissioners Abstaining:

Lee

Commissioners Absent:

Kirfman, Chan, Pool

The Water and Wastewater Commission recommends the Council authorize negotiation and execution of a professional services agreement with LOCKWOOD, ANDREWS & NEWNAM, INC., Austin, TX for providing engineering services for the Davis Water Treatment Plant Filter Process Improvements and Valve Replacements in an amount not to exceed \$600,000.

Commissioner Lee abstained on this item due to potential conflict of interest.

Michael Warner Chairperson

Water and Wastewater Commission

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