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<u>SUBJECT:</u> Authorize negotiation and execution of a 12-month service agreement with THIELSCH ENGINEERING, Cranston, RI; and PK & L CONSTRUCTION, INCORPORATED, (WBE/FR-4.16%), Austin, TX, for power plant maintenance services in an amount not to exceed \$2,500,000, with four 12-month extension options in an amount not to exceed \$2,500,000 per extension option, for a combined total agreement amount not to exceed \$12,500,000.

AMOUNT & SOURCE OF FUNDING: Funding in the amount of \$1,041,666 is available in Fiscal Year 2004-2005 Amended Operating Budget of Austin Energy. Funding for the remaining seven months of the original contract period and extension options is contingent upon available funding in future budgets.

**FISCAL NOTE:** There is no unanticipated fiscal impact. A fiscal note is not required.

REQUESTING Purchasing DIRECTOR'S

**DEPARTMENT:** for Austin Energy; AUTHORIZATION: Vickie Schubert

FOR MORE INFORMATION CONTACT: Martha L. Gaines, Buyer II/322-6583

PRIOR COUNCIL ACTION: N/A

**BOARD AND COMMISSION ACTION: N/A** 

**PURCHASING:** Best two evaluated proposals of three received.

MBE / WBE: 10.70% MBE and 4.38% WBE subcontractor participation (THIELSCH); and 10.40% MBE and 0.31% WBE subcontractor participation (PK & L).

This contract will provide specialized maintenance and subcontractor services for Holly Power Plant, Decker Creek Power Station, District Cooling Plant, and the Domain Power Plant. These services will include maintenance tasks that City crews cannot perform because of workload demands, scheduling requirements, or the requirement of specialty skills. The contractors will furnish labor and supervision, equipment and tools, parts and supplies, subcontractor services, insurance, utility services, fuel, transportation, and any other services that may be necessary to support maintenance and overhaul work at the City's power plants.

MBE/WBE solicited: 1/1 MBE/WBE submitted bid: 0/1

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Project specific sub-goals stated in the solicitation were 3.82% African American, 7.90% Hispanic, 2.79% Asian American, 0.08% Native American, and 4.39% WBE. The recommended firms both provided MBE/WBE Compliance Plans which were approved by the Department of Small & Minority Business Resources.

### RECOMMENDED FIRM: THIELSCH ENGINEERING, INC., AUSTIN, TEXAS

Non MBE/WBE Total Prime	39.02%
Thielsch Engineering, Inc., Austin, TX	
Total MBE - Subcontractors	10.70%
African American - Subcontractors	0.00%
Hispanic American - Subcontractors	7.90%
TAG Electric, Austin, TX (Utilities)	
(FH) Central Texas Barricades, Austin, TX (Traffic Control)	
Asian American - Subcontractors	2.80%
Bengwest, LLC, Austin, TX (Fuel)	
Benqwest, LLC, Austin, TX (Fuel) (FA) Marie's Trucking, Austin, TX (Hauling)	
(FA) Marie's Trucking, Austin, TX (Hauling)	
	0.00%
(FA) Marie's Trucking, Austin, TX (Hauling)	0.00%
(FA) Marie's Trucking, Austin, TX (Hauling)	0.00% 4.38%
(FA) Marie's Trucking, Austin, TX (Hauling)  Native American - Subcontractors	
(FA) Marie's Trucking, Austin, TX (Hauling)  Native American - Subcontractors  Total WBE - Subcontractors	
(FA) Marie's Trucking, Austin, TX (Hauling)  Native American - Subcontractors  Total WBE - Subcontractors  Prime Design Corporation, Austin, TX (CAD)	

#### Total Non-Certified

45.00%

Puffer Sweiven, New Braunfels, TX (Industrial Valves, repair & Maintenance)

United Scaffolding, Inc., Burleson, TX (Industrial Scaffolding)

Turbocare, Chicopee, MA (Retractable packing for turbine generator)

Edward Vogt Valve Company, Releigh, NC (OEM valves)

Austin Sales & Scaffold, Austin, TX (Scaffolding)

Hartford Steam Boiler, Houston, TX (Boiler Inspection)

Tri-Tool, Inc., Rancho Cordova, CA (Specialty tool rental & on-site machinery)

FloServ, Austin, TX (Industrial OEM pumps & repair of pumps)

Crane Valves, Houston, TX (OEM valves)

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#### RECOMMENDED FIRM: PK & L CONSTRUCTION, INC. (WBE/FR) AUSTIN, TEXAS

WBE/FR Total Prime	4.16%
PK & L Construction, Inc., Austin, TX	<del></del>
Total MBE - Subcontractors	10.40%
African American - Subcontractors	0.52%
Alvin Washington Trucking, Austin, TX (Hauling)	
Hispanic American - Subcontractors	_7.09%
Aus-Tex Sandblasting & Coating, Austin, TX (Sandblasting)	
Balli Trucking, Austin, TX (Hauling)	
MDA Insulation, Austin, TX (Insulation)	
Asian American - Subcontractors	2.79%
Benqwest, LLC, Austin, TX (Fuel)	
Native American - Subcontractors	0.00%
Total WBE - Subcontractors	0.31%
George Cox Automotive, Austin, TX (Auto Maintenance/Repair)	
Convenience Office Supply, Austin, TX (Office Supplies)	
Sir Speedy Pring, Austin, TX (Printing)	
Arrow Oil, Austin, TX (Fuel)	
Total Non-Certified	85.1 <u>3%</u>

Bevco, Houston, TX (Rentals, tools & materials)

One Beacon, Ins., Houston, TX (Boiler Inspection)

Austin Sales & Scaffolding, Austin, TX (Scaffolding)

Flowserve, Austin, TX (Pumps and Repair)

Crane Valves, Austin, TX (OEM Valves)

Dresser Industries, Corpus Christi, TX (Valve Repair)

Reinheart X-Ray, Austin, TX (X-Ray Services)

Crippen Sheet Metal, Inc., Austin, TX (Fabricatros)

Analytic Stress Relieving, Inc., LaPorte, TX (Stress Relieving)

Furminite, LaPorte, TX (Valve Repair)

Tri-Tool, Rancho Condova, CA (Specialty Tools)

Sherman Industries, Inc., Dallas, TX (Repair of Electrical Motors)

Texas Gamma Ray, Pasadena, TX (X-Ray Tubes)

Sytec Electric, Houston, TX (Electrical Motor repairs)

Evans Enterprises, Waco, TX (Electric Motor repairs)

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#### PROPOSAL ANALYSIS

- Adequate competition. a.
- Eight notices were sent, including one MBE and one WBE. Three solicitations were issued. b. Three proposals were received including one WBE.
- Evaluation was based on sample projects outlined in the solicitation document. Contract amount c. was shown in the solicitation document and is the amount budgeted per year.

#### APPROVAL JUSTIFICATION

- Best two evaluated proposals. a.
- Austin Energy concurs with the recommended award. b.
- Advertised on the Internet. c.

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