



**Construction Contract  
CITY OF AUSTIN  
RECOMMENDATION FOR COUNCIL ACTION**

**AGENDA ITEM NO.: 21  
AGENDA DATE: Thu 05/12/2005  
PAGE: 1 of 2**

**SUBJECT:** Authorize execution of a construction contract with **PEABODY GENERAL CONTRACTORS, INC.** (WBE/FR 64.26%), Dripping Springs, TX, for the Austin Clean Water Program: Govalle 1 - South 2<sup>nd</sup> Street Wastewater Reroute and Area Improvements (Town Lake Park Segment) in an amount not to exceed \$600,000.

**AMOUNT & SOURCE OF FUNDING:** Fundings included in the Fiscal Year 2004-2005 Capital Budget of the Austin Water Utility.

**FISCAL NOTE:** A fiscal note is attached.

**REQUESTING** Public Works  
**DEPARTMENT:**

**DIRECTOR'S  
AUTHORIZATION:** Sondra Creighton

**FOR MORE INFORMATION CONTACT:** H. Thomas Collins, P.E., 974-7124; Anne Scharlach, P.E., 972-1589; Laura Bohl, 974-7064

**PRIOR COUNCIL ACTION:** N/A

**BOARD AND COMMISSION ACTION:** N/A

**PURCHASING:** Lowest bid of three received.

**MBE / WBE:** 33.44% MBE and 2.30% WBE subcontractor participation.

This construction contract will provide for wastewater collection system improvements between West Riverside Drive and Barton Springs Road just west of the Palmer Event Center. The improvements will replace deteriorated and undersized wastewater collection facilities. This project is part of the Austin Water Utility's Austin Clean Water Program (ACWP), which was developed to respond to the requirements of the Environmental Protection Agency's Administrative Order regarding Sanitary Sewer Overflows.

The proposed improvements include the installation of approximately 565 linear feet of 24-inch wastewater main in 36-inch casing, manholes, a tie to an existing 60-inch wastewater main, and site restoration. The contract allows 100 calendar days for completion of this project.

Bid documents were distributed to 6 general contractors. Bids were opened on April 14, 2005. Peabody General Contractors, Inc. submitted the lowest of 3 bids received:

Peabody General Contractors, Inc., (WBE/FR) Dripping Springs, TX	\$600,000.00
Keystone Construction, Inc., Austin, TX	\$936,535.60
Mc Lean Construction, Ltd., Killeen, TX	\$944,338.00

The contractor's choice of work methodology provides for subcontracting opportunities in 4 areas, which are listed below. Project participation goals stated in the solicitation were 12.9% MBE and 12.6% WBE. Total participation estimated on base bid amount of \$600,000.00:

<b><u>WBE TOTAL - PRIME</u></b>	<b><u>\$385,580.00</u></b>	<b><u>64.26%</u></b>
---------------------------------	----------------------------	----------------------



**Construction Contract  
CITY OF AUSTIN  
RECOMMENDATION FOR COUNCIL ACTION**

**AGENDA ITEM NO.: 21  
AGENDA DATE: Thu 05/12/2005  
PAGE: 2 of 2**

Peabody General Contractors, Inc., Dripping Springs, TX	\$385,580.00	64.26%
<b><u>MBE TOTAL - SUBCONTRACTORS</u></b>	<b><u>\$200,640.00</u></b>	<b><u>33.44%</u></b>
<b><u>Hispanic Subtotal</u></b>	<b><u>\$200,640.00</u></b>	<b><u>33.44%</u></b>
(MH) J. A. Road Boring & Trucking, Inc., Kyle, TX (Boring for road crossing)	\$129,640.00	21.61%
(FH) White Photographic Services, Dripping Springs, TX (Photography, Construction)	\$1,000.00	0.17%
(MH) Cortes Contracting, Inc., San Antonio, TX (Pipeline Materials)	\$70,000.00	11.67%
<b><u>WBE TOTAL - SUBCONTRACTORS</u></b>	<b><u>\$13,780.00</u></b>	<b><u>2.30%</u></b>
(FR) Fuquay, Inc., Austin, TX (Environmental Controls, Silt fencing, Tree Protection)	\$13,780.00	2.30%

The Contractor submitted an M/WBE Compliance Plan that met the goals of the solicitation and was approved by the Department of Small and Minority Business Resources. Second and third low bidder information is provided.

**SECOND BIDDER - Keystone Construction, Inc., Austin, TX - \$ 936,535.60**  
73.92 % Non M/WBE prime participation; 13.29 % MBE; 12.79 % WBE subcontractor participation.

**THIRD BIDDER - Mc Lean Construction, Ltd., Killeen, TX - \$ 944,338.00**  
72.11 % Non M/WBE prime participation; 15.06 % MBE; 12.82 % WBE subcontractor participation.

## CIP FISCAL NOTE

**DATE OF COUNCIL CONSIDERATION:**  
**WHERE ON AGENDA:**  
**DEPARTMENT:**

5/12/05  
Resolution  
Austin Water Utility

**DESCRIPTION:**

Authorize execution of a construction contract with PEABODY GENERAL CONTRACTORS, INC. (WBE/FR 64.26%), Dripping Springs, TX, for the Austin Clean Water Program: Govalle 1 - South 2nd Street Wastewater Reroute and Area Improvements (Town Lake Park Segment) in an amount not to exceed \$600,000.

**FINANCIAL INFORMATION:**

Parent Project Name:	Wastewater Unfunded Future
Project Authorization:	2004-05 Approved Capital Budget
Funding Source:	Commercial Paper
Number:	4570 237 2017

Current Appropriation	\$ 494,673,293.00
Unencumbered Balance	164,174,556.33 *
Amount of This Action	<u>(600,000.00)</u>
Remaining Balance	<u>\$ 163,574,556.33</u>
 Current Available Balance	 \$ 179,647,429.08
Less Outstanding Commitments	<u>(15,472,872.75)</u>
Estimated Unencumbered Balance	<u>\$ 164,174,556.33 *</u>

Utility Finance: \_\_\_\_\_

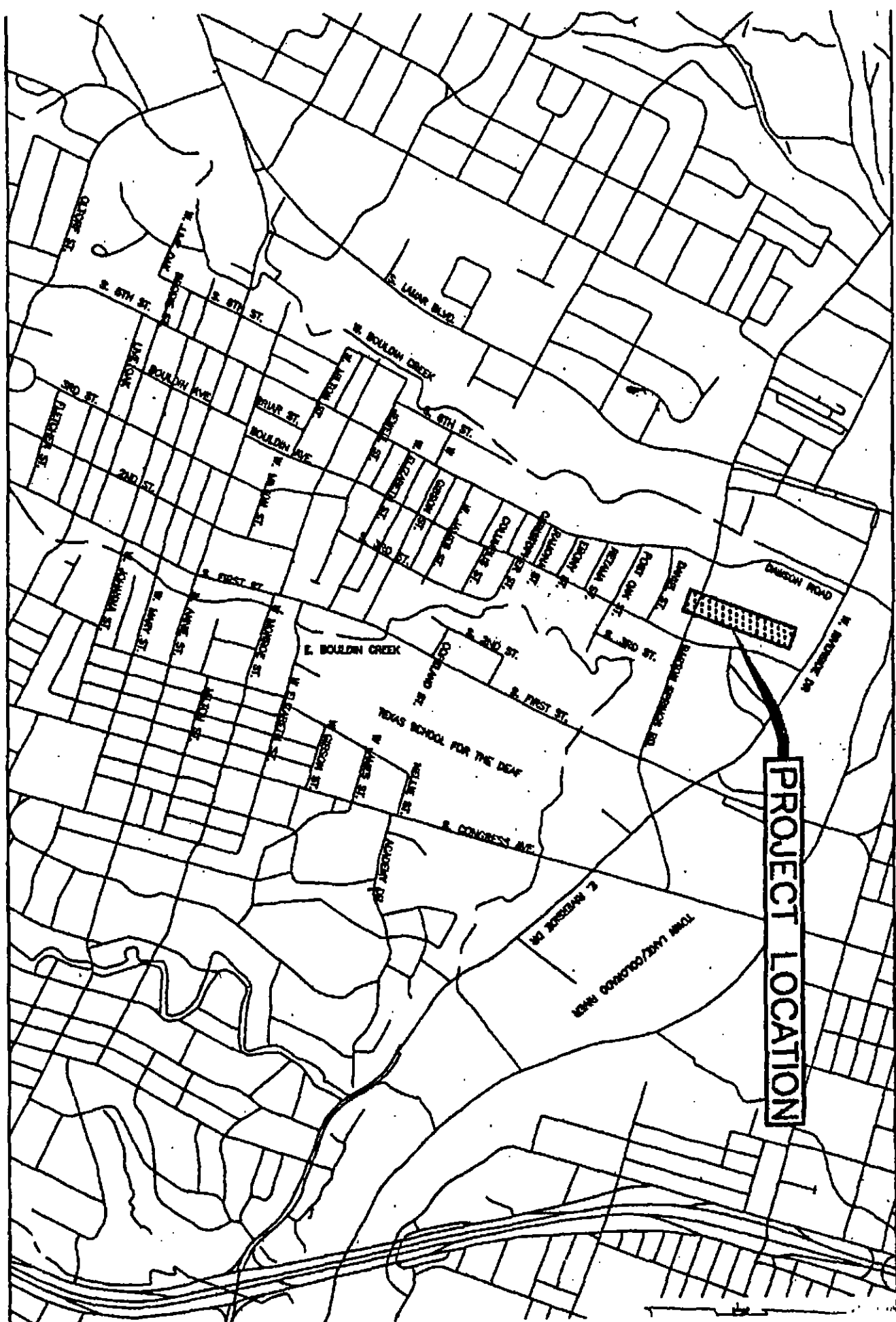
David Anders, Utilities Finance Manager

Date: \_\_\_\_\_

5/3/05

REF. # 4570 237 4559

U.S. DEPARTMENT OF THE INTERIOR



Y GRIDS: H21

LOCATION MAP

N.T.S.