



**Energy Rebate
CITY OF AUSTIN
RECOMMENDATION FOR COUNCIL ACTION**

**AGENDA ITEM NO.: 6
AGENDA DATE: Thu 04/07/2005
PAGE: 1 of 1**

SUBJECT: Approve reimbursement of costs to HOTEL PROPERTIES AUSTIN L.P., Austin, TX, for the purchase and installation of heat exchanger(s) and required piping as needed to interconnect the new Downtown Austin Marriott Hotel building to the Austin Energy district cooling system in an amount not to exceed \$128,000.

AMOUNT & SOURCE OF FUNDING: Funding in the amount of \$128,000 is available in the Fiscal Year 2004-2005 Approved Capital Budget of Austin Energy.

FISCAL NOTE: A fiscal note is attached.

REQUESTING Austin Energy
DEPARTMENT:

**DIRECTOR'S
AUTHORIZATION:** Juan Garza

FOR MORE INFORMATION CONTACT: Jim Collins, Manager, District Cooling Operations / 322-6426

PRIOR COUNCIL ACTION: N/A

BOARD AND COMMISSION ACTION: Recommended by the Electric Utility Commission.

Austin Energy is negotiating an agreement with Hotel Properties Austin, L.P., to provide chilled water-cooling services for the new Downtown Austin Marriott Hotel from Austin Energy's downtown district cooling system. To complete the interconnection between the district cooling system and a customer's building, Austin Energy owns and maintains individual heat exchanger(s) at the building. To expedite the design and construction of the heat exchanger(s) and associated piping for the Downtown Austin Marriott Hotel, Austin Energy agreed to have the building's contractor furnish and install the needed heat exchanger(s) and to reimburse actual costs not to exceed \$128,000.

This RCA is to seek authorization for Austin Energy to complete the purchase of the heat exchanger(s) and piping once the installation is complete to the satisfaction of Austin Energy inspectors.

CIP BUDGET
Fiscal Note

DATE OF COUNCIL CONSIDERATION:

4/7/2005

WHERE ON AGENDA:

Resolution

DEPARTMENT:

Austin Energy

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FINANCIAL INFORMATION:

Parent Project Name: **Non-Electric Plant Assets - Chillers**
Project Authorization: 2004-2005 Approved Capital Budget

Current Appropriation	\$ 102,067,916.00	
Unencumbered Balance		\$ 19,410,397.95
Amount of This Action		<u>(128,000.00)</u>
Remaining Balance		<u>\$ 19,282,397.95</u>

Use of Remaining Balance:

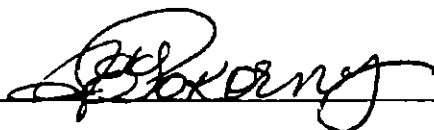
Remaining funds will be used for design, construction, equipment, and material acquisition to complete the project.

Use of Any Remaining Funds After Completion of Project:

No remaining funds anticipated at this time.

Director, Planning & Budget

Signature: _____



Date: _____

3/17/05