



**Construction Contract
CITY OF AUSTIN
RECOMMENDATION FOR COUNCIL ACTION**

**AGENDA ITEM NO.: 20
AGENDA DATE: Thu 03/03/2005
PAGE: 1 of 2**

SUBJECT: Approve a resolution authorizing execution of a construction contract with PRISM DEVELOPMENT, INC., (MBE/MH 58.3%), Austin, TX for Pleasant Valley Bike Route Phase 2 Re-Bid in an amount not to exceed \$425,083.75.

AMOUNT & SOURCE OF FUNDING: Funding in the amount of \$425,083.75 is available in the Fiscal Year 2004-2005 Amended Capital Budget of the Public Works Department.

FISCAL NOTE: A fiscal note is attached.

REQUESTING Public Works
DEPARTMENT:

**DIRECTOR'S
AUTHORIZATION:** Sondra Creighton

FOR MORE INFORMATION CONTACT: Diane Rice 974-7081, Colly Kreidler 974-7046, Laura Bohl 974-7064

PRIOR COUNCIL ACTION: N/A

BOARD AND COMMISSION ACTION: N/A

PURCHASING: Lowest bid of three received.

MBE / WBE: 18.5% MBE and 8.7% WBE subcontractor participation.

The project provides for the construction of a 10-foot wide shared use bicycle and pedestrian trail approximately 3,300 linear feet long. The trail begins at the intersection of Pleasant Valley Road and Oltorf Street, and connects to the existing bicycle path at Burleson Road.

This trail is part of the City's Comprehensive Urban Trail System. The Trail System is estimated to receive more than 500,000 annual visits. The trail system will provide users with a means for traveling to work, schools, restaurants, other businesses, government offices, parks, and special events in the downtown area. The trail will link with the rest of the Urban Trail System, and, by serving as an alternative to the use of single occupancy motor vehicles, will contribute to improving Austin's air quality.

The contract allows 120 calendar days for completion of this project.

Bid documents were distributed to 6 general contractors. Bids were opened on January 6, 2005. Prism Development, Inc. submitted the lowest of 3 bids received:

Prism Development, Inc., Austin, TX	\$425,083.75
Muniz Concrete & Contracting, Inc., Austin, TX	\$471,492.00
Mac, Inc., Austin, TX	\$473,000.00

The contractor's choice of work methodology provides for 5 areas of subcontracting opportunities: site work, traffic control, handrail, and erosion control.



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Project specific subgoals stated in the solicitation were 24.03% MBE; 6.93% WBE. Total participation estimated on base bid amount of \$425,083.75:

<u>MBE TOTAL – PRIME</u>	<u>\$247,717.37</u>	<u>58.3%</u>
Prism Development, Austin, TX	\$247,717.37	58.3%

<u>MBE TOTAL – SUBCONTRACTORS</u>	<u>\$78,500.00</u>	<u>18.5%</u>
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<u>MB Subtotal</u>	<u>\$78,500.00</u>	<u>18.5%</u>
J. Harper Construction Co., Austin, TX (excavation)	\$78,500.00	18.5%

<u>WBE TOTAL – SUBCONTRACTORS</u>	<u>\$37,066.38</u>	<u>8.7%</u>
N-Line, Austin, TX (traffic control)	\$3,085.13	0.7%
Roadway Specialties Inc., Austin, TX (railing)	\$31,983.75	7.5%
Fuquay, Austin, TX (erosion control)	\$1,997.50	0.5%

<u>NON M/WBE TOTAL – SUBCONTRACTORS</u>	<u>\$61,800.00</u>	<u>14.5%</u>
Chadwick's, Austin, TX (retaining walls)	\$61,800.00	14.5%

The Contractor submitted a MBE/WBE Compliance Plan achieved the goals and was approved by the Department of Small and Minority Business Resources. Second and third low bidder information is provided.

SECOND BIDDER – Muniz Concrete & Contracting Inc., Austin, TX - \$471,492.00
68.96% MBE prime participation; 19.32% MB; 0.0% MH; 0.00% AA, 0.00% NA; 11.72% WBE, 0.00% Non M/WBE subcontractor participation.

THRID BIDDER – MAC Inc., Austin, TX - \$473,000.00
74.55% MBE prime participation; 0.00% MB; 0.00% MH; 0.00% AA, 0.00% NA; 11.60% WBE; 13.85% Non M/WBE subcontractor participation.

Trail continues through housing development No. 10

Trail starts here

Pleasant Valley Road extension and adjacent trail

Burdson

Trail continues through housing development No. 10

Pleasant Valley Road extension

Burdson

2550 S Pleasant Valley Rd, Austin, TX 78741

0 1/2 1 mile

North arrow

**Trade continues
through housing
development**

Total Cost: \$10,000,000

The State Here

FD-357

Sec 106(a)(1)(A)(i)

**Pleasant Valley
Road extension
and adjacent trail**

800-441-2000

2550 S Pleasant Valley Rd,
Austin, TX 78741

**CIP BUDGET
FISCAL NOTE**

DATE OF COUNCIL CONSIDERATION:

3-Mar-05

WHERE ON AGENDA:

Resolution

DEPARTMENT:

Public Works Department

DESCRIPTION: Authorize execution of a construction contract with PRISM DEVELOPMENT, INC., (MBE 58.3%), Austin, TX for Pleasant Valley Bike Route Phase 2 Re-Bid in an amount not to exceed \$425,083.75.

FINANCIAL INFORMATION:

Project Name: Pleasant Valley Bikeway Ph. 2
Project Authorization: 2004-2005 Approved Capital Budget
Funding Source: Capital Metro Quarter Cent Funding
Fund/Agency/Orgn: 8581-257-9125

Total Current Appropriation	\$438,000.00
Unencumbered Balance	\$320,974.00
Amount of this Action	<u>(\$320,974.00)</u>
Estimated Available	<u>\$0.00</u>

Project Name: Pleasant Valley Bikeway Ph. 2
Project Authorization: 2004-2005 Approved Capital Budget
Funding Source: 1998 G. O. Bonds Prop. 1
Fund/Agency/Orgn: 8780-607-2465

Total Current Appropriation	\$120,000.00
Unencumbered Balance	\$120,000.00
Amount of this Action	<u>(\$104,109.75)</u>
Estimated Available	<u>\$15,890.25</u>

Financial Approval: Rusty Cobem

Date: February 4, 2005