



**Purchasing Supply Agreement
CITY OF AUSTIN
RECOMMENDATION FOR COUNCIL ACTION**

**AGENDA ITEM NO.: 25
AGENDA DATE: Thu 06/09/2005
PAGE: 1 of 2**

SUBJECT: Authorize execution of a 12-month supply agreement with POWER SUPPLY, INC., Austin, TX, for streetlight poles in an amount not to exceed \$52,662, with three 12-month extension options in an amount not to exceed \$52,662 per extension option, for a total agreement amount not to exceed \$210,648; and a 12-month supply agreement with TECHLINE, INC., Austin, TX, in an amount not to exceed \$535,925 with three 12-month extension options in an amount not to exceed \$535,925 per extension option, for a total agreement amount not to exceed \$2,143,700.

AMOUNT & SOURCE OF FUNDING: Funding in the amount \$588,587 is available in Fiscal Year 2004-2005 Approved Capital Budget of Austin Energy. Funding for the extension options is contingent upon available funding in future budgets.

FISCAL NOTE: A fiscal note is attached.

REQUESTING Purchasing **DIRECTOR'S**
DEPARTMENT:for Austin Energy; **AUTHORIZATION: Vickie Schubert**

FOR MORE INFORMATION CONTACT: Karen Williams, Buyer/322-6467

PRIOR COUNCIL ACTION: N/A

BOARD AND COMMISSION ACTION: N/A

PURCHASING: Lowest bids meeting specifications of four bids received.

MBE / WBE: This contract will be awarded in compliance with Chapter 2-9 of the City Code (Minority-Owned and Women-Owned Business Enterprise Procurement Program). No subcontracting opportunities were identified; therefore, no goals were established for this solicitation.

These contracts will provide streetlight poles and parts (poles, arms, bases and foundations) to be used in construction and maintenance by Austin Energy at various sites throughout the city. These contracts consist of ten items of various sizes and types of streetlight pole items. Austin Energy inventories these items for issuance of poles and parts to maintenance crews as needed.

MBE/WBE Solicited: 2/0

MBE/WBE Bid: 0/0



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BID TABULATION

**Streetlight Poles
(Ten Line Items)**

<u>Vendor</u>	<u>Group 1</u> Items 1-4	<u>Group 2</u> Items 5-6	<u>Group 3</u> 7-10	<u>Bid Total</u>
Power Supply Austin, TX	\$22,182.00	\$30,480.00	\$539,500.00	\$592,162.00
Techline, Inc. Austin, TX	\$115,390.00	\$33,600.00	\$535,925.00	\$684,915.00
Priester Supply Austin, TX	\$29,766.30	N/B	\$150,962.50*	\$180,728.80
Trans-American Mansfield, TX	N/B	N/B	\$230,970.00**	\$230,970.00

*Did not bid on all items within Group as required by the solicitation.

**Did not bid on all items within Group also did not include freight charges in pricing as required by the solicitation.

A complete bid tabulation is available in the Purchasing Office.

PRICE ANALYSIS

- Adequate competition.
- Sixteen notices were sent including two MBEs. Four solicitations were issued. Four bids were received with no MBEs responding. There are no WBEs listed for this commodity code.
- In comparison to the last contract, there is an increase in the unit cost of 3.27%.

APPROVAL JUSTIFICATION

- Lowest bids meeting specifications.
- The Electric Utility Department concurs with the recommended award.
- Advertised on the Internet.

CIP BUDGET
Fiscal Note

DATE OF COUNCIL CONSIDERATION:

6/9/2005

WHERE ON AGENDA:

Resolution

DEPARTMENT:

Austin Energy

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FINANCIAL INFORMATION:

Parent Project Name: Distribution
Project Authorization: 2004-2005 Approved Capital Budget

Current Appropriation	\$ 215,597,444.00	
Unencumbered Balance		\$ 7,945,763.92
Amount of This Action		<u>(588,587.00)</u>
Remaining Balance		<u>\$ 7,357,176.92</u>

Use of Remaining Balance:

Remaining funds will be used for design, construction, equipment, and material acquisition to complete the project.

Use of Any Remaining Funds After Completion of Project:

No remaining funds anticipated at this time.

Director, Planning and Budget Signature:



Date:

5/24/05