



**Construction Contract
CITY OF AUSTIN
RECOMMENDATION FOR COUNCIL ACTION**

**AGENDA ITEM NO.: 76
AGENDA DATE: Thu 06/23/2005
PAGE: 1 of 3**

SUBJECT: Authorize execution of a construction contract with OSCAR RENDA CONTRACTING, Roanoke, TX, for the Austin Clean Water Program: Little Walnut Creek - Buttermilk and North/Capitol Drive Easement wastewater construction in the amount of \$9,279,792 plus a \$463,989.60 contingency, for a total contract amount not to exceed \$9,743,781.60.

AMOUNT & SOURCE OF FUNDING: Funding in the amount of \$9,743,781.60 is included in the Fiscal Year 2004-2005 Capital Budget of the Austin Water Utility.

FISCAL NOTE: A fiscal note is attached.

REQUESTING Public Works
DEPARTMENT:for Austin Water Utility;

**DIRECTOR'S
AUTHORIZATION:** Sondra Creighton

FOR MORE INFORMATION CONTACT: Doug Slauson, 479-1649; Stan Evans, 479-1636; Laura Bohl, 974-7064

PRIOR COUNCIL ACTION: N/A

BOARD AND COMMISSION ACTION: N/A

PURCHASING: Lowest bid of three received.

MBE / WBE: 12.48% MBE and 7.56% WBE subcontractor participation.

This project is intended to replace aging and deteriorated wastewater facilities and eliminate the repeat wastewater overflows currently occurring in this area. Construction of this project is anticipated to take place from July 2005 to August 2006. This project includes the following separate segments:

Line A - Construct approximately 4,180 feet of 15-inch sewer, replacing the existing 12-inch pipe, by a combination of open trench, pipe bursting and boring between Fiskville Cemetery Road, continuing west across I-35, then bearing northwest across Rundberg to Oriole. This will replace and increase the capacity of the existing pipe.

Line B - Construct approximately 2,764 linear feet of 42-inch pipe, parallel to the existing 36-inch pipe in the creek, by a combination of open trench and boring. This line starts at a point just east of I-35 and north of Hermitage Road, continues west with a bore under I-35, then following the creek to Georgian Drive. The new sewer will be constructed mostly outside of the creek. The flow of sewage will be split between the old and the new sewer line to provide the necessary capacity improvements for this service area.

Line C - Construct approximately 982 feet of 8-inch pipe, replacing the existing 8-inch pipe, by pipe bursting. The line starts at the connection with the existing 36-inch line B and continues north through an easement across the Silver Vale and Stonebrook Apartments, straight to Capitol Drive.

Line D - Construct approximately 952 feet of 18-inch pipe, replacing the existing 15-inch pipe, by pipe bursting. This line runs between the two branches of Little Walnut Creek on the west end of the Stonegate Manufactured Home Community, west of Cameron Road and south of Rundberg. There are no known service connections on this line. This will replace and increase the capacity of the existing pipe.

Line E - Construct approximately 543 feet of 8-inch pipe, replacing the existing 8-inch pipe by open trench. This line runs within Oriole Drive from the intersection of Pleasant Drive to Longspur Boulevard.



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Buttermilk Creek Segment – Construct approximately 4,116 linear feet of 15-inch pipe, replacing the existing 12-inch sewer. Other than for two existing manholes, this line will be moved out of the creek. This line begins on the southwest corner of I-35 and US 183 and immediately crosses I-35 to the southeast corner of this intersection. The line then proceeds east and south to reconnect to an existing line. From this point, the line continues east along Wheatley Avenue to Blessing Avenue, where it turns north to connect to the existing line along US 183. Except for boring underneath I-35 and at points in the US 183 corridor, this section is anticipated to be open cut.

These improvements are intended to replace aging and deteriorated wastewater facilities and eliminate the repeat wastewater overflows currently occurring in this area. This project is part of the Austin Water Utility's Austin Clean Water Program (ACWP), which was developed to respond to the requirements of the Environmental Protection Agency's Administrative Order regarding Sanitary Sewer Overflows.

Due to the potential for unknown subsurface conditions and utility conflicts when working in the right-of-way, a 5% contingency in funding has been included to allow for the expeditious processing of any future change orders. The contract allows 302 working days for completion of this project.

Bid documents were distributed to 10 general contractors. Bids were opened on May 19, 2005. Oscar Renda Contracting submitted the lowest of 3 bids received:

Oscar Renda Contracting, Roanoke, TX	\$9,279,792
Laughlin-Thyssen, Ltd, Houston, TX	\$11,015,506
BRH-Garver Construction, Houston, TX	Non-Responsive

The contractor's choice of work methodology provides for subcontracting opportunities in 11 areas which are listed below. Project specific subgoals stated in the solicitation were 9.5% African American (MB); 15.59% Hispanic (MH); 0% Native American (MN); 0.53% Asian Americans (MA); 7.66% WBE. Total participation estimated on base bid amount of \$9,015,792:

NON M/WBE TOTAL – PRIME	\$7,208,729.30	79.96%
Oscar Renda Contracting, Roanoke, TX	\$7,208,729.30	79.96%
MBE TOTAL – SUBCONTRACTORS	\$1,125,662.7	12.48%
African American Subtotal	\$563,067.70	6.24%
Always Distributing, Austin, TX (pipe, accessories, manholes)	\$512,500.00	5.68%
Austex Tree Service, Austin, TX (fencing, const. entrance)	\$40,937.70	0.45%
Turf of Beauty, Round Rock, TX (seeding)	\$9,630.00	0.11%
Hispanic Subtotal	\$562,595.00	6.24%
JA Road Boring & Trucking, Kyle, TX (boring)	\$448,595.00	4.98%
Canales, Martinez & Nash Surveying, Austin, TX (surveying)	\$10,000.00	0.11%
M&M Trucking, Del Valle, TX (boring)	\$100,000.00	1.11%
Lonestar Ready Mix, Austin, TX (concrete)	\$4,000.00	0.04%



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WBE TOTAL – SUBCONTRACTORS	\$681,400.00	7.56%
Ricochet Fuel Distributors, Inc., Euless, TX (Fuel)	\$100,000.00	1.11%
Choctaw Pipe & Equipment, Houston, TX (pipe)	\$559,000.00	6.20%
Diva Imaging, Austin, TX (photographs)	\$2,400.00	0.03%
N-Line Traffic Maintenance, Austin, TX (traffic control)	\$20,000.00	0.22%

The Contractor submitted an M/WBE Compliance Plan that demonstrated a Good Faith Effort and was approved by the Department of Small and Minority Business Resources. Second and third low bidder information is provided.

SECOND BIDDER – Laughlin-Thyssen, Ltd., Houston, TX - \$11,015,506
49.55% Non M/WBE prime participation; 6.74% MB; 1.41% MH; 0% NA; 0.49% AA; 34.10% WBE;
7.72% Non M/WBE subcontractor participation.

Project: ACWP - Little Walnut Creek - North and Buttermilk Creek

Recommended Low Bidder: Oscar Renda Contracting, Inc.

Low Bid Amount:

Project Goals: AA = 9.50%; Hisp = 15.59%; NA = 0.00%; Asl = 0.53%; NA/Asl = 0.00%; WBE = 7.66%

Achieved AA=6.24% Hisp=8.24% NA=0 Asl=0 WBE=7.96%

Achieved Goals:

		Certified	Non-Cert.	AA			Hisp			As			WBE		
				Cert.	Solicited	Respond	Cert.	Solicited	Respond	Cert.	Solicited	Respond	Cert.	Solicited	Respond
33065	FENCING, TEMPORARY			0	0	0	1	1	0	0	0	0	3	3	0
40509	FUEL OIL, DIESEL	\$40,938.00		0	0	0	0	0	0	1	1	0	1	1	1
6507818	BARRICADES, TRAFFIC	\$20,000.00		0	0	0	2	2	0	0	0	0	1	1	1
65841	PIPE, FIBERGLASS	\$559,000.00		2	2	1	1	1	0	0	0	0	1	1	1
65860	PIPE, PVC	\$512,500.00		1	1	1	2	2	1	0	0	0	1	1	0
80188	SIGNS, CONST			0	0	0	1	1	0	0	0	0	3	3	0
90976	SITE WORK			7	7	0	9	9	0	0	0	0	2	2	0
91071	SHORING			2			0			0			0		
91340	CONSTRUCTION, PIPELINE			4	4	0	11	11	1	1	1	0	3	3	0
91355	CONSTRUCTION, TUNNEL			1	1	0	5	5	1	0	0	0	2	2	0
9138048	MANHOLES, CONSTRUCTION			3	3	0	9	9	1	1	1	0	4	4	0
91384	MAINTENANCE AND REPAIR, ST.			0	0	0	4	4	0	0	0	0	1	1	0
91430	CONCRETE	\$4,000.00		10	10	0	24	24	1	2	2	0	6	6	0
9157297	PHOTOGRAPHY, CONSTRUCTION	\$2,400.00		1	1	1	4	4	0	2	2	0	6	6	1
9821618	BORING FOR ROAD CROSSING	\$448,595.00		2	2	0	2	2	1	0	0	0	0	0	0
98239	HAULING SERVICES	\$100,000.00		16	16	0	45	45	3	1	1	0	8	8	0
98877	SURVEYING	\$10,000.00		0	0	0	7	7	1	0	0	0	8	8	1
98888	TREE AND SHRUB REMOVAL	\$40,938.00		5	5	1	2	2	0	0	0	0	0	0	0
98814	EROSION CONTROL SERVICES			5	5	0	3	3	0	1	1	0	6	6	1
98838	HYDROMULCHING SERVICES			5	5	0	2	2	0	0	0	0	7	7	1
9885299	LANDSCAPING	\$9,630.00		7	7	1	8	8	1	1	1	0	2	2	1
TOTALS		\$1,748,001.00		71	71	8	140	140	11	10	10	0	63	63	8

CERTIFIED

CITY OF AUSTIN		PROJECT SPONSOR: PUBLIC WORKS AND TRANSPORTATION				BID OPENING DATE: 05/19/05	
BID TABULATION		PROJECT BUYER: SCOTT K. HILTON, SR.				TIME: 2:00 P.M.	
		PROJECT MANAGER: DOUG SLAUSON				LOCATION: ONE TEXAS CENTER	
		PROJECT CONSULTANTS: HALFF ASSOCIATES, INC./				PRICE EXPIRATION: 75 CAL. DAYS	
		BLACK & VEATCH				LIQUIDATED DAMAGES: \$1020.00 WORK DAY	
PROJECT: ACMP - LITTLE WALNUT CREEK -		BID INVITATION NO.: PW05200041		C.I.P. NO.: 4028.022/4028.028		DURATION: 302 WORK DAYS	
NORTH AND BUTTERMILK CREEK		P.C. NO.: 6070002193		RESPONSES: 3		AD DATES: 04/04, 11 & 18/05	
PROJECT NUMBER(S): 4570 237 8578							
BIDDER(S):		Oscar Renda Contracting, Inc. Roanoke, TX		Laughlin - Thyssen, Ltd. Houston, TX		BRH - Garver Construction Houston	
LOCATION:		BB		BB		BB	
GUARANTEE: BB-Bid Bond CC-Cashiers Check CTC-Cert. Chk.							
ADDENDA ACKNOWLEDGED		2		2		2	
SECTION 1: LITTLE WALNUT/BUTTERMILK - NORTH/CAPITOL DRIVE EASEMENT						Non-responsive	
ITEM NO.	QTY	UNIT	ITEM DESCRIPTION	UNIT PRICE	AMOUNT	UNIT PRICE	AMOUNT
102S-B	22	STA	CLEARING AND GRUBBING	\$500.00	\$ 11,000.00	\$1,000.00	\$ 22,000.00
104S	1	EA	REMOVING P.C. CONCRETE	\$2,000.00	\$ 2,000.00	\$2,200.00	\$ 2,200.00
120S	305	CY	CHANNEL EXCAVATION	\$20.00	\$ 6,100.00	\$75.00	\$ 22,875.00
130S-A	14	CY	CLASS A (SELECT BORROW, 6" GRANULAR LEVEL PAD)	\$20.00	\$ 280.00	\$33.00	\$ 462.00
340-S	824	LF	H.M.A.C. PAVEMENT 2" TYPE D	\$40.00	\$ 36,960.00	\$145.00	\$ 133,980.00
401-E	225	CY	CEMENT STABILIZED BACKFILL	\$40.00	\$ 9,000.00	\$90.00	\$ 20,250.00
403	31	CY	TOE WALL	\$175.00	\$ 5,425.00	\$750.00	\$ 23,250.00
403-S	1	EA	CONCRETE HEADWALL	\$5,000.00	\$ 5,000.00	\$3,500.00	\$ 3,500.00
430S-A	490	LF	REMOVE AND REPLACE CONCRETE CURB AND GUTTER	\$23.00	\$ 11,270.00	\$32.00	\$ 15,680.00
432S-4	185	SF	P.C. CONCRETE SIDEWALK (4")	\$15.00	\$ 2,775.00	\$8.50	\$ 1,572.50
501S	148	LF	BORING/JACKING 15" CLAY JACKING PIPE IN PLACE	\$500.00	\$ 74,000.00	\$750.00	\$ 111,000.00
501S	846	LF	BORING/JACKING 18" FRP WW PIPE IN PLACE	\$600.00	\$ 507,600.00	\$1,000.00	\$ 846,000.00
501S	1097	LF	BORING/JACKING 27" STEEL ENCASMENT PIPE IN PLACE	\$650.00	\$ 713,050.00	\$970.00	\$ 1,064,090.00
501S	510	LF	BORING/JACKING 42" FRP WW PIPE IN PLACE	\$1,400.00	\$ 714,000.00	\$1,100.00	\$ 561,000.00
SS502S-T	355	LF	HAND TUNNELING 42" FRP WW PIPE	\$1,370.00	\$ 486,350.00	\$875.00	\$ 310,625.00
SS502S-T	483	LF	HAND TUNNELING 48" STEEL TUNNEL LINER PLATE	\$1,475.00	\$ 712,425.00	\$970.00	\$ 468,510.00
SS502S-T	423	LF	HAND TUNNELING 60" STEEL TUNNEL LINER PLATE	\$1,505.00	\$ 636,615.00	\$1,090.00	\$ 461,070.00
505S-WW	30	LF	CONCRETE ENCASMENT FOR 15" WW	\$30.00	\$ 900.00	\$250.00	\$ 7,500.00

CERTIFIED

BIDDER:			Oscar Renda Contracting, Inc.			Laughlin - Thyssen, Ltd.		
ITEM NO.	QTY	UNIT	ITEM DESCRIPTION	UNIT PRICE	AMOUNT	UNIT PRICE	AMOUNT	UNIT PRICE
506S-WW	89	LF	CONCRETE ENCASMENT FOR 18" WW	\$30.00	\$ 2,670.00	\$250.00	\$ 22,250.00	\$ -
506S-M-WW	27	EA	48" DIAMETER WW MANHOLE	\$2,700.00	\$ 72,900.00	\$5,000.00	\$ 135,000.00	\$ -
506S-M-WW	6	EA	72" BOX WW MANHOLE	\$6,000.00	\$ 36,000.00	\$14,000.00	\$ 84,000.00	\$ -
506S-D-WW	10	EA	48" DIAMETER DROP WW MANHOLE	\$3,000.00	\$ 30,000.00	\$6,000.00	\$ 60,000.00	\$ -
506S-D-WW	3	EA	72" BOX DROP WW MANHOLE	\$6,500.00	\$ 19,500.00	\$19,000.00	\$ 57,000.00	\$ -
506S-J-WW	2	EA	JUNCTION BOX (18.5" x 24")	\$60,000.00	\$ 120,000.00	\$150,000.00	\$ 300,000.00	\$ -
506S-AB-WW	7	EA	ABANDONMENT OF EXISTING WW MANHOLES	\$500.00	\$ 3,500.00	\$3,800.00	\$ 26,800.00	\$ -
506S-ED-WW	210	VF	EXTRA DEPTH WW MANHOLE CONSTRUCTION 48" DIA.	\$80.00	\$ 16,800.00	\$180.00	\$ 37,800.00	\$ -
506S-ED-WW	126	VF	EXTRA DEPTH WW MANHOLE CONSTRUCTION 72" DIA.	\$130.00	\$ 16,380.00	\$270.00	\$ 34,020.00	\$ -
508S-1	3205	LF	TRENCH SAFETY SYSTEMS	\$20.00	\$ 64,100.00	\$25.00	\$ 80,125.00	\$ -
510-A	693	LF	8" SDR-26 PVC WW PIPE ALL DEPTHS IN PLACE	\$125.00	\$ 86,625.00	\$195.00	\$ 135,135.00	\$ -
510-A	753	LF	15" SDR-26 PVC WW PIPE ALL DEPTHS IN PLACE	\$150.00	\$ 112,950.00	\$250.00	\$ 188,250.00	\$ -
510-A	89	LF	18" FRP WW PIPE ALL DEPTHS IN PLACE	\$170.00	\$ 15,130.00	\$400.00	\$ 35,600.00	\$ -
510-A	975	LF	42" FRP WW PIPE ALL DEPTHS IN PLACE	\$375.00	\$ 365,625.00	\$475.00	\$ 463,125.00	\$ -
510-A	495	LF	42" FRP WW PIPE ALL DEPTHS CONCRETE ENCASED	\$410.00	\$ 202,950.00	\$750.00	\$ 371,250.00	\$ -
510-A	1097	LF	PIPE 15" DIA. PVC SDR-26 CARRIER PIPE INSTALLED WITHIN 27" STEEL ENCASMENT IN PLACE	\$120.00	\$ 131,640.00	\$90.00	\$ 98,730.00	\$ -
510-A	483	LF	PIPE 15" DIA. PVC SDR-26 CARRIER PIPE INSTALLED WITHIN 48" TUNNEL LINER PLATE IN PLACE	\$130.00	\$ 62,790.00	\$70.00	\$ 33,810.00	\$ -
510-A	423	LF	PIPE 42" DIA. FRP CARRIER PIPE INSTALLED WITHIN 80" TUNNEL LINER PLATE IN PLACE	\$300.00	\$ 126,900.00	\$150.00	\$ 63,450.00	\$ -
510-A	2	EA	CLT AND PLUG EXISTING 8" WW/CONNECT TO 42" WW	\$1,250.00	\$ 2,500.00	\$50.00	\$ 100.00	\$ -
510-D	5	EA	INSTALL 6" DIA. WW SERVICE TO ROW ALL INCLUSIVE	\$1,000.00	\$ 5,000.00	\$3,800.00	\$ 19,000.00	\$ -
510D	6	EA	RECONNECT EXISTING WW SERVICE TO NEW 15" WW	\$1,000.00	\$ 6,000.00	\$400.00	\$ 2,400.00	\$ -
591S-A-SP	100	SY	DRY RIPRAP	\$100.00	\$ 10,000.00	\$105.00	\$ 10,500.00	\$ -
591S-B-SP	340	SY	DRY RIPRAP (3' x 3' x 2' BOULDERS)	\$100.00	\$ 34,000.00	\$370.00	\$ 125,800.00	\$ -
504S	5000	SY	NON-NATIVE SEEDING	\$1.00	\$ 5,000.00	\$0.40	\$ 2,000.00	\$ -
506S-A-SP	135	SY	SOIL RETENTION BLANKET/EROSION CONTROL MAT	\$1.00	\$ 135.00	\$1.50	\$ 202.50	\$ -
506S-A	20375	SY	TOPSOIL AND SEEDBED PREPARATION	\$0.20	\$ 4,075.00	\$1.40	\$ 28,525.00	\$ -
506S-C	20375	SY	NATIVE SEEDING AND PLANTING	\$0.20	\$ 4,075.00	\$0.40	\$ 8,150.00	\$ -
506S-E-SP	37	EVENT	EXTENDED TTIGATION	\$200.00	\$ 7,400.00	\$400.00	\$ 14,800.00	\$ -
509S-G-SP	37	EVENT	INTEGRATED PEST MANAGEMENT	\$100.00	\$ 3,700.00	\$300.00	\$ 11,100.00	\$ -

[illegible][illegible]

CERTIFIED

BIDDER:

SECTION 2: BUTTERMILK CREEK WASTEWATER COLLECTION SYSTEM IMPROVEMENTS

Oscar Randa
Contracting, Inc.

Laughlin - Thyssen, Ltd.

ITEM NO.	QTY	UNIT	ITEM DESCRIPTION	UNIT PRICE	AMOUNT	UNIT PRICE	AMOUNT	UNIT PRICE	AMOUNT
101S-C	1	LS	PREPARING RIGHT OF WAY	\$20,000.00	\$ 20,000.00	\$14,000.00	\$ 14,000.00		
102S-C	1	LS	CLEARING AND GRUBBING	\$10,000.00	\$ 10,000.00	\$18,000.00	\$ 18,000.00		
340S-C1	40	LF	H.M.A.C. PAVEMENT, 2" TYPE D (C.I.S.M. BASE)	\$40.00	\$ 1,600.00	\$118.00	\$ 4,740.00		
340S-C2	2570	LF	H.M.A.C. PAVEMENT, 2" TYPE D (FLEXIBLE BASE)	\$40.00	\$ 102,800.00	\$50.00	\$ 128,500.00		
360-A	100	SY	8" CONCRETE PAVEMENT	\$110.00	\$ 11,000.00	\$116.00	\$ 11,600.00		
430S-A	110	LF	P.C. CONCRETE CURB AND GUTTER	\$40.00	\$ 4,400.00	\$40.00	\$ 4,400.00		
432S-5	250	SF	P.C. CONCRETE SIDEWALK 5" THICK	\$15.00	\$ 3,750.00	\$19.00	\$ 4,750.00		
501S	956	LF	BORE 27" STEEL ENCASMENT PIPE	\$650.00	\$ 621,400.00	\$475.00	\$ 454,100.00		
SS502S-T	541	LF	TUNNEL 48" LINER PLATE INSTALLED BY HAND MINING	\$1,475.00	\$ 797,975.00	\$1,020.00	\$ 551,820.00		
505S-WW	50	LF	CONCRETE ENCASMENT FOR 15" PIPE	\$30.00	\$ 1,500.00	\$136.00	\$ 6,800.00		
506S-M-WW	10	EA	NEW MANHOLE CONSTRUCTION 4' DIA.	\$2,700.00	\$ 27,000.00	\$11,000.00	\$ 110,000.00		
506S-D-WW	9	EA	DROP MANHOLE 4' DIA.	\$3,000.00	\$ 27,000.00	\$14,000.00	\$ 126,000.00		
506S-AB-WW	4	EA	ABANDONMENT OF EXISTING MANHOLES	\$500.00	\$ 2,000.00	\$2,000.00	\$ 8,000.00		
508S-1	3150	LF	TRENCH SAFETY SYSTEMS	\$20.00	\$ 63,000.00	\$6.00	\$ 18,900.00		
510-A1-WW	2908	LF	PIPE 15" DIA. PVC SDR-26 IN PLACE	\$150.00	\$ 436,200.00	\$370.00	\$ 1,075,960.00		
510-A2-WW	160	LF	PIPE 8" DIA. PVC SDR-26 IN PLACE	\$125.00	\$ 20,000.00	\$500.00	\$ 80,000.00		
510-A3-WW	956	LF	PIPE 15" DIA. PVC SDR-26 INSTALLED IN 27" STEEL CASING	\$120.00	\$ 114,720.00	\$125.00	\$ 119,500.00		
510-A4-WW	536	LF	PIPE 15" DIA. PVC SDR-28 INSTALLED IN 48" LINER PLATE	\$130.00	\$ 69,680.00	\$134.00	\$ 71,824.00		
510-A5-WW	50	LF	PIPE 15" DIA. PVC SDR-28 IN PLACE	\$170.00	\$ 8,500.00	\$480.00	\$ 24,000.00		
510-D1-WW	5	EA	INSTALL 6' DIA. WW SERVICE TO ROW	\$1,000.00	\$ 5,000.00	\$6,000.00	\$ 30,000.00		
510-D2-WW	2	EA	INSTALL 8' DIA. WW SERVICE TO ROW	\$1,000.00	\$ 2,000.00	\$6,000.00	\$ 12,000.00		
510-D3-WW	9	EA	RECONNECT EXISTING WW SERVICE TO NEW WW SERVICE	\$1,000.00	\$ 9,000.00	\$1,500.00	\$ 13,500.00		
604S-C	2950	SY	NATIVE SEEDING FOR EROSION CONTROL	\$0.20	\$ 590.00	\$0.40	\$ 1,180.00		
605S-A1	100	SY	SOIL RETENTION BLANKET CLASS 1 TYPE A	\$2.00	\$ 200.00	\$2.00	\$ 200.00		
605S-A2	100	SY	SOIL RETENTION BLANKET CLASS 1 TYPE C	\$2.00	\$ 200.00	\$2.00	\$ 200.00		
609S-A	900	SY	TOPSOIL AND SEEDBED PREPARATION	\$1.00	\$ 900.00	\$2.00	\$ 1,800.00		
609S-C	900	SY	NATIVE GRASSLAND SEEDING AND PLANTING	\$1.00	\$ 900.00	\$0.50	\$ 450.00		
609S-E	37	EVENT	EXTENDED IRRIGATION	\$200.00	\$ 7,400.00	\$580.00	\$ 21,460.00		
609S-G	37	EVENT	INTEGRATED PEST MANAGEMENT	\$100.00	\$ 3,700.00	\$580.00	\$ 21,460.00		

BUDER:

TRUE COPY OF BID TABULATIONS RECEIVED
OR CORRECTED IN ACCORDANCE WITH
CONDITIONS GOVERNING PROPOSALS.
Scott H. Wilton, Jr. 6-17-05
DEPARTMENT OF PUBLIC WORKS DATE
AND TRANSPORTATION CITY OF AUSTIN, TEXAS

CIP FISCAL NOTE

DATE OF COUNCIL CONSIDERATION:
WHERE ON AGENDA:
DEPARTMENT:

06/23/05
Resolution
Austin Water Utility

DESCRIPTION:

Authorize execution of a construction contract with OSCAR RENDA CONTRACTING (Non-MBE), Roanoke, TX, for the Austin Clean Water Program: Little Walnut Creek - Buttermilk and North/Capitol Drive Easement wastewater construction in the amount of \$9,279,792 plus a \$463,989.60 contingency, for a total contract amount not to exceed \$9,743,781.60.

FINANCIAL INFORMATION:

Parent Project Name:	Wastewater Unfunded Future
Project Authorization:	2004-05 Approved Capital Budget
Funding Source:	Commercial Paper
Number:	4570 237 2017

Current Appropriation	\$ 494,673,293.00
Unencumbered Balance	144,668,296.33 *
Amount of This Action	<u>(2,755,059.30)</u>
Remaining Balance	<u>\$ 141,913,237.03</u>
 Current Available Balance	 \$ 164,268,622.08
Less Outstanding Commitments	<u>(19,600,325.75)</u>
Estimated Unencumbered Balance	<u>\$ 144,668,296.33 *</u>

Utility Finance:


David Anders, Utilities Finance Manager

Date:

6/23/05

REF. # 4570 237 8574

CIP FISCAL NOTE

DATE OF COUNCIL CONSIDERATION:
WHERE ON AGENDA:
DEPARTMENT:

06/23/05
Resolution
Austin Water Utility

DESCRIPTION:

Authorize execution of a construction contract with OSCAR RENDA CONTRACTING (Non-MBE), Roanoke, TX, for the Austin Clean Water Program: Little Walnut Creek - Buttermilk and North/Capitol Drive Easement wastewater construction in the amount of \$9,279,792 plus a \$463,989.60 contingency, for a total contract amount not to exceed \$9,743,781.60.

FINANCIAL INFORMATION:

Parent Project Name:	Wastewater Unfunded Future
Project Authorization:	2004-05 Approved Capital Budget
Funding Source:	Commercial Paper
Number:	4570 237 2017

Current Appropriation	\$ 494,873,293.00
Unencumbered Balance	151,657,018.63 *
Amount of This Action	<u>(6,988,722.30)</u>
Remaining Balance	<u>\$ 144,668,296.33</u>
 Current Available Balance	 \$ 164,268,622.08
Less Outstanding Commitments	<u>(12,611,603.45)</u>
Estimated Unencumbered Balance	<u>\$ 151,657,018.63 *</u>

Utility Finance: _____

David Anders, Utilities Finance Manager

Date: _____

6/8/05

REF. # 4570 237 8578