



**Purchasing Supply Agreement
CITY OF AUSTIN
RECOMMENDATION FOR COUNCIL ACTION**

**AGENDA ITEM NO.: 27
AGENDA DATE: Thu 03/03/2005
PAGE: 1 of 2**

SUBJECT: Authorize execution of a 12-month supply agreement with SHUMAKER READY MIX, LLC, Del Valle, TX for structural concrete in an amount not to exceed \$305,000, with four 12-month extension options in an amount not to exceed \$305,000 per extension option, for a total agreement amount not to exceed \$1,525,000.

AMOUNT & SOURCE OF FUNDING: Funding in the amount of \$152,500 is available in the Fiscal Year 2004-2005 Amended Operating Budget of Austin Energy. Funding for the remaining six months of the original contract period and extension option is contingent upon available funding in future budgets.

FISCAL NOTE: There is no unanticipated fiscal impact. A fiscal note is not required.

REQUESTING Purchasing **DIRECTOR'S**
DEPARTMENT:for Austin Energy; **AUTHORIZATION:** Vickie Schubert

FOR MORE INFORMATION CONTACT: Dolores Castillo, Senior Buyer/322-6466

PRIOR COUNCIL ACTION: N/A

BOARD AND COMMISSION ACTION: N/A

PURCHASING: Low bid of three bids received.

MBE / WBE: This contract will be awarded in compliance with Chapter 2-9 of the City Code (Minority-Owned and Women-Owned Business Enterprise Procurement Program). No subcontracting opportunities were identified; therefore, no goals were established for this contract.

This contract will establish a 12-month supply agreement for an estimated 5000 cubic yards of structural concrete for Austin Energy. Structural concrete is a 4000 psi, five sack cement, 1-inch aggregate mix. The concrete is used to comply with engineering design specifications in the construction of steel-reinforced foundations, slab foundations and other critical structures such as substation transformer slabs, buss support steel in substations, transmission tower piers, and control house slabs inside substations.

MBE/WBE Solicited: 3/0

MBE/WBE Bid: 0/0



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BID TABULATION

**Structural Concrete, Annual Agreement
(Annual Quantity of 5000 cy)
IFB No. DC0510003A**

<u>DESCRIPTION</u>	<u>Shumaker Del Valle, TX</u>	<u>Custom Crete Austin, TX</u>	<u>IronHorse Hutto, TX</u>
Structural Concrete	\$305,000.00	\$306,507.00	\$323,008.50

A complete bid tabulation is available in the Purchasing Office.

PRICE ANALYSIS

- a. Adequate competition.
- b. Nine notices were issued including three MBEs. Four solicitations were issued including one WBE. Three bids were received. The MBEs/WBE did not respond.
- c. A price comparison of unit prices with the last contract issued in March 2002 indicates prices have decreased approximately 6%.

APPROVAL JUSTIFICATION

- a. Low bid.
- b. Austin Energy concurs with the recommended award.
- c. Advertised on the Internet.