



**Construction Contract
CITY OF AUSTIN
RECOMMENDATION FOR COUNCIL ACTION**

**AGENDA ITEM NO.: 9
AGENDA DATE: Thu 06/23/2005
PAGE: 1 of 1**

SUBJECT: Ratify execution of a construction contract with KEY ENTERPRISES, INC, Austin, TX, for construction of the Spicewood Parkway 8-inch Emergency Wastewater Replacement project in the amount of \$453,755.57.

AMOUNT & SOURCE OF FUNDING: Funding is available in the Fiscal Year 2004-2005 Capital Budget of the Austin Water Utility.

FISCAL NOTE: A fiscal note is attached.

REQUESTING Austin Water Utility **DIRECTOR'S**
DEPARTMENT: **AUTHORIZATION:** Chris Lippe

FOR MORE INFORMATION CONTACT: Matt Cullen P.E., 972-0250; Laura Wiley, 972-0104

PRIOR COUNCIL ACTION: N/A

BOARD AND COMMISSION ACTION: N/A

PURCHASING: N/A

MBE / WBE: N/A

This project involved the replacement of 1,650 linear feet of 8-inch diameter wastewater main on Spicewood Parkway from Bart Hollow Drive to 300 feet south of Topridge Drive. The main had completely collapsed. The collapse resulted in an overflow that affected Bull Creek. The Utility activated a temporary by-pass pumping operation to prevent further overflows during construction of the new wastewater line. The scope of the repairs to the 8-inch main was beyond the capabilities of the Utility's workforce.

The Austin Water Utility executed an Emergency Purchase Affidavit on November 19, 2004 declaring the situation a threat to public health and safety that required immediate action. Bids were solicited from three contractors. Two contractors accepted the solicitation and submitted a bid. Key Enterprises, Inc. was the low bidder. In that this was an emergency action, there were no MBE/WBE goals.

CIP FISCAL NOTE

DATE OF COUNCIL CONSIDERATION:
WHERE ON AGENDA:
DEPARTMENT:

06/23/05
Resolution
Austin Water Utility

DESCRIPTION:

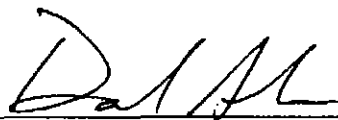
Ratify construction contract with Key Enterprises, Inc., 11612 FM 2244, Bldg. 1, Suite 190, Austin, Tx 78738, for construction of the Spicewood Parkway 8" Emergency Wastewater Replacement project in the amount of \$453,755.57.

FINANCIAL INFORMATION:

Parent Project Name:	Wastewater Improvements- Citywide
Project Authorization:	2004-05 Approved Capital Budget
Funding Source:	Current Revenue
Number:	4480 237 2016

Current Appropriation	\$ 109,530,829.00
Unencumbered Balance	14,591,472.08 *
Amount of This Action	<u>\$ (453,755.57)</u>
Remaining Balance	<u>\$ 14,137,716.51</u>
Current Available Balance	\$ 14,868,411.08
Less Outstanding Commitments	<u>(276,939.00)</u>
Estimated Unencumbered Balance	<u>\$ 14,591,472.08 *</u>

Utility Finance:



David Anders, Utilities Finance Manager

Date:

5/27/05

REF. # 4480 237 8541



MEMORANDUM

TO: Mayor and Council Members

FROM: Chris Lippe, P.E., Director
Austin Water Utility

DATE: December 10, 2004

SUBJECT: Emergency Repair of Failed Wastewater Main – Spicewood Parkway

An 8" wastewater collection main on Spicewood Parkway has collapsed and caused a sanitary sewer overflow. The Austin Water Utility is currently utilizing temporary pumps to divert flow away from the deteriorated main to prevent further overflows. The remedy for this failure entails the installation of approximately 1,650 linear feet of new wastewater main as well as eight new manholes. The scope of the work is beyond the ability of the Utility's available maintenance forces.

Due to this, an Emergency Purchase Affidavit declaring the situation a threat to public health and safety that required immediate replacement of the failed line was executed on November 19, 2004. Bids were solicited from five contractors to install a replacement for the deteriorated wastewater main. Two bids were received and the project was awarded to Key Enterprises. Since this was an emergency action, MBE/WBE goals were not set.

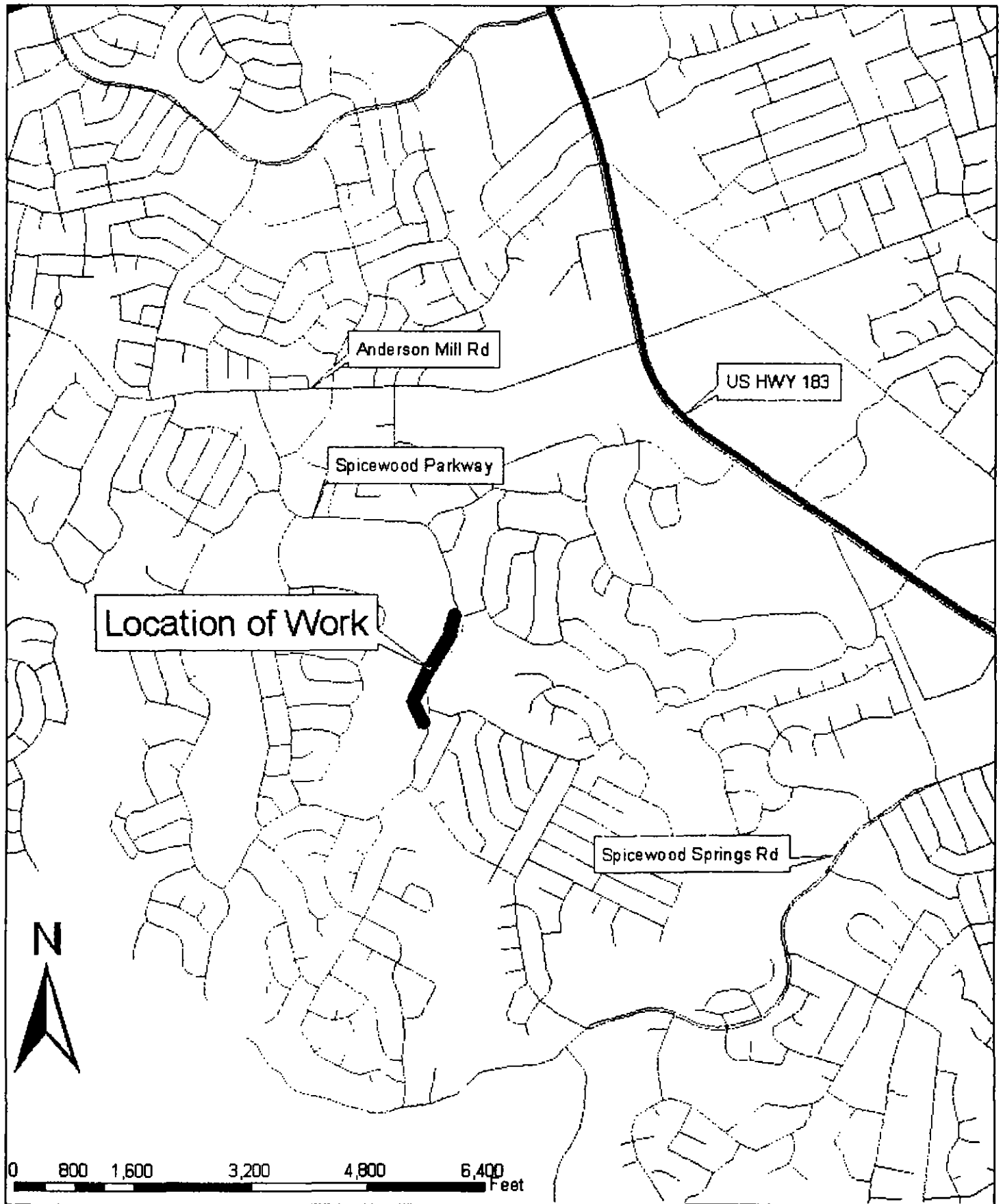
The new wastewater line is scheduled to be in service by mid January, 2005.

A Recommendation for Council Action for ratification of the action will be submitted for the Water and Wastewater Utility Commission and City Council consideration when the project is complete.

Please let me know if you have additional questions.

Chris Lippe, P.E., Director
Austin Water Utility

xc: Toby Hammett Futrell, City Manager
Joe Canales, Deputy City Manager
Reynaldo Cantu, P.E., Assistant Director, Engineering and Pipeline Operations
Matt Cullen, P.E., Engineering



Spicewood Parkway Emergency 8" Wastewater Replacement