

AGENDA ITEM NO.: 8

AGENDA DATE: Thu 01/27/2005

PAGE: 1 of 2

SUBJECT: Approve execution of a contract with MAC, INC. (MBE/MH 62.92%) for construction of playground improvements and ADA accessibility for Lott Park, in a total amount not to exceed \$441,000.

AMOUNT & SOURCE OF FUNDING: Funding is included in the Fiscal Year 2004-2005 Approved Capital Budget of the Parks and Recreation Department.

FISCAL NOTE: A fiscal note is attached.

REQUESTING Parks and Recreation

DIRECTOR'S

DEPARTMENT:

AUTHORIZATION: Warren Struss

FOR MORE INFORMATION CONTACT: Stuart Strong, Division Manager, Planning and Design, 974-6766

PRIOR COUNCIL ACTION: Approval of resolution to accept grant funding from the Urban Park and Recreation Recovery Program of the National Park Service in the amount of \$500,000.00 on January 10, 2002. Approval of resolution to accept grant funding from Texas Parks and Wildlife Department in the amount of \$62,500.00 on January 1, 2002.

BOARD AND COMMISSION ACTION: N/A

PURCHASING: Lowest bid of four received.

MBE / WBE: 0.00% MBE and 8.74 % WBE subcontractor participation

Lott Park is located at 1108 Curve Street in east Austin. The park consists of 0.73 acres and currently contains a playscape, half-court basketball goal, concrete picnic tables, and fountain feature with columns and metal canopy support. Funding for this project is from an Urban Park and Recreation Recovery Program grant from the National Park Service (UPARR) and a grant from the Texas Parks and Wildlife Department. This contract will provide for the installation of a water play feature, Tot (2-5 year olds) and Youth (5-12 year olds) playscapes, ADA compliant sidewalks, mortared rock retaining wall, and relocation of the half-court basketball goal. The project also includes poured-in-place safety surface and pea gravel for the playscapes, rehab of existing site furnishings, installation of new picnic tables, bike rack, trash receptacles, benches, grill and drinking fountain, ADA ramps. The project is estimated to be completed in Ninety (90) working days, weather permitting.

Bids were opened on November 18, 2004. Mac, Inc. was the lowest of four (4) bids received.

Mac, Inc (MBE/MH)	Austin, Tx.	\$441,000.00
Southwest Corporation	Austin, Tx.	\$457,860.00
G. Creek Construction	Austin, Tx.	\$528,617.00
Keystone Construction	Austin, Tx.	\$600,000.00

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Construction Contract CITY OF AUSTIN RECOMMENDATION FOR COUNCIL ACTION

AGENDA ITEM NO.: 8

AGENDA DATE: Thu 01/27/2005

PAGE: 2 of 2

Participation goals stated in the solicitation were 16.58% MBE and 3.53% WBE. Total participation was determined on base bid:

M/WBE Total - Prime	<u>\$277,493.60</u>	<u>62.92%</u>
(MH)Mac, Inc., Austin, TX	\$277,493.60	62.92%
MBE Total	\$0.00	0.00%
<u>WBE</u>	<u>\$38,530.00</u>	<u>8.74%</u>
(FR) JJJ Farms Austin, TX (Irrigation System)	\$34,621.66	7.85%
(FR) ABC Erosion Control, Austin, TX (Eros. Ctrls.)	\$3,908.74	0.89%
NON M/WBE Total	<u>\$124,976.00</u>	28.34%
The Playwell Group, Dallas, TX (water feature)	\$ 47,928.00	10.87%
Wheeler Coatings, Inc., Round Rock, TX (striping)	\$ 900.00	0.20%
Shumaker Ready Mix, Del Valle, TX (ready mix)	\$ 7,000.00	1.59%
Sunsports, Dallas, TX (shade structure)	\$ 44,850.00	10.17%
Landscape Forms, Kalamazoo, MI (picnic tables)	\$ 8,327.00	1.89%
BJ's Park & Recreation Products, Magnolia, TX (grins)	\$ 2,232.00	0.51%
Jeff Hasley & Associates, Dallas, TX (trash receptacles)	\$ 4,454.00	1.00%
Most Dependable Fountains, Arlington, TX (water	\$ 3,785.00	0.86%
fountains)		
Sierra's Hauling, San Marcos, TX (hauling)	\$ 2,500.00	0.57%
Reinforcing Steel Supply, Austin, TX (reinforcing steel)	\$ 3,000.00	0.68%

The contractor submitted a M/WBE Compliance Plan that met the goals and was approved by the Department of Small and Minority Business Resources. All letters of intent were received. Second low bidder information is provided.

SECOND LOW BIDDER - Southwest Corporation - \$463,827.00 - Not Evaluated

28.00% Non- M/WBE Prime; 23.00% MBE; 25.00% WBE; and 24.00% Non-M/WBE Subcontractors

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AGENDA ITEM NO.: 8 AGENDA DATE: Thu 01/27/2005 PAGE: 3 of 2

THIRD LOW BIDDER - G. Creek Construction - \$536,617.00 - Not Evaluated 55.00% Non-M/WBE Prime; 0.00% MBE; 21.00% WBE; and 24.00% Non-M/WBE Subcontractors

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