



**Change order
CITY OF AUSTIN
RECOMMENDATION FOR COUNCIL ACTION**

**AGENDA ITEM NO.: 14
AGENDA DATE: Thu 04/28/2005
PAGE: 1 of 2**

SUBJECT: Authorize execution of change order # 5 to the construction contract with BLASTCO, INC., Houston, TX, for construction of Slaughter Lane and Loop 360 Reservoirs Recoating and Safety Improvements Project for Austin Water Utility, for the recoating of water storage and treatment tanks at Emma Long Park, in the amount of \$58,337, for a total contract amount not to exceed \$1,063,348.04.

AMOUNT & SOURCE OF FUNDING: \$58,337 is included in the Fiscal Year 2004-2005 Capital Budget of the Parks and Recreation Department. A fiscal note is attached.

FISCAL NOTE: A fiscal note is attached.

REQUESTING Austin Water Utility **DIRECTOR'S**
DEPARTMENT: **AUTHORIZATION:** Chris Lippe

FOR MORE INFORMATION CONTACT: Kathy Hardin, 972-0156; Charles Samson, 972-0264; Laura Wiley, 972-0104

PRIOR COUNCIL ACTION: July 29, 2004 Council authorized original contract.

BOARD AND COMMISSION ACTION: Recommended by Water and Wastewater Commission

MBE / WBE: 0.45% MBE and 31.77% WBE subcontractor participation to date, including this request.

On July 29, 2004, City Council authorized execution of the original Construction Contract for Slaughter Lane and Loop 360 Reservoir Recoating and Safety Improvements Project with Blastco, Inc. in the amount of \$878,750, plus a \$87,875 contingency for a total authorization of \$966,625.

The original Contract included exterior and interior coating of the Slaughter Lane ground storage reservoir, exterior coating of the Loop 360 ground storage reservoir, interior and exterior coating of the Loop 360 hydro-tank, and interior coating of the Guildford Cove hydro-tank. The work at these three facilities is 90% complete.

At the request of Parks and Recreation Department (PARD), Austin Water Utility (AWU) obtained a quote from Blastco to perform recoating and miscellaneous infrastructure repair at the Emma Long Park water treatment plant. Work will include ground storage tank exterior and interior surface recoating and replacement of roof hatch, clarifier exterior and interior surface recoating, and filter tank exterior and interior surface recoating and pipe replacement.



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<u>DATE</u>	<u>CO#</u>	<u>Description</u>	<u>Amount</u>	<u>CO%</u>	<u>Total%</u>
7/29/2004		Original Contract	\$ 878,750.00		
Contingency	1	Rafter replacement	\$ 96,370.00	10.97%	10.97%
Contingency	2	Welding modifications for failed girders	\$ 9,519.00	1.08%	12.05%
Contingency	3	Welding modifications for rafter connection at tank knuckle	\$ 14,917.58	1.70%	13.75%
Contingency	4	Aquatapoxy application due to existing roof condition	\$ 5,454.46	0.56%	14.31%
Proposed	5	Recoating & welding improvements at Emma Long water treatment plant	\$ 58,337.00	6.64%	20.95%
Total			\$1,063,348.04		

Subcontractor participation stated in the original approved compliance plan was 0.53% MBE and 26.68% WBE. Participation for this change order:

<u>NON M/WBE PRIME</u>	<u>\$ 53,187.00</u>	<u>91.17%</u>
Blastco Inc., Houston, TX	\$ 53,187.00	91.17%
<u>WBE TOTAL -SUBCONTRACTORS</u>	<u>\$ 5,150.00</u>	<u>8.83%</u>
Quality Welding, New Braunfels, TX (welding)	\$ 5,150.00	8.83%

Overall participation for the entire project, including this change order is 0.45% MBE, 31.77% WBE and 9.90% Non-M/WBE subcontractors.

No.040605-D
WATER AND WASTEWATER COMMISSION RESOLUTION
CHANGE ORDER #5 TO THE CONSTRUCTION CONTRACT WITH BLASTCO, INC., IN THE AMOUNT
OF \$58,337.00, FOR A TOTAL CONTRACT AMOUNT NOT TO EXCEED \$1,063,348.04

April 6, 2005
REGULAR MEETING
VOTE: 7-0-0-1

Motion made by: Coleman
Commissioners Consenting: Friese, Raun, Lee, Chan, Pool, Gonzalez
Commissioners Dissenting:
Commissioners Abstaining:
Commissioners Absent: Warner

The Water and Wastewater Commission recommends the Council authorize negotiation and execution of Change Order #5 to the construction contract with BLASTCO, Inc. for construction of Slaughter Lane and Loop 360 Reservoirs Recoating and Safety Improvements Project for Austin Water Utility, for the recoating of water storage and treatment tanks at Emma Long Park, in the amount of \$58,337.00, for a total contract amount not to exceed \$1,063,348.04


Michael Warner, Chairperson
Water and Wastewater Commission

4/8/05
Date

**CIP BUDGET
FISCAL NOTE**

DATE OF COUNCIL CONSIDERATION:
WHERE ON AGENDA:
DEPARTMENT:

Resolution
Parks and Recreation

DESCRIPTION: Authorize execution of change order # 8 to the construction contract with BLASTCO, INC. 6514 East Hampton Drive, Houston, TX, for construction of Slaughter Lane and Loop 360 Reservoirs Recasting and Safety Improvements Project for Austin Water Utility, for the recasting of water storage and treatment tanks at Emma Long Park, in the amount of \$68,337.00, for a total contract amount not to exceed \$1,063,348.04.

FINANCIAL INFORMATION

Project Name:	Emma Long Park
Project Authorization:	2004-06 Approved Capital Budget
Funding Source:	Cip Interest
Fund/Agency/Orgn:	8740-867-7618

Current Appropriation	\$20,000.00
Unencumbered Balance	\$0.00
Amount of this Action	<u>(\$20,000.00)</u>
Remaining Balance	<u>(\$20,000.00)</u>

Fund/Agency/Orgn: 8720-867-8104

Current Appropriation	\$127,898.00
Unencumbered Balance	\$44,662.80
Amount of this Action	<u>(\$38,337.00)</u>
Remaining Balance	<u>\$6 325.80</u>

Financial Manager: 

Date: 4/4/05