

AGENDA ITEM NO.: 19

AGENDA DATE: Thu 07/28/2005

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<u>SUBJECT:</u> Authorize negotiation and execution of a 12-month lease renewal of 2.52 acres of land and 3,000 square feet of office and warehouse improvements located at 5109 East Ben White Boulevard, from 5005 B.W. LP, Spicewood, TX, for the Watershed Protection and Development Review Department Pond Maintenance Program, in an amount not to exceed \$42,000.

AMOUNT & SOURCE OF FUNDING: Funding for the renewal contract period is contingent upon available funding in future budgets.

FISCAL NOTE: There is no unanticipated fiscal impact. A fiscal note is not required.

REOUESTING Public Works

DIRECTOR'S

DEPARTMENT: for Watershed Protection AUTHORIZATION: Sondra Creighton

and Development

Review:

FOR MORE INFORMATION CONTACT: Dean Harris, 974-7061; Laura Bohl, 974-7064

PRIOR COUNCIL ACTION: N/A

BOARD AND COMMISSION ACTION: N/A

This lease space has been occupied by the City since September 2004, and, if approved, will continue to be used by the Watershed Protection and Development Review Department Field Operations Division, Residential Pond Maintenance and Town Lake Clean-up program. The pond maintenance crews restore and maintain all residential subdivision water quality and detention ponds. The Town Lake cleaning crew removes debris, paper and trash from Town Lake. There is no other existing City facility that these crews and equipment can be co-located with at this time. The specific location of this site is also very efficient in minimizing vehicle time traveling to work sites.

The current lease expires October 14, 2005, with a current lease amount of \$3,500 per month. This amount includes taxes and insurance. The proposed extension of twelve months is at the same amount and terms, and would expire October 14, 2006. This short-term lease is proposed because the property owner is evaluating various future land use options.

RCA Serial#: 9288 Date: 07/28/05 Original: Yes

Disposition:

Published:

Adjusted version published:

5109 E. Ben White Field Office



Prepared by WPDR/Field Operations, 7-5-05.