Purchasing Supply Agreement CITY OF AUSTIN RECOMMENDATION FOR COUNCIL ACTION

AGENDA ITEM NO.: 27 AGENDA DATE: Thu 05/19/2005

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<u>SUBJECT</u>: Authorize execution of a 12-month supply agreement with VULCAN CONSTRUCTION MATERIALS, LP, San Antonio, TX, for the purchase of crushed aggregate to be used by the Public Works Department in an amount not to exceed \$68,400, with two 12-month extension options in an amount not to exceed \$68,400 per extension option, for a total contract amount not to exceed \$205,200

AMOUNT & SOURCE OF FUNDING: Funding in the amount of \$28,500 is available in the Fiscal Year 2004-2005 Approved Operating Budget of the Public Works Department. Funding for the remaining seven months of the original contract period and extension options is contingent upon available funding in future budgets.

FISCAL NOTE: There is no unanticipated fiscal impact. A fiscal note is not required.

REQUESTING Purchasing

DIRECTOR'S

DEPARTMENT: for Public Works;

AUTHORIZATION: Vickie Schubert

FOR MORE INFORMATION CONTACT: R.C. Hernandez, Senior Buyer, 974-6434

PRIOR COUNCIL ACTION: N/A

BOARD AND COMMISSION ACTION: N/A

PURCHASING: Lowest bid of two bids received.

MBE / WBE: This contract will be awarded in compliance with Chapter 2-9 of the City Code (Minority-Owned and Women-Owned Business Enterprise Procurement Program). No subcontracting opportunities were identified; therefore, no goals were established for this solicitation.

This contract will provide for the purchase of an estimated 4,500 tons of Grade #6 crushed aggregate for the Public Works Department on an as-needed basis. The material will be used by the Street and Bridge Division for the maintenance and repair of various street improvement projects.

This aggregate is a dolomite limestone material that is used as an undersealing application in conjunction with hot mix asphalt overlays. Dolomite limestone binds the hot mix asphalt to existing road surfaces. This product is also used to control ice/snow build-up on streets rather than salt or sand. This supply agreement will help to insure that dolomite limestone is readily available for required repairs and maintenance, as well as being available in the event of inclement weather.

MBE/WBE solicited: 0/0 MBE/WBE bid: 0/0

RCA Serial#: 8170 Date: 05/19/05 Original: Yes Published:

Disposition:

Adjusted version published:

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BID TABULATION

Crushed Aggregate, Grade #6 (Dolomite Limestone/4,500 Tons) IFB No. RH05100049

<u>Vendor</u>	<u>Unit Price</u>		Extend Price
Vulcan Construction Materials LP San Antonio, Texas	\$15.20	\$68,400	
Austin Crushed Stone Inc. Austin. Texas	\$18.80	\$84,600	

PRICE ANALYSIS

- a. Adequate Competition.
- b. Thirteen notices were sent. There are no known MBE/WBEs under this commodity code. Six solicitations were issued. Two bids were received.
- c. The current pricing represents a 26% increase to the last purchase made in December 2002. This can be attributed to higher fuel prices.

APPROVAL JUSTIFICATION

- a. Low bidder.
- b. The Public Works Department concurs with the recommended award herein.
- c. Advertised in the Austin American-Statesman and Internet.

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