



**Budget Amendment
CITY OF AUSTIN
RECOMMENDATION FOR COUNCIL ACTION**

**AGENDA ITEM NO.: 10
AGENDA DATE: Thu 03/24/2005
PAGE: 1 of 2**

SUBJECT: Approve an ordinance amending the Fiscal Year 2004-2005 Health and Human Services Department Operating Budget Special Revenue Fund of Ordinance No. 040913-01 to authorize the addition of one-half (0.5) full time equivalent position for the Refugee Health Screening Program for the provision of comprehensive health screening services to newly arriving official refugees.

AMOUNT & SOURCE OF FUNDING: Funding in the amount of \$169,209 is available from the Texas Department of State Health Services, Refugee Health Screening Program. The grant period is October 1, 2004 through September 30, 2005. This grant funding is included in the Fiscal Year 2004-2005 Health and Human Services Department Approved Operating Budget Special Revenue Fund.

FISCAL NOTE: A fiscal note is attached.

REQUESTING Health and Human
DEPARTMENT: Services

DIRECTOR'S
AUTHORIZATION: David Lurie

FOR MORE INFORMATION CONTACT: Dr. Adolfo Valadez M.P.H., Medical Director, 972-5408; Len Trevino, HHSD Program Manager, 972-5523; Linda Terry, Agenda Coordinator, 972-5023

PRIOR COUNCIL ACTION: Approved Fiscal Year 2004-2005 Operating Budget on September 13, 2004.

BOARD AND COMMISSION ACTION: N/A

Background

The Texas Department of State Health Services (DSHS) allocates federal funds to the Health and Human Services Department for the provision of comprehensive health screening services to newly arriving official refugees. As the local health agency in the area, Austin/Travis County Health and Human Services Department (HHSD) receives \$169,209 annually for this program, which has existed since 1995. All program services are provided with grant funds only.

In early 2004, HHSD requested, and was subsequently granted, an increase of a permanent one-half (0.5) full time equivalent (FTE) position by the granting agency beginning with the grant year October 1, 2004 through September 30, 2005. Services have been provided by temporary personnel. The position provides paraprofessional assistance in the Refugee Health Screening Clinic including assisting with client home visits, assembling medical records and welcome kits, helping the nurse while she gives immunizations, support in Flu clinics, and other miscellaneous duties related to Refugee Clinic operations. It is anticipated that the need will continue to exist for someone to provide these support services. In 2002-2003, 146 clients were served; in 2003-2004, 355 clients; and in the first quarter of 2004-2005, 81 new clients have been served.

The position addresses the Department's Strategic Plan and goals by protecting, preventing, and monitoring the community for preventable diseases by focusing on high-risk populations.

Performance Measures

RCA Serial#: 8178 Date: 03/24/05 Original: Yes

Disposition:

Published:

Adjusted version published:



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Grant performance measures remain unchanged:

- Program shall return the Refugee Health Assessment Form (RHAF) for 100% of the refugees arriving or moving to the program service area.
- Provide health assessments to a minimum of 90% of the refugees arriving or moving to the program service area.
- Document and report a minimum of 75% of referral outcomes.
- Initiate screening services within ninety (90) days of refugees' arrival in the United States.
- Complete each Refugee Health Assessment Form and return to the Texas Department of State Health Services Refugee Health Screening Program within thirty (30) days of providing screening services.
- Submit biannual reports to the Texas Department of State Health Services Refugee Health Screening Program.

Outcomes/Outputs:

- Percent of Refugee Health Screening Clinic clients screened for communicable diseases.

Requested Council Action

Council is requested to amend the Fiscal Year 2004-2005 Health and Human Services Department Operating Budget Special Revenue Fund of Ordinance No. 040913-01 to authorize the addition of one-half (0.5) full time equivalent position for the Refugee Health Screening Program for the provision of comprehensive health screening services to newly arriving official refugees.

ORDINANCE NO.

AN ORDINANCE AMENDING THE FISCAL YEAR 2004-2005 HEALTH AND HUMAN SERVICES DEPARTMENT OPERATING BUDGET OF ORDINANCE NO. 040913-01 TO ADD ONE HALF FULL TIME EQUIVALENT POSITION; AND DECLARING AN EMERGENCY.

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF AUSTIN:

PART 1. The Council amends the Fiscal Year 2004-2005 Health and Human Services Department Operating Budget of Ordinance No. 040913-01 to add one-half full time equivalent position for the Refugee Health Screening Program for the provision of comprehensive health screening services to newly arriving official refugees.

PART 2. The Council finds that the need to amend the budget constitutes an emergency, a grave public necessity, and an unusual and unforeseen condition that could not, by reasonable diligence, have been included in the original budget for the current fiscal year. Because of this emergency, this ordinance takes effect immediately on its passage for the immediate preservation of the public peace, health, and safety.

PASSED AND APPROVED

_____, 2005 §
 §
 § _____
 Will Wynn
 Mayor

APPROVED: _____
 David Allan Smith
 City Attorney

ATTEST: _____
 Shirley A. Brown
 City Clerk

OPERATING BUDGET

Fiscal Note

DATE OF COUNCIL CONSIDERATION:
WHERE ON AGENDA:
DEPARTMENT:
SUBJECT:

3/24/2005
Ordinance
Health and Human Services
Refugee Health Screening Program

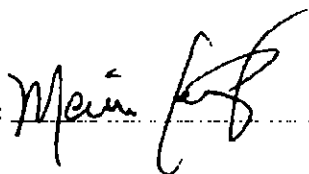
Approve an ordinance amending the Fiscal Year 2004-2005 Health and Human Services Department Operating Budget Special Revenue Fund of Ordinance No. 040913-01 to authorize the addition of one-half (0.5) full time equivalent position for the Refugee Health Screening Program for the provision of comprehensive health screening services to newly arriving official refugees.

FINANCIAL INFORMATION:

	<u>Approved Budget</u>	<u>Impact of this Action</u>	<u>Amended Budget</u>
Special Revenue Fund Refugee Health Screening 10/01/04 - 09/30/05	\$169,209	\$0	\$169,209
TOTAL	<u>\$169,209</u>	<u>\$0</u>	<u>\$169,209</u>
FTES	2.00	0.50	2.50

AMOUNT & SOURCE OF FUNDING: Funding in the amount of \$169,209 is available from the Texas Department of State Health Services, Refugee Health Screening Program. The grant period is October 1, 2004 through September 30, 2005. This grant funding is included in the City's FY 2005 Approved Budget. No City match is required.

Budget Office:



Date:

3-7-05