



**Purchasing Service Agreement
CITY OF AUSTIN
RECOMMENDATION FOR COUNCIL ACTION**

AGENDA ITEM NO.: 36
AGENDA DATE: Thu 01/27/2005
PAGE: 1 of 2

SUBJECT: Authorize execution of Amendment No. 1 to a 12-month service agreement with Complete Communication Services Inc. dba CO COM CABLING SYSTEMS, (WBE/FR-100%), Austin TX, for the maintenance and improved reliability of the Greater Austin Area Telecommunications Network (GAATN) in an amount not to exceed \$370,000, with four 12-month extension options in an amount not to exceed \$1,175,000 for the first extension option; \$1,050,000 for the second extension option; \$250,000 for the third extension option and \$150,000 for the fourth extension option; for a total revised contract amount not to exceed \$5,930,000.

AMOUNT & SOURCE OF FUNDING: Funding in the amount of \$2,995,000 is available in the Fiscal Year 2004-2005 Capital Budget of the Communications and Technology Management Office of the Financial and Administrative Services Department.

FISCAL NOTE: A fiscal note is attached.

REQUESTING Purchasing	DIRECTOR'S
DEPARTMENT: for Financial and	AUTHORIZATION: <u>Vickie Schubert</u>
Administrative Services -	
Communications and	
Technology	
Management;	

FOR MORE INFORMATION CONTACT: Vic Chanmugam_ C.P.M., Specialist Senior Buyer, Tel: 974-2030; Patrick Jordan, Chairman of GAATN Board, Tel: 974-3269

PRIOR COUNCIL ACTION: 2/12/04 - Approved original contract.

BOARD AND COMMISSION ACTION: N/A

PURCHASING: N/A

MBE / WBE: This contract was awarded in compliance with Chapter 2-9 of the City Code (Minority-Owned and Women-Owned Business Enterprise Procurement Program). No subcontracting opportunities were identified; therefore, no goals were established for this solicitation.

This action is to authorize execution of Amendment No. 1 to the 12-month service agreement with Complete Communication Services Inc. dba CO-COM CABLING SYSTEMS. It will provide for additional expenditures under the COATN project that will improve the reliability of communications between various City of Austin facilities. COATN uses the basic fiber infrastructure of the Greater Austin Area Telecommunication Network (GAATN) and adds reliability through physical redundancy, heightened security measures, and diverse routing. COATN/GAATN is a high speed, high capacity broadband network that allows the City to send voice, video and data signals to sites connected on to the network and to selected GAATN Agency partners. Several years ago Council appropriated \$10 million in support of a multi-year plan for maintenance and upgrade of the COATN system. This amendment allows the City to continue implementation of that plan.



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PAGE: 2 of 2**

The approval originally granted by Council in February last year in the amount of \$1,010,000 was for routine repair, maintenance and planned extensions to the GAATN network. At that time, the City had not identified the additional work required to improve the reliability of the network through the construction of redundant cable pathways, the establishment of heightened security measures and the provision of diverse routing as envisioned in the newly emerging COATN plan.

The requested approval will maximize the reliability and security of connections between existing facilities as well as provide for the inclusion of several new significant sites into COATN/GAATN network.

The following is a summary of the contract and amendment.

	Original Council authorization	Proposed Amendment #1	Proposed total contract amounts
12-month Price Agreement expiring on 4/9/2005	\$1,010,000	\$370,000	\$1,380,000
1 st extension option	\$575,000	\$1,175,000	\$1,750,000
2 nd extension option	\$550,000	\$1,050,000	\$1,600,000
3 rd extension option	\$400,000	\$250,000	\$650,000
4 th extension option	\$400,000	\$150,000	\$550,000
TOTAL AUTHORIZATION	\$2,935,000	\$2,995,000	\$5,930,000

**CIP BUDGET
FISCAL NOTE****DATE OF COUNCIL CONSIDERATION:**

3-Feb-05

WHERE ON AGENDA:

No Resolution Required

DEPARTMENT:

Communications and Technology Management

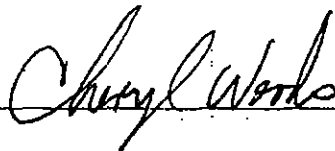
Description: Authorize execution of Amendment No. 2 to a 12-month service agreement with Complete Communication Services Inc. dba CO COM CABLING SYSTEMS, (WEB/FR-100%), Austin TX, for the maintenance and improved reliability of the Greater Austin Area Telecommunications Network (GAATN) in an amount not to exceed \$370,000, with four 12-month extension options in an amount not to exceed \$1,175,000 for the first extension option; \$1,050,000 for the second extension option; \$250,000 for the third extension option and \$150,000 for the fourth extension option; for a total revised contract amount not to exceed \$5,930,000.

FINANCIAL INFORMATION:

Parent Project Name:	COA Telecommunications Network
Project Authorization:	2002-2003 Amended Capital Budget
Funding Source:	FY03 Contractual Obligations
Number:	8640-567-0100

Total Current Appropriation	\$10,595,000.00
Unencumbered Balance	\$5,278,554.73
Amount of this Action	<u>(\$2,995,000.00) *</u>
Remaining Balance	<u>\$2,283,554.73</u>

CTM Financial SPOC:



Date: 01/14/05