



**Purchasing Supply Agreement
CITY OF AUSTIN
RECOMMENDATION FOR COUNCIL ACTION**

**AGENDA ITEM NO.: 25
AGENDA DATE: Thu 07/28/2005
PAGE: 1 of 2**

SUBJECT: Authorize execution of a 12-month supply agreement with CUSTOM CRETE, Austin, TX for ready-mix concrete in an amount not to exceed \$288,690, with four 12-month extension options in an amount not to exceed \$288,690, for a total agreement amount not to exceed \$1,443,450.

AMOUNT & SOURCE OF FUNDING: Funding in the amount of \$48,115 is available in the Fiscal Year 2004-2005 Amended Operating Budget of Austin Energy. Funding for the remaining ten months of the original contract period and extension options is contingent upon available funding in future budgets.

FISCAL NOTE: There is no unanticipated fiscal impact. A fiscal note is not required.

REQUESTING Purchasing
DEPARTMENT:for Austin Energy;

DIRECTOR'S
AUTHORIZATION: Vickie Schubert

FOR MORE INFORMATION CONTACT: Dolores Castillo, Senior Buyer/322-6466

PRIOR COUNCIL ACTION: N/A

BOARD AND COMMISSION ACTION: N/A

PURCHASING: Low bid of two bids received.

MBE / WBE: This contract will be awarded in compliance with Chapter 2-9 of the City Code (Minority-Owned and Women-Owned Business Enterprise Procurement Program). No subcontracting opportunities were identified; therefore, no goals were established for this solicitation.

This supply agreement will provide Austin Energy with ready access to 4,350 cubic yards of six different types of ready-mix concrete for use on various construction and maintenance projects. The use of ready-mix concrete includes, but is not limited to encasement of electrical conduits, construction of pull boxes and transformer pads, and concrete repairs.

Custom Crete is in compliance with Texas Commission on Environmental Quality requirements.

MBE/WBE Solicited: 3/0

MBE/WBE Bid: 0/0



**Purchasing Supply Agreement
CITY OF AUSTIN
RECOMMENDATION FOR COUNCIL ACTION**

**AGENDA ITEM NO.: 25
AGENDA DATE: Thu 07/28/2005
PAGE: 2 of 2**

**BID TABULATION
IFB# DC05100027**

Vendor

**Custom Crete
Austin, TX**

Bid Total

\$288,690

**JAE Construction/Shumacher Ready-Mix
Austin, TX**

\$375,610

Note: A complete bid tabulation is available in the Purchasing Office.

PRICE ANALYSIS

- a. Adequate competition.
- b. Ten notices were issued including three MBEs. Five bids were issued and two bids were received. The MBEs did not respond. There are no known WBEs for this commodity.
- c. The current pricing represents an approximate 25% increase from the last contract awarded April 2004. This increase can be attributed to the escalation in fuel costs.

APPROVAL JUSTIFICATION

- a. Low bid.
- b. Austin Energy concurs with the recommendation.
- c. Advertised on the Internet.