



**Purchasing Contract
CITY OF AUSTIN
RECOMMENDATION FOR COUNCIL ACTION**

**AGENDA ITEM NO.: 29
AGENDA DATE: Thu 03/03/2005
PAGE: 1 of 2**

SUBJECT: Authorize execution of a contract with PATTERSON PUMP CO., INC. Toccoa, GA, for vertically mounted, end suction, and centrifugal pumps in an amount not to exceed \$124,446.

AMOUNT & SOURCE OF FUNDING: Funding is included in the Fiscal Year 2004-2005 Capital Budget of the Austin Water Utility.

FISCAL NOTE: A fiscal note is attached.

REQUESTING Purchasing
DEPARTMENT: for Austin Water Utility;

DIRECTOR'S
AUTHORIZATION: Vickie Schubert

FOR MORE INFORMATION CONTACT: Stephen T. Aden, Supervising Senior Buyer/974-2021

PRIOR COUNCIL ACTION: N/A

BOARD AND COMMISSION ACTION: N/A

PURCHASING: One bid received.

MBE / WBE: This contract will be awarded in compliance with Chapter 2-9 of the City Code (Minority-Owned and Women-Owned Business Enterprise Procurement Program). No subcontracting opportunities were identified; therefore, no goals were established for this solicitation.

This contract is for the purchase of two vertically mounted centrifugal replacement pumps manufactured by Patterson Pumps Company for the Austin Water Utility's (AWU) Walnut Creek Wastewater Treatment Plant. The pumps receive raw wastewater from external customers and from within the plant itself. These pumps are replacing two existing pumps of the same make and model. AWU will be reusing the existing piping and pump foundation saving several thousand dollars in major piping and foundation changes. No other manufacturer can provide a drop-in replacement pump. The Contractor will assist in startup and operator training on pumps, motors, and mechanical seals.

The pumps currently in use have been rebuilt several times over the years, and have almost failed on several occasions. If these pumps fail, raw wastewater will overflow from manholes in the collection system and flood the Walnut Creek administration building which will cause severe damage to other equipment and the environment.

MBE/WBE solicited: 0/0

MBE/WBE bid: 0/0



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**BID TABULATION
(2 Centrifugal Pumps)
IFB No. SA05100024**

<u>VENDOR</u>	<u>UNIT COST</u>	<u>TOTAL COST</u>
Paterson Pump Co. Inc. Toccoa, GA	\$62,223	\$124,446

PRICE ANALYSIS

- a. One bid received.
- b. Three bids were sent. There were no MBE or WBE firms listed under this commodity. One bid was received. Solicitations were sent to the manufacturer of the pumps and two distributors. The distributors did not respond.
- c. There is no previous pricing available to make a comparison of costs. The original pumps were purchased as part of the original construction of the plant in 1977.

APPROVAL JUSTIFICATION

- a. The Austin Water Utility concurs with the recommended award.
- b. Advertised in the Austin American-Statesman and the Internet.

CIP FISCAL NOTE

DATE OF COUNCIL CONSIDERATION:
WHERE ON AGENDA:
DEPARTMENT:

3/3/2005
Resolution
Austin Water Utility

DESCRIPTION:

Authorize execution of a contract PATERSON PUMP CO., INC. Toccoa, GA, for vertically mounted, end suction, centrifugal pumps in an amount not to exceed \$124,446.00.

FINANCIAL INFORMATION:

Parent Project Name:	1998 Wastewater Imps. Prop. 9
Project Authorization:	2002-03 Amended Capital Budget
Funding Source:	1998 Revenue Bonds
Number:	4530 237 2020

Current Appropriation	\$ 66,802,000.00
Unencumbered Balance	28,530,563.90 *
Amount of This Action	<u>(124,446.00)</u>
Remaining Balance	<u>\$ 28,406,117.90</u>
Current Available Balance	\$ 28,950,542.45
Less Outstanding Commitments	<u>(419,978.55)</u>
Estimated Unencumbered Balance	<u>\$ 28,530,563.90 *</u>

Utility Finance: 
David Anders, Utilities Finance Manager

Date: 2/15/05

REF. # 4530 237 8101