Purchasing Service Agreement CITY OF AUSTIN RECOMMENDATION FOR COUNCIL ACTION

AGENDA ITEM NO.: 24 AGENDA DATE: Thu 06/09/2005

PAGE: 1 of 1

<u>SUBJECT:</u> Authorize negotiation and execution of a 12-month service agreement with JER/BRE AUSTIN TECH L.P., Austin, TX, for maintenance and technical services support at the Domain Plant in an amount not to exceed \$146,664.96, with three 12-month extension options in an amount not to exceed \$146,664.96 per extension option, for a total agreement amount not to exceed \$586,659.84.

AMOUNT & SOURCE OF FUNDING: Funding in the amount of \$36,666.24 is available in the Fiscal Year 2005-2006 Amended Operating Budget of Austin Energy. Funding for the remaining nine months of the original contract period and extension options is contingent upon available funding in future budgets.

FISCAL NOTE: There is no unanticipated fiscal impact. A fiscal note is not required.

REQUESTING Purchasing

DIRECTOR'S

DEPARTMENT: for Austin Energy;

AUTHORIZATION: Vickie Schubert

FOR MORE INFORMATION CONTACT: Martha Gaines, Buyer II/322-6583

PRIOR COUNCIL ACTION: N/A

BOARD AND COMMISSION ACTION; N/A

PURCHASING: Best evaluated proposal of two proposals received.

MBE / WBE: This contract will be awarded in compliance with Chapter 2-9 of the City Code (Minority-Owned and Women-Owned Business Enterprise Procurement Program). No subcontracting opportunities were identified; therefore, no goals were established for this solicitation.

This contract will procure services to maintain, troubleshoot, and optimize the operation of systems at Austin Energy's Domain Plant. The systems are SCADA, HMI, Billing instrumentation, electrical systems, chilled water, steam, and compressed air production, and distribution systems. Performance adjustments will be implemented based on operation systems, and data base management at the Domain Plant. This support will also enhance systems reliability, customer service, and cost control by maximizing the effectiveness of critical plant systems.

The evaluation committee consisted of a four-member panel (plant engineers, an instrumentation technician, and a buyer).

RFP No. MG05300014 PRICE ANALYSIS

- a. Adequate competition.
- b. Eight notices were sent. Four proposals were issued. Two proposals were received. There are no MBEs/WBEs listed for this commodity code.
- c. Austin Energy has not solicited this service since it acquired the Domain Plant; therefore, there is no price comparison.

APPROVAL JUSTIFICATION

- a. Best evaluated proposal.
- b. Austin Energy concurs with the recommended award.
- c. Advertised on the Internet

RCA Serial#; 8780 Date: 06/09/05 Original: Yes

Published:

Disposition:

Adjusted version published: