



**Purchasing Service Agreement
CITY OF AUSTIN
RECOMMENDATION FOR COUNCIL ACTION**

**AGENDA ITEM NO.: 13
AGENDA DATE: Thu 05/26/2005
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SUBJECT: Authorize execution of Amendment No. 1 with EMANCIPET, INC., Austin TX, to spay and neuter dogs and cats for low-income Austin residents to increase the annual contract in an amount not to exceed \$66,000, and to increase the extensions options in an amount not to exceed \$66,000 for each extension, for a total agreement amount not to exceed \$348,000.

AMOUNT & SOURCE OF FUNDING: Funding in the amount of \$66,000 is available in the Fiscal Year 2004-2005 Operating Budget of the Health and Human Services Department: Special Revenue Fund, Texas Department of State Health Services (Animal Friendly Grant) \$12, 000; Donation Accounts \$44,000; and Travis County \$10,000. Funding for the extension options is contingent upon available funding in future budgets.

FISCAL NOTE: There is no unanticipated fiscal impact. A fiscal note is not required.

REQUESTING Purchasing **DIRECTOR'S**
DEPARTMENT:for Health and Human **AUTHORIZATION:** Vickie Schubert
Services;

FOR MORE INFORMATION CONTACT: Bradley Brill, Associate Buyer/972-4012

PRIOR COUNCIL ACTION: August 5, 2004 - Approved the original contract in an amount not to exceed \$50,000, with two 12-month extension options in an amount not to exceed \$50,000 per extension option, for a total agreement amount not to exceed \$150,000.

BOARD AND COMMISSION ACTION: N/A

PURCHASING: N/A

MBE / WBE: N/A

This service agreement provides free spaying/neutering for dogs and cats of qualified pet owners in East Austin.

The original contract was expected to provide sterilization services, as well as rabies vaccinations and City of Austin pet registration (as required) to approximately 2000 animals per year.

The Town Lake Animal Center (TLAC) has received additional funding to support these activities. Increasing the contract amount by \$66,000 per year will provide services for approximately 2650 additional animals per year.

Funding for this contract increase is provided through funds received by public donations made directly to the TLAC, funds from Travis County, and additional Animal Friendly grant funds provided by the Department of State Health Services, Zoonosis Control Division.

<u>ADDITIONAL FUNDING SOURCE</u>	<u>AMOUNT</u>
TLAC Donation Account	\$44,000



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Travis County	\$10,000
Texas Department of State Health Services	\$12,000
TOTAL	\$66,000