Purchasing Modification
CITY OF AUSTIN
RECOMMENDATION FOR COUNCIL ACTION

AGENDA ITEM NO.: 29
AGENDA DATE: Thu 05/12/2005
PAGE: 1 of 2

SUBJECT: Authorize negotiation and execution of Amendment No. 4 to the contract with VERSATERM, Ottawa, Ontario, Canada, to purchase a new Mobile Client module to the existing Versadex Records Management System in an amount not to exceed $250,000, for a total contract amount not to exceed $3,017,554.50.

AMOUNT & SOURCE OF FUNDING: Funding in the amount of $250,000 is available in the Fiscal Year 2004-2005 Amended Capital Budget of the Communications and Technology Management Department

FISCAL NOTE: A fiscal note is attached.

REQUESTING DEPARTMENT: Purchasing for Financial and Administrative Services - Communications and Technology Management;

DIRECTOR'S AUTHORIZATION: Vickie Schubert

FOR MORE INFORMATION CONTACT: Vic Chanmugam, Sr. Buyer Specialist/974-2030

PRIOR COUNCIL ACTION: April 19, 2001-Approved negotiation and execution of original contract.

BOARD AND COMMISSION ACTION: N/A

PURCHASING: N/A

MBE / WBE: This contract was awarded in compliance with Chapter 2-9 of the City Code (Minority-Owned and Women-Owned Business Enterprise Procurement Program). No subcontracting opportunities were identified; therefore, no goals were established for this solicitation.

This Versaterm Amendment No. 4 is to purchase a new Mobile Client module for the existing Records Management System (RMS). Adding the new mobile computing module to the Versadex RMS will allow users to fully utilize the capability of their Mobile Data Computers (MDC) by directly accessing the RMS database. This access includes: queries related to persons, vehicles, property and businesses; retrieval of mug shots; in-car report approval case management and V-mail (internal Versadex e-mail capability). The RMS Mobile Client is a scope item of the Public Safety Mobile Data Communication Upgrade project.

This request is part and parcel of the initiative being undertaken to upgrade the Mobile Data Communications System for Public Safety, which includes the following components:

(a) Additional Mobile Data Computers (MDCs) and network servers (Related Item-RCA Serial #8718),

(b) New mobile computing software module to the Versadex Records Management System (RMS) from Versaterm (this RCA),

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(c) Services from Tritech to improve their Visinet Mobile Client software and Mobile router software (Related Item-RCA Serial # 8720).

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Public Safety Mobile Data Communications Upgrade Project Description:

The installation of these MDCs completes the Computer Aided Dispatch (CAD) Project. New ruggedized "portable" Panasonic MDCs will be procured for Austin Police Department, Aviation Police, PARD Police, City Marshal, with some additional units for the Austin Fire Department's fleet.

For the City law enforcement agencies, these new units will provide police personnel the following capabilities in-the-field: access to the CAD system through a new CAD client, report writing, ability to query the Record Management System (RMS), Automatic Vehicle Location (AVL), Visinet Browser to enable call history and other research, mug shots, critical incident "pre-plans," and access to "DB Net Grid" (a reporting tool). Using similar capabilities, Austin Firefighters will be able to review building drawings and diagrams while en route to a 9-1-1 call to fight a fire.

The new mobile data laptop type computers can be removed from law enforcement vehicles. Officers will be able to use them "in-car," or detach them for portable use at incident scenes or other environments away from the vehicle. The units can be connected to the City network by way of direct wired connection, wireless 802.11 public safety Wi-Fi connection, or cellular wide-area broadband wireless data connection.

Contract Summary:

Action	Description	Amount
Original contract	To purchase and install a Police Records Management System (RMS)	$2,712,679.50
Amendment No. 1	One year lease of Data extraction software	$41,800
Amendment No. 2	Six month extension of lease for data extraction software	$20,900
Amendment No. 3	Modify scope of work related to interfaces by decreasing contract	($7,825)

Proposed Amendment No. 4	To purchase a new Mobile Client module to the existing Versadex Records Management System	$250,000
	Revised Total Contract Amount	$3,017,554.50

CIP BUDGET
FISCAL NOTE

DATE OF COUNCIL CONSIDERATION: 12-May-05
WHERE ON AGENDA: Purchasing Modification
DEPARTMENT: Communications and Technology Management Office
of Financial and Administrative Services Department

SUBJECT: Authorize negotiation and execution of Amendment No. 4 to the contract with Versaterm, Ottawa, Ontario, Canada, to purchase a new Mobile Client module to the existing Versadex Records Management System in an amount not to exceed $250,000, for a total contract amount not to exceed $3,017,554.50.

FINANCIAL INFORMATION:

Project Name:	Public Safety Mobile Data Communications
Project Authorization:	2004-2005 Capital Budget
Funding Source:	General Obligation Contractual Obligations
Fund/Agency/Orgn:	8640-747-0223

Total Current Appropriation	$3,683,000.00
Unencumbered Balance	$ 852,601.00 *
Amount of this Action	($250,000.00)
Remaining Balance	$602,601.00

* *Current Unencumbered Balance*	$ 3,683,000.00
Less	
5/12/2005 Hardware Purchase through DIR	$ (2,470,563.00)
5/12/2005 Contract Modification with Tritech	$ (359,836.00)
Estimated Unencumbered Balance	$ 852,601.00 *

CTM Financial SPOC: _Cheryl Woods_   Date: _05/03/05_