



**Construction Contract
CITY OF AUSTIN
RECOMMENDATION FOR COUNCIL ACTION**

**AGENDA ITEM NO.: 20
AGENDA DATE: Thu 05/12/2005
PAGE: 1 of 2**

SUBJECT: Authorize execution of a construction contract with SMITH CONTRACTING CO., INC., Austin, TX, for Austin-Bergstrom International Airport pavement maintenance in an amount not to exceed \$496,400.

AMOUNT & SOURCE OF FUNDING: Funding is available in the Fiscal Year 2004-2005 Approved Capital Budget of the Department of Aviation.

FISCAL NOTE: A fiscal note is attached.

REQUESTING Public Works
DEPARTMENT:for Aviation;

**DIRECTOR'S
AUTHORIZATION:** Sondra Creighton

FOR MORE INFORMATION CONTACT: John Ellis, 974-7126; Dale Thompson, 530-5544; Laura Bohl, 974-7064

PRIOR COUNCIL ACTION: N/A

BOARD AND COMMISSION ACTION: N/A

PURCHASING: Lowest bid of four received.

MBE / WBE: 12.48% MBE and 8.46% WBE subcontractor participation.

The pavement maintenance contract will provide for the maintenance and timely repair of streets, roads, drives, parking lots, sidewalks and associated items of work throughout the landside portion of the Austin-Bergstrom International Airport. Many instances of needed pavement maintenance and repairs require specific materials, equipment, skills, and manpower that cannot be performed in-house by the airport's maintenance forces. Likewise, the nature of repairs, due to the various work area locations, types of maintenance and repair work required, timing of work and quantities, may not justify the effort of addressing these work items on a normal project level. Therefore, this contract will allow airport staff to plan, schedule, and perform maintenance and repairs on an as-needed basis with minimal disruption to daily airport operations.

The maintenance and repair work will be planned and scheduled to occur approximately three or four times during a one year period, and will be defined or grouped according to location, material quantities, and type of equipment required, in order to accomplish the work in the most economical and timely manner.

The contract allows 365 calendar days for completion of this project. The contract will allow for two 1-year extensions, as mutually agreed upon by both parties and within the overall project budget amount.

Bid documents were distributed to eight general contractors. Bids were opened on March 24, 2005. Smith Contracting Co., Inc. submitted the lowest of 4 bids received:

Smith Contracting Company, Inc., Austin, TX	\$496,400.00
Prism Development, Inc., Austin, TX	\$599,750.00



**Construction Contract
CITY OF AUSTIN
RECOMMENDATION FOR COUNCIL ACTION**

**AGENDA ITEM NO.: 20
AGENDA DATE: Thu 05/12/2005
PAGE: 2 of 2**

Muniz Concrete & Contracting, Inc., Austin, TX	\$700,882.93
Aaron Concrete Contractors, L.P., Austin, TX	\$766,571.00

The contractor's choice of work methodology provides for three areas of subcontracting opportunities: asphalt, crack sealer and concrete; striping, signage and traffic control; and hauling services.

Participation subgoals stated in the solicitation were 12.32% MBE and 8.46% WBE. Total participation estimated on base bid amount of \$496,400.00:

<u>NON M/WBE TOTAL – PRIME</u>	<u>\$392,400.00</u>	<u>79.06%</u>
Smith Contracting Company, Austin, TX		

<u>MBE TOTAL – SUBCONTRACTORS</u>	<u>\$62,000.00</u>	<u>12.48%</u>
--	---------------------------	----------------------

<u>MH Subtotal</u>	<u>\$62,000.00</u>	<u>12.48%</u>
Travis Paving and Excavating, Bastrop, TX (Asphalt, Crack Sealing, Concrete)		

<u>WBE TOTAL – SUBCONTRACTORS</u>	<u>\$42,000.00</u>	<u>8.46%</u>
Central Texas Barricades, Bastrop, TX (Striping, Signage and Traffic Control)	<u>\$22,000.00</u>	<u>4.43%</u>

Sunrise Trucking, Leander, TX (Hauling Services)	<u>\$20,000.00</u>	<u>4.03%</u>
--	---------------------------	---------------------

The Contractor submitted a MBE/WBE Compliance Plan that achieved the project specific goals and was approved by the Department of Small and Minority Business Resources. Second and third low bidder information is provided.

SECOND BIDDER – Prism Development, Inc., Austin, TX - \$599,750.00
91% MBE prime participation; 6.5% MB; 2% WBE subcontractor participation.

THRID BIDDER – Muniz Concrete and Contracting, Inc., Austin, TX - \$700,882.93
90.69% MBE prime participation; 9.31 % WBE subcontractor participation.

CIP BUDGET FISCAL NOTE

DATE OF COUNCIL CONSIDERATION:
WHERE ON AGENDA:
DEPARTMENT:

12-May-05
Resolution
Aviation

Description: Authorize execution of a construction contract with SMITH CONTRACTING CO., INC., Austin, TX for Austin-Bergstrom International Airport Pavement Maintenance in an amount not to exceed \$496,400.

FINANCIAL INFORMATION:

Project Name: ABIA Improvements
Project Authorization: 2004-05 Capital Budget
Funding Source: Airport Capital Fund
Fund/Agency/Orig: 4910-017-3000

Current Appropriation	\$ 122,182,000
Unencumbered Balance	25,870,628
Amount of this Action	<u>(496,400)</u>
Available Balance	\$ 25,374,228

Use of Estimated Remaining Balance

Noise Mitigation and Flight Track Monitoring System	\$ 5,343,645
Terminal Modifications	49,266
Balcony Etched Glass	48,900
Etched Glass, Engineering Support	6,988
Airfield Security Gates, Improvements	10
Field Maintenance Facility	66,549
Security System Improvements	101,544
Alternative Fuel (Propane) Facility	2,805
Parking Structure Rehabilitation	23,476
Emergency Dispatch Center at Ops Building	74,083
Public Parking Improvements	304,065
Pavement Maintenance	703,035
Terminal Improvements	2,184,821
APPD CIP	61,723
Info Systems-Comm. Center	4,401
Air Cargo Pond Correction	66,458
Baggage Screen	982,634
Terminal Leak Repairs	1,696,734
Blgd 8010 Roof Repairs	218,384
ERS Perimeter Road Study	347,774
AFF Ped Bridge	13,808
Elevator & Escalator Improvements	4,844,250

FY 05 Fiscal Note 5-13-05 Smith, J
Fiscal Note

Maynard Tract	38,110
Airfield Lighting Improvements Pavement Rehab	2,858,790
Noise Mitigation	4,875,000
ABIA Security Improvements Phase 2	215,218
AFF 2008	26,000
Kucera Tract	60,000
810A Gate Project	66,000
Parent level	<u>454,678</u>
	\$ 25,374,228
	\$ 25,374,228

Currently Unbudgeted/Unobligated

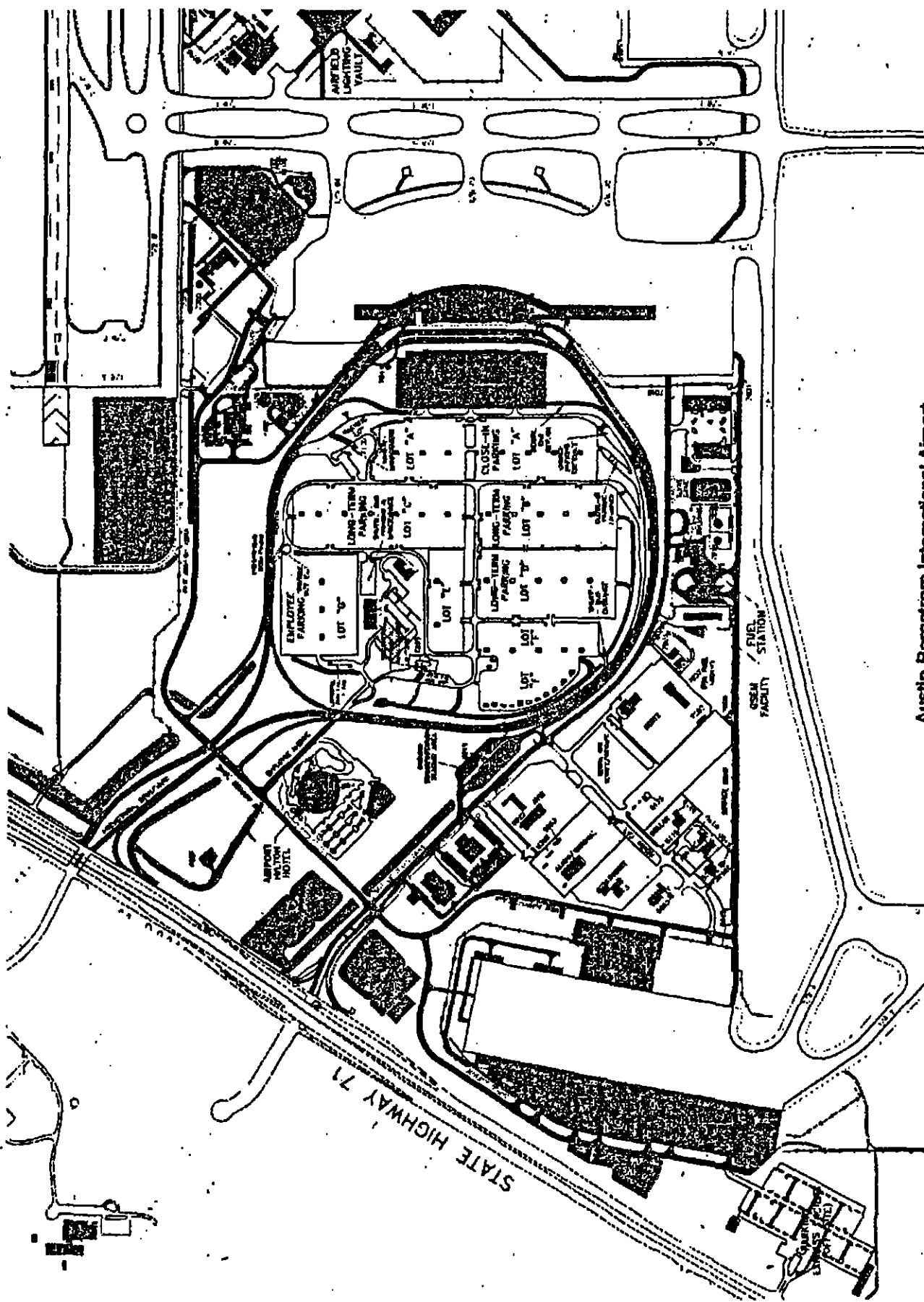
\$ 0

Finance:

Barbara Nicks

Date:

4-21-05



Austin-Bergstrom International Airport
Pavement Maintenance Contract

Landside Streets, Roads, Drives, Parking Lots, Sidewalks, etc.