

AGENDA ITEM NO.: 22 AGENDA DATE: Thu 05/12/2005

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<u>SUBJECT</u>: Authorize execution of change order # 5 to the construction contract with HUTCHISON CONSTRUCTION, INC., Austin, TX, for the Circle C Fire/EMS Station in the amount of \$36,000, for a total contract amount not to exceed \$1,910,295.93.

AMOUNT & SOURCE OF FUNDING: Funding in the amount of \$36,000 is available in the Fiscal Year 2004-2005 Capital Budget of the Austin Fire Department.

FISCAL NOTE: A fiscal note is attached.

REQUESTING Public Works

DEPARTMENT: for Fire;

DIRECTOR'S

AUTHORIZATION: Sondra Creighton

FOR MORE INFORMATION CONTACT: Craig Russell, 974-7157; Laura Bohl, 974-7064; Greg Hager, 974-4140

PRIOR COUNCIL ACTION: August 1, 2002; Land Acquisition; January 15, 2005; Construction Contract.

BOARD AND COMMISSION ACTION: N/A

PURCHASING: N/A

MBE / WBE: 3.50% MBE and 8.6% WBE subcontractor participation to date.

The Circle C Fire/EMS Station will serve the southwest residential area annexed by the City of Austin in March 2000. This four bay station will house three fire emergency vehicles and one EMS vehicle. The station includes an entry/office, day room, exercise room, kitchen and dining area, six dormitory rooms for fire personnel, two dormitory rooms for EMS personnel, laundry room, bathrooms, storage rooms and mechanical equipment rooms. Site development includes parking for Fire/EMS personnel including bicycle racks and an above ground fuel facility. This station was designed to achieve a LEED (Leadership in Energy and Environmental Design) Silver rating.

Proposed Change Order # 5 addresses the following scopes of work:

Revise paging system to accommodate system modifications requested by Fire/EMS Departments and Communications and Technology Management; modify Janitor Room 126 to accommodate a washer/extractor (Austin Fire Department request); and raise height of dormitory walls (Austin Fire Department directive).

DATE/SOURCE	CO#	DESCRIPTION	AMOUNT	CO%	TOTAL
1/15/04 Admin.	1	Original Construction Contract 9/10/04 Extend driveway 13'-0"; Provide larger circuit breaker and	\$1,834,000.00		
Admin.	2	disconnect for irrigation pump 1/5/04 Relocate spoils storage to	\$13,238.87	0.72%	\$1,847,238.87
Admin.	3	accommodate AIPP 4/06/05 Relocate Disinfection Room	\$4,439.80	0.24%	\$1,851,678.67

RCA Scrial#: 8438 Date: 05/12/05 Original: Yes

2/05 Original: Yes

Published:

Disposition:

Adjusted version published:

Change order **CITY OF AUSTIN** RECOMMENDATION FOR COUNCIL ACTION

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exhaust fan intake; provide schedule

40 pvc pipe for underslab waste vent piping

\$6,527.53

0.36% \$1,858,206.20

Admin. (pending)

various

\$16,089.73

0.88%

\$1,874,295,93

Proposed

Revise paging system to accommodate

5

system modification requested by Fire/ EMS Departments and CTM; Modify Janitor Room 126 to accommodate a washer/ extractor. raise height of dormitory walls as directed by the Austin Fire

Department

\$36,000.00

2.00%

TOTAL

\$1,910,295.93

Participation goals stated in the original approved compliance plan were 3.3% African American(MB); 15.78% Hispanic(MH); 2.26% Native/Asian American(MA); and 7.91% WBE. Participation for this change order:

NON M/WBE TOTAL – PRIME		\$1,894.41	5.26%
Hutchison Construction, Inc., Austin, TX.		\$1,894.41	5.26%
NON M/WBE TOTAL - SUBCONTRACTORS		\$34,105.59	94.74%
ARZ Electric, Inc., Austin, TX. (electrical)		\$24,261.05	67.39%
Metro Services, Austin, TX. (plumbing)		\$7,27 3.00	20.20%
Fox Mechanical, Austin, TX. (hvac)	\$1,417.38	3.94%	
Velasquez Masonry, San Marcos, TX. (masonry)	-	\$ 1,154.16	3.21%

Overall participation for the entire project, including this change order:

PRIME:

60.91% Non M/WBE.

SUBCONTRACTORS:

3.50% MH; 8.6% WBE; and 26% Non M/WBE.

TOTAL:

3.50% MH; 8.6% WBE; and 74.4% Non M/WBE.

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