

Purchasing Contract CITY OF AUSTIN RECOMMENDATION FOR COUNCIL ACTION

AGENDA ITEM NO.: 25 AGENDA DATE: Thu 01/27/2005

PAGE: 1 of 2

SUBJECT: Authorize execution of a contract with PUFFER-SWEIVEN LP, Stafford, TX, for ten severe service control valves in an amount not to exceed \$55,898.40.

AMOUNT & SOURCE OF FUNDING: Funding is available in the Fiscal Year 2004-2005 Approved Capital Budget of Austin Energy.

FISCAL NOTE: A fiscal note is attached.

REQUESTING

Purchasing

DIRECTOR'S

DEPARTMENT: for Austin Energy;

AUTHORIZATION: Vickie Schubert

Published:

FOR MORE INFORMATION CONTACT: Martha L. Gaines (512) 322-6583

PRIOR COUNCIL ACTION: N/A

BOARD AND COMMISSION ACTION: N/A

PURCHASING: Lowest bid of two bids received.

MBE / WBE: This contract will be awarded in compliance with Chapter 2-9 of the City Code (Minority-Owned and Women-Owned Business Enterprise Procurement Program). No subcontracting opportunities were identified; therefore, no goals were established for this solicitation.

This contract is for the purchase of ten severe service automatically operated valves for Decker Unit 2. Austin Energy is in the process of replacing manual valves with automated valves. The existing manual valves are frequently operated during unit cycling. Several valves must be operated from platforms, which are not designed for frequent use and, as such, pose a safety hazard to plant personnel. Automation of these valves will reduce the unit cycle time and will eliminate the need to send operators to the Ground and 10th floors during start-up and shut down to manually operate the valves. The valves will be controlled with hardware and software in the existing distributed control system.

MBE/WBE solicited: 0/2 MBE/WBE bid: 0/0

RCA Scrial#: 7407 Date: 01/27/05 Original: Yes

Disposition: Adjusted version published:

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BID TABULATION TEN SEVERE SERVICE CONTROL VALVES IFB NO.

Vendor

Total Bid

Puffer-Sweiven LP

\$55,898.40

Stafford, TX

Celtex Industries, Inc.

\$84,744.42

White Oak, TX

PRICE ANALYSIS

a. Adequate competition.

- b. Five notices were sent including two WBEs. Two bids were received. The WBEs did not respond. There are no MBEs listed for this commodity.
- c. There is no purchase history for these specific valves.

APPROVAL JUSTIFICATION

- a. Lowest bid.
- b. Austin Energy concurs with the recommended award.
- c. Advertised on the Internet.

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CIP BUDGET **Fiscal Note**

DATE OF COUNCIL CONSIDERATION:

WHERE ON AGENDA:

DEPARTMENT:

1/27/2005 Resolution Austin Energy

SUBJECT: Approve execution of a contract with PUFFER-SWEIVEN LP, Stafford, TX for ten severe service control valves in an amount not to exceed \$55,898.40.

FINANCIAL INFORMATION:

Parent Project Name:

Power Production

Project Authorization:

2004-2005 Approved Capital Budget

Current Appropriation

\$ 339,724,850.00

Unencumbered Balance

\$ 15,377,354.58

Amount of This Action

(55,898.40)

Remaining Balance

\$ 15,321,456.18

Use of Remaining Balance:

Remaining funds will be used for design, construction, equipment, and material acquisition to complete the project.

Use of Any Remaining Funds After Completion of Project:

No remaining funds anticipated at this time.

Director, Planning & Budget

Date: 1/5/c.5