



**Purchasing Supply Agreement
CITY OF AUSTIN
RECOMMENDATION FOR COUNCIL ACTION**

**AGENDA ITEM NO.: 26
AGENDA DATE: Thu 03/03/2005
PAGE: 1 of 2**

SUBJECT: Authorize execution of a 12-month supply agreement with TECHLINE, INC., Austin, TX, for ornamental lighting in an amount not to exceed \$756,520, with four 12-month extension options in an amount not to exceed \$756,520 per extension option, for a total agreement amount not to exceed \$3,782,600.

AMOUNT & SOURCE OF FUNDING: Funding in the amount of \$756,520 is available in the Fiscal Year 2004-2005 Approved Capital Budget of Austin Energy. Funding for the extension options is contingent upon available funding in future budgets.

FISCAL NOTE: A fiscal note is attached.

REQUESTING Purchasing
DEPARTMENT:for Austin Energy;

**DIRECTOR'S
AUTHORIZATION:** Vickie Schubert

FOR MORE INFORMATION CONTACT: Dolores Castillo, Senior Buyer/322-6466

PRIOR COUNCIL ACTION: N/A

BOARD AND COMMISSION ACTION: N/A

PURCHASING: Low bid of two bids received.

MBE / WBE: This contract will be awarded in compliance with Chapter 2-9 of the City Code (Minority-Owned and Women-Owned Business Enterprise Procurement Program). No subcontracting opportunities were identified; therefore, no goals were established for this solicitation.

This contract will established a 12-month supply agreement for five styles of ornamental lighting for Austin Energy. Each style is composed of a lamp pole, pole base cover, and luminaire assembly. This type of ornamental lighting is selected by the designer/developer for various new subdivision projects designed and constructed throughout the Austin Energy service area. The ornamental lighting is selected by the designer/developer for installation and the cost is paid in advance by the developer to Austin Energy. Austin Energy is the installing electric service provider.

MBE/WBE Solicited: 2/1

MBE/WBE Bid: 0/0

MBE/WBE Subcontracting Participation: 0%/0%



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BID TABULATION

**Ornamental Lighting
IFB# DC05100014**

<u>Description</u>	<u>Techline, Inc. Austin, Texas</u>	<u>Antique St. Lamps Austin, Texas</u>
Items 1-20, Consisting of Five Styles of ornamental lighting	\$756,520.00	\$769,269.60

A complete bid tabulation is available in the Purchasing Office.

PRICE ANALYSIS

- a. Adequate competition.
- b. Six notices were issued including two MBEs and one WBE. Four solicitations were issued and two bids were received. The MBEs/WBE did not respond.
- c. Price comparison with the last purchase in September 2004, indicate prices have decreased approximately 5%.

APPROVAL JUSTIFICATION

- a. Low bid.
- b. Austin Energy concurs with the recommended award.
- c. Advertised on the Internet.

CIP BUDGET
Fiscal Note

DATE OF COUNCIL CONSIDERATION:
WHERE ON AGENDA:
DEPARTMENT:

3/3/2005
Resolution
Austin Energy

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FINANCIAL INFORMATION:

Parent Project Name: **Distribution**
Project Authorization: 2004-2005 Approved Capital Budget

Current Appropriation	\$ 215,597,444.00	
Unencumbered Balance		\$ 18,171,993.62
Amount of This Action		<u>(756,520.00)</u>
Remaining Balance		<u>\$ 17,415,473.62</u>

Use of Remaining Balance:

Remaining funds will be used for design, construction, equipment, and material acquisition to complete the project.

Use of Any Remaining Funds After Completion of Project:

No remaining funds anticipated at this time.

Director, Planning and Budget Signature



Date:

2/8/05