



**Purchasing Contract
CITY OF AUSTIN
RECOMMENDATION FOR COUNCIL ACTION**

**AGENDA ITEM NO.: 40
AGENDA DATE: Thu 03/03/2005
PAGE: 1 of 3**

SUBJECT: Authorize execution of 12 contracts through the Texas Local Government Purchasing Cooperative (BuyBoard) with: RDO EQUIPMENT CO., Pflugerville, TX, for two articulating tractor loaders, three tractor/loader/backhoes, two tractor excavators, and one dozer in an amount not to exceed \$993,437.98; COOPER EQUIPMENT CO., INC., San Antonio, TX, for one variable width chip spreader in an amount not to exceed \$191,816; VOGELE AMERICA, INC., Chambersburg, PA, for one asphalt paver in an amount not to exceed \$248,272.60; WIRTGEN AMERICA, INC., Nashville, TN, for one asphalt milling machine in an amount not to exceed \$439,481.97; HOLT CAT, Irving, TX, for one tractor compactor in an amount not to exceed \$366,770; PROFESSIONAL TURF PRODUCTS, INC., DFW Airport, TX, for four riding mowers in an amount not to exceed \$113,760.79; TYMCO INTERNATIONAL, LTD., Waco, TX, for one street sweeper in an amount not to exceed \$128,067.30; EQUIPMENT SOUTHWEST, INC., Irving, TX, for seven rear loading refuse collection bodies in an amount not to exceed \$371,029.22; RUSH TRUCK CENTER LP, Houston, TX, for two truck cab and chassis in an amount not to exceed \$101,814; HEIL OF TEXAS, Houston, TX, for one automated refuse collection body in an amount not to exceed \$89,609.49; LONGHORN INTERNATIONAL TRUCKS LTD., Austin, TX, for six truck and chassis in an amount not to exceed \$586,640.02; and with WHEELED COACH INDUSTRIES, INC., Winter Park, FL, for three ambulances in an amount not to exceed \$475,850.

AMOUNT & SOURCE OF FUNDING: Funding in the amount of \$541,730.79 is available in the Fiscal Year 2004-2005 Approved Vehicle Acquisition Fund. Funding in the amount of \$612,507.21 is available in the Fiscal Year 2004-2005 Approved Capital Budget of the Austin Water Utility. Funding in the amount of \$966,009.37 is available in the Fiscal Year 2004-2005 Approved Capital Budget of the Public Works Department. Funding in the amount of \$1,643,930.03 is available in the Fiscal Year 2004-2005 Approved Capital Budget of the Solid Waste Services Department. Funding in the amount of \$342,371.97 is available in the Fiscal Year 2004-2005 Approved Capital Budget of the Watershed Protection and Development Review Department.

FISCAL NOTE: A fiscal note is attached.

REQUESTING DEPARTMENT: Purchasing
for Parks and Recreation; Solid
Waste Services; Austin Water
Utility; Emergency Medical
Services; Public Works;
Watershed Protection and
Development Review; Financial
and Administrative Services -
Fleet Services;

**DIRECTOR'S
AUTHORIZATION:** Vickie Schubert

FOR MORE INFORMATION CONTACT: Rick Fudge, Supervising Senior Buyer/974-2033

PRIOR COUNCIL ACTION: N/A

BOARD AND COMMISSION ACTION: N/A

PURCHASING: Purchasing Cooperative

MBE / WBE: N/A

RCA Serial#: 7704 Date: 03/03/05 Original: Yes

Disposition:

Published:

Adjusted version published:



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This RCA requests approval of 12 contracts through BuyBoard for the purchase of 10 new and 26 replacement pieces of heavy equipment. The equipment will be distributed among the Austin Water Utility (AWU), Emergency Medical Services Department (EMS), Parks and Recreation Department (PAR), Public Works Department (PW), Solid Waste Services Department (SWS), and the Watershed Protection and Development Review Department (WPDR).

Included in this purchase are the following pieces of equipment:

- 1 2.5 Cubic Yard Articulating Tractor/Loader (AWU), Replacement
- 1 6 Cubic Yard Articulating Tractor/Loader (AWU), Replacement
- 1 Medium Tractor/Loader/Backhoe (AWU), Replacement
- 1 Heavy Tractor/Loader/Backhoe (AWU), Replacement
- 1 Heavy Tractor/Loader/Backhoe with hydraulic breaker (PW), New
- 1 Medium Tractor Excavator (AWU), Replacement
- 1 Heavy Tractor Excavator (WPDR), Replacement
- 1 Asphalt Paver (PW), Replacement
- 1 Asphalt Milling Machine (PW), Replacement
- 1 Variable Width Chip Spreader (PW), Replacement
- 1 Heavy Dozer (WPDR), Replacement
- 6 Heavy Truck Cab and Chassis (SWS), 5-Replacement/1-New
- 5 25 Cubic Yard Rear Load Refuse Collection Bodies (SWS), Replacement
- 1 28 Cubic Yard Automated Refuse Collection Body (SWS), New
- 2 14 Cubic Yard Rear Load Refuse Collection Body (SWS), New
- 2 Medium Truck Cab and Chassis (SWS), New
- 1 Street Sweeper (SWS), Replacement
- 1 Tractor Compactor (SWS), New
- 3 Ambulances (EMS), Replacement
- 3 Small Riding Mower (AWU), 1-Replacement 2-New
- 1 Multi-gang Riding Mower (PAR), Replacement

The contracts are for the purchase of 36 pieces of equipment for a total dollar amount of \$4,106,549.37.

The majority of this equipment is self-propelled. The exceptions include the refuse collection bodies that will be mounted on the truck chassis listed above.

The equipment in this RCA has been recommended for purchase utilizing a process that involves the Fleet Officer, affected Department Directors and respective Assistant City Managers (ACM). ACM approval is required for all new additions to the City's fleet prior to any requests being made to the Purchasing Office. Departments review the list of vehicles determined eligible for replacement by Fleet Services based on mileage, hours of use, and maintenance costs. From that list, priority uses are determined within the departments and the departments' proposed equipment is reviewed by the Fleet Service Center Manager to insure the specified vehicle is appropriate for the use.



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Of the 26 replacements, all have met the Fleet Officer's eligibility criteria for replacement. The Fleet Service Center Managers have inspected each piece of equipment to be replaced and determined that the mileage or hours of use of each piece proposed for replacement cannot be increased without risking a significant increase in repair costs and loss of productivity due to down time. The 10 new pieces of equipment were also sent to Fleet Services and forwarded to the appropriate ACM for approval.

All of the self-propelled equipment is powered by diesel fuel. There are currently no alternative fuel options available on the market for this type of equipment. The City purchases the cleanest diesel fuel available in the Austin area.

All of the vendors are under contract with BuyBoard to supply various types of trucks or equipment statewide as a result of a competitive bidding process. Utilizing the BuyBoard contracts provides for volume discount pricing as well as the earliest opportunity to get the City's equipment on order.

CIP FISCAL NOTE

DATE OF COUNCIL CONSIDERATION:
WHERE ON AGENDA:
DEPARTMENT:

3/3/2005
Resolution
Austin Water Utility

DESCRIPTION:

Authorize execution of 12 contracts through the Texas Local Government Purchasing Cooperative (BuyBoard) with: RDO EQUIPMENT CO., Pflugerville, TX, for the purchase of two articulating tractor loaders, three tractor/loader/backhoes, two tractor excavators, and one dozer in an amount not to exceed \$993,437.98; COOPER EQUIPMENT CO., INC., San Antonio, TX for the purchase of one variable width chip spreader in an amount not to exceed \$191,816.00; VOGELE AMERICA, INC., Chambersburg, PA for the purchase of one asphalt paver in an amount not to exceed \$248,272.60; WIRTGEN AMERICA, INC., Nashville, TN for the purchase of one asphalt milling machine in an amount not to exceed \$439,481.97; HOLT CAT, Irving, TX for the purchase of one tractor compactor in an amount not to exceed \$366,770.00; PROFESSIONAL TURF PRODUCTS, INC., DFW Airport, TX for the purchase of riding mowers in an amount not to exceed \$113,760.79; TYMCO INTERNATIONAL, LTD., Waco, TX for the purchase of one street sweeper in an amount not to exceed \$128,067.30; EQUIPMENT SOUTHWEST, INC., Irving, TX for the purchase of seven rear loading refuse collection bodies in an amount not to exceed \$371,029.22; RUSH TRUCK CENTER LP, Houston, TX for the purchase of two truck cab and chassis in an amount not to exceed \$101,814.00; HEIL OF TEXAS, Houston, TX for the purchase of one automated refuse collection body in an amount not to exceed \$89,609.49; LONGHORN INTERNATIONAL TRUCKS LTD., Austin, TX for the purchase of six truck and chassis in an amount not to exceed \$586,640.02; WHEELED COACH INDUSTRIES, INC., Winter Park, FL for the purchase of three ambulances in an amount not to exceed \$475,850.00.

FINANCIAL INFORMATION:

Parent Project Name:	Capital Equipment
Project Authorization:	2004-05 Approved Capital Budget
Funding Source:	Contractual Obligation
Number:	4680 237 8001

Current Appropriation	\$ 13,664,864.00
Unencumbered Balance	2,965,911.35 *
Amount of This Action	<u>(560,549.53)</u>
Remaining Balance	<u>\$ 2,405,361.82</u>
Current Available Balance	\$ 3,512,917.90
Less Outstanding Commitments	<u>(547,006.55)</u>
Estimated Unencumbered Balance	<u>\$ 2,965,911.35 *</u>

Utility Finance:


David Anders, Utilities Finance Manager

Date: 2/3/05

REF. # 4680 237 8004

**CIP BUDGET
FISCAL NOTE**

DATE OF COUNCIL CONSIDERATION:

3-Mar-05

WHERE ON AGENDA:

Resolution

DEPARTMENT:

Public Works Department

DESCRIPTION: Authorize execution of 12 contracts through the Texas Local Government Purchasing Cooperative (BuyBoard) with: RDO EQUIPMENT CO., Pflugerville, TX, for the purchase of two articulating tractor loaders, three tractor/loader/backhoes, two tractor excavators, and one dozer in an amount not to exceed \$993,437.98; COOPER EQUIPMENT CO., INC., San Antonio, TX for the purchase of one variable width chip spreader in an amount not to exceed \$191,816.00; VOGELE AMERICA, INC., Chambersburg, PA for the purchase of one asphalt paver in an amount not to exceed \$248,272.60; WIRTGEN AMERICA, INC., Nashville, TN for the purchase of one asphalt milling machine in an amount not to exceed \$439,481.97; HOLT CAT, Irving, TX for the purchase of one tractor compactor in an amount not to exceed \$366,770.00; PROFESSIONAL TURF PRODUCTS, INC., DFW Airport, TX for the purchase of riding mowers in an amount not to exceed \$113,760.79; TYMCO INTERNATIONAL, LTD., Waco, TX for the purchase of one street sweeper in an amount not to exceed \$128,067.30; EQUIPMENT SOUTHWEST, INC., Irving, TX for the purchase of seven rear loading refuse collection bodies in an amount not to exceed \$371,029.22; RUSH TRUCK CENTER LP, Houston, TX for the purchase of two truck cab and chassis in an amount not to exceed \$101,814.00; HEIL OF TEXAS, Houston, TX for the purchase of one automated refuse collection body in an amount not to exceed \$89,609.49; LONGHORN INTERNATIONAL TRUCKS LTD., Austin, TX for the purchase of six truck and chassis in an amount not to exceed \$586,640.02; WHEELED COACH INDUSTRIES, INC., Winter Park, FL for the purchase of three ambulances in an amount not to exceed \$475,850.00

FINANCIAL INFORMATION:

Project Name:	Vehicles and Equipment
Project Authorization:	2004-2005 Approved Capital Budget
Funding Source:	Contractual Obligations and Transportation Fund
Fund/Agency/Orgrn:	8400-607-8012

Total Current Appropriation	\$2,500,000.00
Unencumbered Balance	\$1,907,381.00
Amount of this Action	<u>(\$966,009.37)</u>

Estimated Available	<u><u>\$941,371.63</u></u>
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Financial Approval: Rusty Cobern

Date: February 4, 2005

CIP FISCAL NOTE

DATE OF COUNCIL CONSIDERATION:
WHERE ON AGENDA:
DEPARTMENT:

3/3/2005
Resolution
Austin Water Utility

DESCRIPTION:

Authorize execution of 12 contracts through the Texas Local Government Purchasing Cooperative (BuyBoard) with: RDO EQUIPMENT CO., Pflugerville, TX, for the purchase of two articulating tractor loaders, three tractor/loader/backhoes, two tractor excavators, and one dozer in an amount not to exceed \$993,437.98; COOPER EQUIPMENT CO., INC., San Antonio, TX for the purchase of one variable width chip spreader in an amount not to exceed \$191,816.00; VOGELE AMERICA, INC., Chambersburg, PA for the purchase of one asphalt paver in an amount not to exceed \$248,272.80; WIRTGEN AMERICA, INC., Nashville, TN for the purchase of one asphalt milling machine in an amount not to exceed \$439,481.97; HOLT CAT, Irving, TX for the purchase of one tractor compactor in an amount not to exceed \$366,770.00; PROFESSIONAL TURF PRODUCTS, INC., DFW Airport, TX for the purchase of riding mowers in an amount not to exceed \$113,760.79; TYMCO INTERNATIONAL, LTD., Waco, TX for the purchase of one street sweeper in an amount not to exceed \$128,067.30; EQUIPMENT SOUTHWEST, INC., Irving, TX for the purchase of seven rear loading refuse collection bodies in an amount not to exceed \$371,029.22; RUSH TRUCK CENTER LP, Houston, TX for the purchase of two truck cab and chassis in an amount not to exceed \$101,814.00; HEIL OF TEXAS, Houston, TX for the purchase of one automated refuse collection body in an amount not to exceed \$89,809.49; LONGHORN INTERNATIONAL TRUCKS LTD., Austin, TX for the purchase of six truck and chassis in an amount not to exceed \$586,840.02; WHEELED COACH INDUSTRIES, INC., Winter Park, FL for the purchase of three ambulances in an amount not to exceed \$475,850.00.

FINANCIAL INFORMATION:

Parent Project Name:	Capital Equipment
Project Authorization:	2004-05 Approved Capital Budget
Funding Source:	Contractual Obligation
Number:	4180 227 1023

Current Appropriation	\$ 6,887,745.00
Unencumbered Balance	126,906.83 *
Amount of This Action	<u>(51,957.88)</u>

Remaining Balance	<u>\$ 74,949.15</u>
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Current Available Balance	\$ 277,420.11
Less Outstanding Commitments	<u>(150,513.28)</u>

Estimated Unencumbered Balance	<u>\$ 126,906.83 *</u>
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Utility Finance: _____


David Anders, Utilities Finance Manager

Date: 3/3/05

REF. # 4180 227 8004

CIP BUDGET FISCAL NOTE

DATE OF COUNCIL CONSIDERATION:
WHERE ON AGENDA:
DEPARTMENT:

3-Mar-05

Watershed Protection & Development Review

Description: Authorize execution of 12 contracts through the Texas Local Government Purchasing Cooperative (BuyBoard) with: RDO EQUIPMENT CO., Pflugerville, TX, for the purchase of two articulating tractor loaders, three tractor/loader/backhoes, two tractor excavators, and one dozer in an amount not to exceed \$993,437.98; COOPER EQUIPMENT CO., INC., San Antonio, TX for the purchase of one variable width chip spreader in an amount not to exceed \$191,816.00; VOGELE AMERICA, INC., Chambersburg, PA for the purchase of one asphalt paver in an amount not to exceed \$248,272.60; WIRTGEN AMERICA, INC., Nashville, TN for the purchase of one asphalt milling machine in an amount not to exceed \$439,481.97; HOLT CAT, Irving, TX for the purchase of one tractor compactor in an amount not to exceed \$366,770.00; PROFESSIONAL TURF PRODUCTS, INC., DFW Airport, TX for the purchase of riding mowers in an amount not to exceed \$113,780.79; TYMCO INTERNATIONAL, LTD., Waco, TX for the purchase of one street sweeper in an amount not to exceed \$128,067.30; EQUIPMENT SOUTHWEST, INC., Irving, TX for the purchase of seven rear loading refuse collection bodies in an amount not to exceed \$371,029.22; RUSH TRUCK CENTER LP, Houston, TX for the purchase of two truck cab and chassis in an amount not to exceed \$101,814.00; HEIL OF TEXAS, Houston, TX for the purchase of one automated refuse collection body in an amount not to exceed \$89,609.49; LONGHORN INTERNATIONAL TRUCKS LTD., Austin, TX for the purchase of six truck and chassis in an amount not to exceed \$586,640.02; WHEELED COACH INDUSTRIES, INC., Winter Park, FL for the purchase of three ambulances in an amount not to exceed \$475,850.00.

FINANCIAL INFORMATION:

MAINTENANCE EQUIPMENT REPLACE

Project Name:
Project Authorization: 2004-2005 Approved Capital Budget
Funding Source: Drainage Utility Fund
Fund/Agency/Orgn: 4850-617-7003

Total Current Appropriation	\$7,732,000.00
Unencumbered Balance	\$1,041,039.00
Amount of this Action	<u>(\$342,371.97)</u>
Remaining Balance	<u>\$698,667.03</u>

Financial Approval: _____

Date: 02/03/05

CIP FISCAL NOTE

DATE OF COUNCIL CONSIDERATION:
WHERE ON AGENDA:
DEPARTMENT:

3/3/2005
Resolution
Solid Waste Services

DESCRIPTION: Authorize execution of six contracts through the Texas Local Government Purchasing Cooperative (BuyBoard) with HOLT CAT, Irving, TX for the purchase of one tractor compactor in an amount not to exceed \$366,770.00; TYMCO INTERNATIONAL, LTD., Waco, TX for the purchase of one street sweeper in an amount not to exceed \$128,067.30; EQUIPMENT SOUTHWEST, INC., Irving, TX for the purchase of seven rear loading refuse collection bodies in an amount not to exceed \$371,029.22; RUSH TRUCK CENTER LP, Houston, TX for the purchase of two truck cab and chassis in an amount not to exceed \$101,814.00; HEIL OF TEXAS, Houston, TX for the purchase of one automated refuse collection body in an amount not to exceed \$89,609.49; LONGHORN INTERNATIONAL TRUCKS LTD., Austin, TX for the purchase of six truck and chassis in an amount not to exceed \$586,640.02.

FINANCIAL INFORMATION:

Parent Project Name:	Capital Equipment Additions	1,643,930.03
	Closed Landfill Assessments	
Project Authorization:	2014-15 Capital Budget	
Funding Source:		

Number:	5040-157-0102	5040-157-0154
Current Appropriation	\$3,856,000.00	\$ 13,815,230.00
Unencumbered Balance	\$ 814,770.57	\$ 5,907,849.99
Amount of This Action	<u>\$ 814,770.57</u>	<u>\$ 1,029,169.46</u>
Remaining Balance	<u>\$ -</u>	<u>\$ 4,878,680.53</u>

Ref. #: 5040-150-3000
Ref. #: 5040-150-3500

Department Signature: Joe Portner Date: 2.8.05