



**Construction Contract
CITY OF AUSTIN
RECOMMENDATION FOR COUNCIL ACTION**

**AGENDA ITEM NO.: 19
AGENDA DATE: Thu 01/27/2005
PAGE: 1 of 2**

SUBJECT: Authorize execution of a construction contract with JAY-REESE CONTRACTORS, INC., Austin, TX, for the Austin Clean Water Program: Upper Shoal - Spicewood Branch at Wood Hollow Drive Wastewater Improvements Project in the amount of \$2,555,145 plus a \$255,514.50 contingency, for a total contract amount not to exceed \$2,810,659.50.

AMOUNT & SOURCE OF FUNDING: Funding in the amount of \$2,810,659.50 is included in the Fiscal Year 2004-2005 Capital Budget of the Austin Water Utility.

FISCAL NOTE: A fiscal note is attached.

REQUESTING Public Works
DEPARTMENT: for Austin Water Utility;

**DIRECTOR'S
AUTHORIZATION:** Sondra Creighton

FOR MORE INFORMATION CONTACT: Tom Migl, 479-1637; Laura Bohl, 974-7064

PRIOR COUNCIL ACTION: N/A

BOARD AND COMMISSION ACTION: N/A

PURCHASING: Only one responsive bid received.

MBE / WBE: 4.41% MBE and 5.22% WBE subcontractor participation.

This construction contract will provide for wastewater improvements in a generally residential area west of Loop 1 along Spicewood Springs Road. The improvements are intended to provide additional capacity to existing undersized wastewater lines and eliminate the wastewater overflows that have occurred within and upstream of the project area along Spicewood Springs Branch. This project is part of the Austin Water Utility's Austin Clean Water Program (ACWP), which was developed to respond to the requirements of the Environmental Protection Agency's Administrative Order regarding Sanitary Sewer Overflows.

The proposed improvements include the installation of approximately 450 linear feet of 24-inch sanitary sewer located in both existing right-of-way and proposed easements, and 3,300 linear feet of 15-inch sanitary sewer, all within existing street right-of-way. The impacted streets include: Spicewood Springs Road, Executive Center Drive, and Wood Hollow Drive. A construction entrance shall be constructed from Spicewood Springs Road near the access road of Loop 1. Due to the potential for unknown subsurface conditions and utility conflicts when working in the right-of-way, a 10% contingency in funding has been included to allow for the expeditious processing of any future change orders. The contract allows 160 working days for completion of this project.

Bid documents were distributed to 14 general contractors. Bids were opened on December 23, 2004. Jay-Reese Contractors, Inc. submitted the only responsive bid:

Jay-Reese Contractors, Inc., Austin, Texas	\$2,555,145.00
C.C. Carlton Industries, Ltd. , Austin, Texas	Non- Responsive



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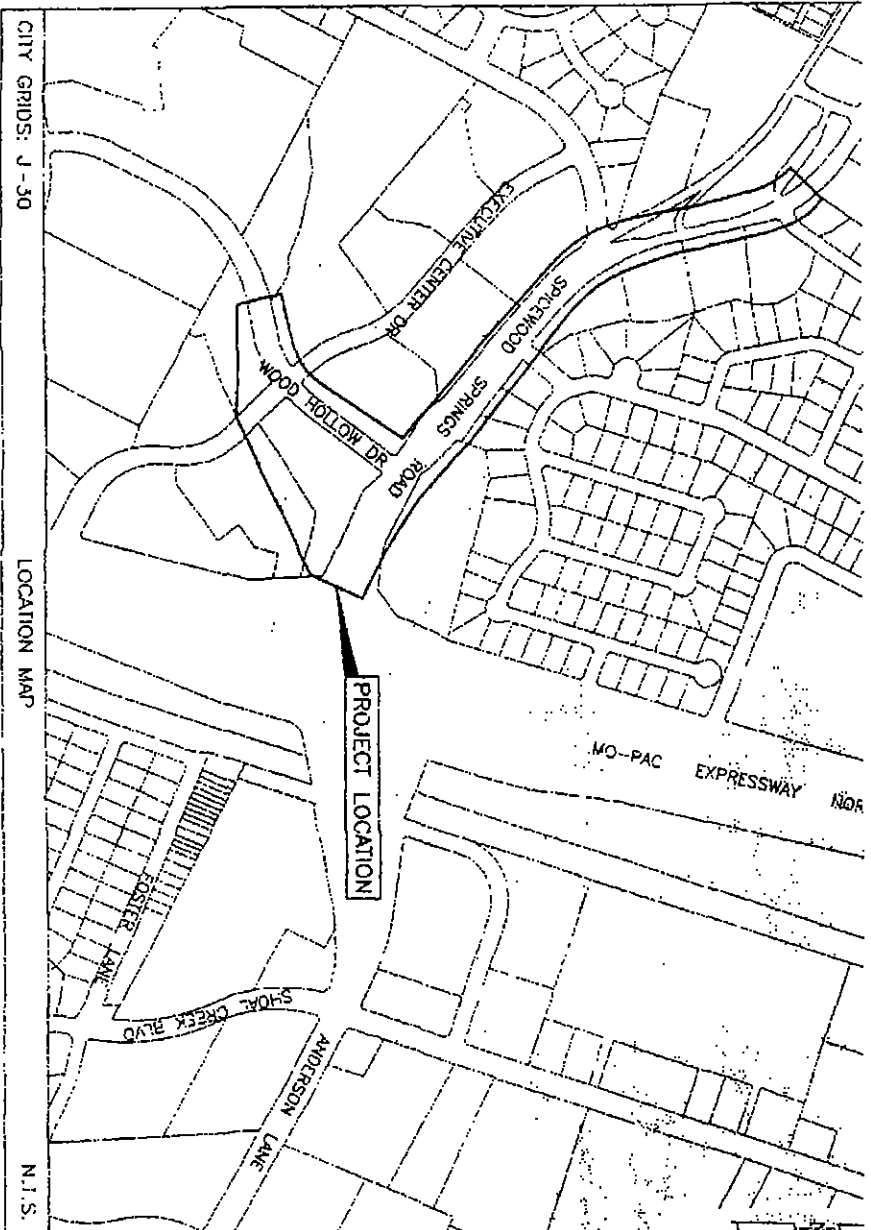
The contractor's choice of work methodology provides for 11 areas of subcontracting opportunities listed below. Project specific subgoals stated in the solicitation were 5.74% African American; 12.49% Hispanic; 0.0% Native American; 0.97% Asian American, and 6.76% WBE. Total participation estimated on base bid amount of \$2,555,145.00:

NON M/WBE TOTAL – PRIME	\$2,005,575.71	78.49%
Jay-Reese Contractors, Inc., Austin, Texas	\$2,005,575.71	78.49%
MBE TOTAL – SUBCONTRACTORS	\$112,430.00	4.41%
African American Subtotal	\$39,800.00	1.56%
J.C. Hall Trucking, Austin, Texas (Hauling)	\$34,000.00	1.33%
Austin Tree Service, Austin, Texas (Tree Remediation)	\$5,800.00	0.23%
Hispanic Subtotal	\$72,630.00	2.85%
Aaron Concrete Contractors L.P., Austin, Texas (Asphalt Milling)	\$27,000.00	1.06%
ABC Erosion Control, Inc., Leander, Texas (Erosion Control & Fencing)	\$5,130.00	0.20%
Lonestar Ready Mix, Austin, Texas (Concrete & CLSM Supply)	\$38,000.00	1.49%
White Photographic Services, Dripping Springs, Texas (Photos)	\$2,500.00	0.10%
WBE TOTAL – SUBCONTRACTORS	\$133,453.00	5.22%
N-Line Traffic Maintenance, Austin, Texas (Traffic Control)	\$24,993.00	0.98%
Industrial Asphalt, Inc., Buda, Texas (Asphalt material supply)	\$108,460.00	4.24%
NON M/WBE TOTAL – SUBCONTRACTORS	\$303,686.29	11.88%
Hobas Pipe USA, Houston, Texas (Supply pipe)	\$27,918.00	1.09%
Bryant & Frey Construction Co. Inc., Waco, Texas (Boring)	\$159,045.00	6.22%
Hughes, Round Rock, Texas (Pipe, Manholes & Pipe Supplies)	\$116,723.29	4.57%

The Contractor submitted an MBE/WBE Compliance Plan that demonstrated a Good Faith Effort and was approved by the Department of Small & Minority Business Resources. Second low bidder was deemed Non-Responsive.

SECOND BIDDER C. C. Carlton Industries, Ltd., Austin, Texas – Non-responsive

**ACWP UPPER SHOAL - SPICEWOOD BRANCH AT WOOD HOLLOW DRIVE
(WASTEWATER IMPROVEMENTS)**



LOCATION MAP

CIP FISCAL NOTE

DATE OF COUNCIL CONSIDERATION:
WHERE ON AGENDA:
DEPARTMENT:

1/27/2005
Resolution
Austin Water Utility

DESCRIPTION:

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FINANCIAL INFORMATION:

Parent Project Name:	Wastewater Unfunded Future
Project Authorization:	2004-05 Approved Capital Budget
Funding Source:	Commercial Paper
Number:	4570 237 2017

Current Appropriation	\$ 494,673,293.00
Unencumbered Balance	181,387,921.85 *
Amount of This Action	<u>(2,810,659.50)</u>
Remaining Balance	<u>\$ 178,577,262.35</u>
 Current Available Balance	 \$ 201,410,800.74
Less Outstanding Commitments	<u>(20,022,878.89)</u>
Estimated Unencumbered Balance	<u>\$ 181,387,921.85 *</u>

Utility Finance: _____


David Anders, Utilities Finance Manager

Date: _____

1/4/05

REF. # 4570 237 8776