

RCA CITY OF AUSTIN RECOMMENDATION FOR COUNCIL ACTION

AGENDA ITEM NO.: 12 AGENDA DATE: Thu 07/28/2005 PAGE: 1 of 2

<u>SUBJECT:</u> Approve the City's (1) annual Action Plan for Fiscal Year 2005-2006, related to allocation of the U.S. Department of Housing and Urban Development grant funds, and (2) Community Development Fiscal Year 2005-2006 Program required by Texas Local Government Code Chapter 373, including funding allocations, and authorizing application to the U.S. Department of Housing and Urban Development for a \$3 million Section 108 Program loan to fund business loans under the City's Neighborhood Commercial Management Program.

<u>AMOUNT & SOURCE OF FUNDING:</u> Federal Funds: CDBG, HOME, ESG, HOPWA, EDI Grant, Section 108 Funds, American Dream Downpayment Initiative, Lead Hazard Control Grant, Healthy Homes Grant. Other Funds: Housing Assistance Fund, General Fund, Housing Trust Fund, Housing Bonds. Please see attached budget back-up.

FISCAL NOTE: There is no unanticipated fiscal impact. A fiscal note is not required.

REQUESTING Neighborhood Housing	DIRECTOR'S
DEPARTMENT: and Community	AUTHORIZATION: Paul Hilgers
Development	

FOR MORE INFORMATION CONTACT: Paul Hilgers, Director, Neighborhood Housing and Community Development, 974-3108.

PRIOR COUNCIL ACTION: Council conducted public hearings on April 7, 2005 and May 12, 2005.

BOARD AND COMMISSION ACTION: The Community Development Commission (CDC) received citizen input on April 12 and May 10, 2005 on the FY 2005-06 Action Plan and Chapter 373 Community Development FY 2005-06 Program. The CDC adopted recommendations to the Council for use of FY 2005-06 CDBG and HOME funds at their meeting on June 14, 2005. Please see attached back up for their recommendations.

PURCHASING: N/A

MBE / WBE: N/A

In order to receive certain federal entitlement grant funds, Federal law requires cities to develop an annual Action Plan. In addition, Chapter 373, Texas Local Government Code, requires cities that utilize federal funds to establish an approved community development plan or program that is determined to assist a public purpose. This FY 2005-06 Action Plan and Chapter 373 Community Development Program (the 2005-06 Plan) is a one-year strategic plan that describes community needs, resources, priorities, and proposed activities to be undertaken under certain Federal housing and community development grant programs as well as in accordance with Chapter 373, Texas Local Government Code.

The City of Austin must submit its Council-approved FY 2005-06 Action Plan to the Department of Housing and Urban Development (HUD) by August 15. HUD and State law require that the public have opportunities to participate in the development of Action Plans through two City Council public hearings



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and a thirty-day written citizen comment period. The City of Austin provides further opportunities by meeting with stakeholders/vendors, conducting citizen surveys, and holding two additional public hearings with the Community Development Commission. Notice of hearings is published in three local newspapers.

The City of Austin will be applying for \$3 million dollars from the U.S. Department of Housing and Urban Development Section 108 Loan Program. This program provides Community Development Block Grant (CDBG) entitlement cities like Austin the opportunity to provide for projects that are larger than a city's annual allocation of CDBG funds. The principal security for the loan guarantee will be a pledge by the City of Austin of our current and future CDBG funds. Additional security will also be required to assure repayment of guaranteed obligations, which will be decided on a case-by-case basis. If successful in receiving this loan, the City will utilize the funds for the Commercial Management Project under the Community and Economic Development Program. Specifically, the monies received would be used to provide a revolving loan pool which will assist small businesses that have been in existence for two years or more to expand their operations by providing gap financing for fixed assets in exchange for job creation.

The draft 2005-06 Action Plan was made available for written public comment on May 2, 2005. The final plan is scheduled for review and action by Council on July 28, 2005.

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	Funding <u>Source</u>	FY 04-05 Estimated CarryEgrward	Funding FY05-06	Program Delivery FY05-05	Projected Program Level FY05-06 (Estimated plue <u>Funding FY04-05</u>)	Households <u>Served</u>			
CITY OF AUSTIN NEIGHBORHOOD HOUSING AND COMMUNITY DEVELOPMENT PROPOSED FY 2005-06 BUDGET									
	PROP	UGEU FT 2003-							
HOUSING DEVELOPMENT	Funding <u>Source</u>	FY 04-05 Estimated CarryForward	Funding F <u>Y05-06</u>	Program Delivery FY05-08	Projected Program Level FY05-06 (Estimated plus Funding FY04-05)	Householde <u>Served</u>			
Hameless/Emergency Sheller									
Shelter Operation and Maintenance Homeless Essential Sarvices			218,903 92,672		218,903 92,672	4,000 75			
Sublotal, Homeless/Emergency Sheller	-		311.575	<u> </u>	311.575	4.075			
	-								
Assisted Housing Transitional Housing	HOME				-				
Tenant-based rental essistance		-	431,925		431,925				
Administration	PI (HOME)		58,075		58,075				
Cubustal TODA	HTF _	88,925	<u>175,000</u> 665,000		263,925	<u>82</u> 82			
Subtotal, TBRA Housing for People with HIV/AIDS.		88,925	000,000	-	753,925	02			
Rent, Mortgage, and Utility Assistance	HOPWA		641,180		641,160	615			
Residential Support Services	Hopwa		261,890	- <u> </u>	261,890				
Subtotal, HIV/AIDS Housing	-		903,070		903,070	645			
Sublotal, Assisted Housing	•• •	88,925	1.558.070	<u> </u>	1.656.995				
Rental Housina:									
Rental Development Services									
Rental Heg. Development Assistance			1,041,382		1,041,382				
	HOME (CHDO)	275,034	679,058		954,092				
	PI (HOME) COBG	678,085	110,609	318,833	110,609 996,918				
	PI (CDBG)	0/0,000	45,446	510,000	45,446				
	UNO-HTF		37,824		37,824				
	HTF _		968,229		968,229	138			
Subtotal, Rental Housing Dev. Assist		953,119	2,682,548	318,833	4,154,500	138			
Architectural Barrier Program		226,528 10,000		34.000	226,528 44,000	100 1,515			
Anderson Hill Redevelopment		10,000		04,000		1,010			
Rental	PI (HOME)		1,848,000		<u>1,848,000</u>				
Subtotal, Anderson Hill Redevelopment		<u> </u>	1,848,000		1,848,000	<u> </u>			
Subtotal, Rental Housing		<u>1.189.647</u>	4.730.548	352 833	6.273.028	1.753			
Eirst-Time Homebuver									
Homebuwer Assistance									
Down Payment Assistance		534,245	746,780	463,092	1,744,117				
	PI (HOME) HAF-Sales Process		238,732 27,976		238,7 <u>32</u> 27,976				
		9	204.041		204 041	165			
Subtotal, Homebuyer Lending Assistant	e	534,245	1,217,529	463,092	2,214,866	165			
Homeownership Development									
Acquisition & Development		298,000	405 884	453,873	751,873				
	HOME CDBG-Rev. Loan	58,000 434,644	485,661 607,733		543,861 1,042,377				
	GF-CIP	25,162	616,782	13,692	655,636				
	HAF-Sales Proces	170,507	473,384		643,871				
	HOME Match	65,899			68,89				
Subtotal, Acq. & Development (owner).	PI (HOME)	<u> </u>	266,000	467 565	<u> </u>	<u> </u>			
CHDO Capacity Building	HOME (CHOO)	1,000,200	125,000		125,000	20			
Anderson Hill Redevelopment									
Juniper/Oilve Street Housing Project			560,000	5,508	565,508				
Homeownership Homeownership	CDBG HOME	242,208 1,848,742			242,208 	13			
Subtotal, Anderson Hill Redevelopment		2.090.950	560,000	5,508	2,656,458	13			
Subtotal, Homebuyer Development		3,949,208	3,334,740	473.073	7,757,021	60			
Subtotal, First-Time Homebuyer		4.483.453	4.552.269	936.165	9.971.887	245			
Owner-Occupied Housing:									
Housing Rehabilitation Services									
Architectural Barrier Program		947,637	52,163	477,619	1,477,619	400			
Emergency Repair Program		408,844	950,000	219,945	950,000 628,789	450			
LINE ROUND LABOR CONTRACT CONTRACT CONTRACT	CDBG-Rev. Loan		153,080	210,040	153,080				
	PI (HOME)		123,734	9,534	133,268				
0.xis	HOME	1,000,000		101,258	1,101,256				
	-	·							

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Funding <u>8</u> Subtotal, Homeowner Moderate Rehab Materiale Grants Program HTF HAF	FY 04-05 Estimated <u>CarryForward</u> 1,408,844 85,611	Funding <u>FY05-06</u> 276,814 -	Program Delivery <u>FY05-08</u> 330,735	Projected Program Level PY05-06 (Estimated plus <u>Fundina FY04-05)</u> 2,016,393 85,611	Households <u>Served</u> 30 40
Subtotal, Materials Grants Program	85,611			85,611	40
Housing Rehabilitation Challenge FundHTF	300,000	-		300,000	
Healthy Homes/Lead Hazard Control					
Heathy Homes HHAP		1,000,000		1,000,000	12
Lead Based Paint Program (Owner/RentzLHCG	174,231	2,424,227	_	2,598,458	54
Subtotal, Healthy Homee/Lead Hazard Control Gran	it 174,231	3,424,227		3,598,458	66
Subtotal, Owner-Occupied Housing	2,918,523	4.703.204	808.354	8.428.081	986
SUBTOTAL, Housing	1.678.548	15.865.665	2.097.352	26,641,565	7.785

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	Funding <u>Source</u>	FY 04-05 Estimated CarryForward	Funding FY05-06	Program Delivery FY05-06	Projected Program Level FY05-06 (Estimated plus Funding FY04-03)	Households Served
COMMUNITY DEVELOPMENT	Laurund Zoollod	<u>Sall YF Olward</u>	<u>ED0000</u>	<u>F103-90</u>	<u>Punging P10493</u>	<u> </u>
Small Business Development						
	0000		95.000	20.850	115.850	
Community Development Bank						48
Microenterprise Technical Assistance			152,000	5,448	157,448	190
Neighborhood Commercial Mgmt				48,491	48,491	
	Section 108	1,300,000	3,000,000		4,300,000	20
Small Minority Business Assistance			172,000	34,594	206,594	8
Sublotal, Small Business Development		1.300.000	3.419.000	109.383	4.828.383	266
Commercial Revitalization						
East 11/12th Streets Revitalization	COBG		287,573	268,695	576,269	3,269
Administration	COBG	55,000			55,000	
	PI (CDBG)		559.000		559,000	
	EDÍ		198,400		198,400	
Subtotal, Commercial Revitalization		55.000	1.044.973	288,695	1.388.668	3.269
Mainthactood Day Intration (Duble Consisten)						
Nejahborhood Revitalization (Public Services)	0000		630,000	40.000	870	
Child Care Services				42,200	672,200	320
	PI (CDBG)		20,000		20,000	
English as a Second Language		20,000			20,000	240
Tenants' Rights Assistance			264,927		264,927	599
Housing Information and referral	CDBG	50,000		25,307	75,307	28,844
Neighborhood Support Services	. CDBG	120,000			120,000	4,000
Senior Services	.CDBG		120,000	2,600	122,600	229
Youth Support Services	. COBG	21,400	181,308	5,200	207,908	157
Subtotal, Public Services		211.400	1.218.235	75.307	1.502.942	34,389
		<u>م م النب النبي</u>		<u>من ا</u> نتخار محمد با	<u>الأنكية الشافة مسمع بالمنط</u>	Concerning of the local division of the loca
Debt Services						
Homeless Shelter, Dabt Service	CDBG	\$18,455	484,948		603,403	
Neighborhhod Commercial Mgmt	PI (CDBG)		130,000		130,000	
East 11/12th Streets Revital., Debt Service	CDBG	49,247	702,736		751,983	
Millennium Youth Canter, Debt Service	CDBG		745,248		745,248	
Sublotal, Debt Services		167.702	2 062 932		2.230.634	
SUBTOTAL, Community Development		1.734,102	7.743.140	473.385	9.850,627	37.924
ADMINISTRATION						
	CDBG			1.695.389	1.695.389	
	HOME			452,705	452,705	
	ESG			16,398	16,396	
	HOPWA			27,930	27,930	
	GE			1,394,071	1.394.071	
SUBTOTAL, Administration	•			3.586.493	3.566,493	
		i		3,300, 83	3,360,493	
HOUSING POLICY						
S.M.A.R.T. Housing Review Team	.gf-Cip		466,000		466,000	1,500
8.M.A.R.T. Housing Austin Enegery Paymer	tGF-CIP		246,000		246,000	
S.M.A.R.T. Housing Initiative	EDI	196,509			196,509	
SUBTOTAL, HOUSING POLICY		195,509	712.000		08,509	1,500
SUBTOTAL, Orant and Local Funding	•	10.009.158	24.320.805	6.157.230	41.087.194	47.210
HOUSING BOND PROGRAMS						
Single Family Bond Programs		4,000,000			4,000,000	40
SUBTOTAL, Housing Bond Programs		4.000,000			4,000,000	40
Total, All Programs		14.609.158	24.320.005	6,157,230	45.067.194	47,250

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	Funding <u>Source</u>	FY 04-05 Estimated <u>CarryForward</u>	Funding F <u>Y05-08</u>	Program Delivery FY05-06	Projected Program Level PY05-06 (Estimated plus <u></u> <u>Funding PY04-05</u>)	Households <u>Served</u>
Funding Sources:						
COBG = Community Development Blook Grant	CDBG	3,235,604	4,637,903	3,639,044	8,476,947	8,476,947
ESG = Emergency Shelter Grant	ESG	•	311,575	16,398	327,973	
HTF = Housing Truel Fund	HTF	474,538	1,143,229	-	1,143,229	
HOME - Home Investment Partnership Program	HOME	3,440,987	2,705,948	1,017,053	3,723,001	4,527,059
	HOME (CHDO)	275,034	604,058	-	804,058	
	HEALTH	-	•	-	0	
	HAF-Sales Proces	170,507	501,340		501,340	
Pi = Program income (by source grant)-CDBG	PI (CDBG)	•	1,314,446	5,508	1,319,954	
GF-CIP = 8.M.A.R.T. Housing Capital Improvement	RGF-CIP	35,162	1,528,782	47,692	1,576,474	
HOPVIA = Housing Opportunities for People with Alt		-	903,070	27,630	931,000	
Section 108 = Housing of Urban and Development S		1,300,000	3,000,000	•	3,000,000	
GF = General Pund (local revenue)	GF	•		1,394,071	1,394,071	
HAF = Housing Assistance Fund (AHFC Income)	HAF	•	-	-	0	
CDBG Rev. Lo = CDBG Revolving Law Funde	CDBG-Rev. Loan	434,644	760,813	-	760,813	
-	EDI	196,509	198,400	•	198,400	
P) = Program booms (by source grant)-HOME	PI (HOME)	803,046	2,645,150	9,534	2,654,684	
• • • • • • •	ADDI		204,041	-	204,041	
	LHCG	174,231	2 424 227	-	2 424 227	
	Home Match	68,899	· · ·	-	0	
		10.609.158	23,282,982	6,157,230	29.440.212	

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	Funding <u>Source</u>	FY 04-05 Estimated CarryForward	Funding FY05-06	Projected Program Level FY05-06 (Zetimeted plus Funding FY04-05)
	CITY OF			
•	D HOUSING AND PROPOSED FY 20	COMMUNITY DEVEL	OPMENT	
	FROPOGED FT 20			
		FY 04-05 Estimated	Funding	Projected Program Level FY05-06 (Estimated plue_
	Funding Source	CerryForward	FY05-06	Funding EY04-05)
HOUSING DEVELOPMENT Rental Housing:				
Rental Development Services				
Rental Heg. Development Assistance		678,065	318,833	996,918 45,446
Subtotal, Rental Housing Dev. Assist	PI (CDBG)	678,085	45,446 364,279	1,042,364
Architectural Barrier Program	. CDBG	226,528		226,528
Subtotal, Rental Housing	•••••	904.613	364.279	1.268.892
First-Time Homebuver				
Homeownership Development				
Acquisition & Development	CDBG	298,000	453,873	751,873
Subtotal, Acc. & Development (owner)	CDBG-Rev. Loan	434,644	1.061.606	1,042,377
Anderson Hill Redevelopment		102,011	1,001,000	1,104,200
Juniper/Olive Street Housing Project			565,508	565,508
Homeownership Subtotal, Anderson Hill Redevelopment .	CDBG	242,208	565,508	242,208 807,716
Subtotal, Homebuyer Development		974,852	1,627,114	2,601,966
Subtolal, First-Time Homebuyer		974.852	1.627.114	2.601.966
Owner-One used Houring				
<u>Owner-Occupied Housing;</u> Housing Rahabilitation Services				
Architectural Barrier Program		947,837	529,782	1,477,619
Emergency Repair Program		-	950,000	950,000
Homeowner Rehabilitation Loan Program	CDBG-Rev. Loan	408,844	219,945 153,080	628,789 153,060
Subtotal, Homeowner Moderate Rehab		408,844	373,025	781,869
Subtotal, Owner-Occupied Housing		1.356.681	1.852.807	3.209.488
SUBTOTAL, Housing		3.236.146	3.844.200	7.060.346
	•	<u>خراین بین الالسب</u> ر 201		<u> الفائلة الذر ومستحدة ا</u>
COMMUNITY DEVELOPMENT				
<u>Smail Business Davelopment</u> Community Development Bank	CDBG		115,850	115,850
Microenterprise Technical Assistance		•	157,448	157,448
Neighborhood Commercial Mgmt Small Minority Business Assistance		•	48,491 206,594	48,491 206,594
Sublotal, Small Business Development		<u>-</u>	528.383	528,383
- , ,	-	·····		
<u>Commercial Revitalization</u> East 11/12th Streets Revitalization	0080		576.268	576,268
Administration	CDBG	55,000	0/0,200	55,000
	PI (CDBG)	<u> </u>	559,000	559,000
Sublotal, Commerciel Revitalization		55,000	1,135,268	1.190.268
Neighborhood Revitalization (Public Services)				
Child Care Services.		•	672,200	672,200
English as a Second Language	PI (CDBG)	20.000	20,000	20,000 20,000
Tenants' Rights Assistance	CDBG	20,000	264,927	264,927
Housing information and referral	CDBG	50,000	25,307	75,307
Neighborhood Support Services		120,000	400 800	120,000
Senior Services		21,400	122,600 186,508	122,600 207,908
Sublotal, Public Services		211.400	1.291.512	1.502.942
Debi Section				
Debt Services Homeless Shelter, Debt Service	CDBG	118,455	484,948	603,403
Neighborhhod Commercial Mgmt Debt Service	opi (CDBG)	•	130,000	130,000
East 11/12th Streets Revital , Debt Service		49,247	702,738	751,983
Millennium Youth Center, Debt Service Subtolal, Public Facilities		167.702	2.062.932	<u>745,248</u> 2,230,834
SUBTOTAL, Community Development		434.102	5.018.125	5.452.227

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Funding	FY 04-05 Estimated Source <u>CarryForward</u>	Funding	Projected Program Level FY05-06 (Estimated plue <u>Funding FY04-05)</u>
CDBG SUBTOTAL, Administration	·	<u> </u>	<u>1,695,389</u> <u>1,695,389</u>
SUBTOTAL, CDBG Funding	3,670,248	10.857.714	14.227.962

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	Funding <u>Source</u>	FY 04-05 Estimated <u>CarryForward</u>	Funding FY05-08	Projected Program Level FY05-06 (Estimated plus_ <u>Funding FY04-05)</u>
Funding Bources:				
CDBG = Community Development Block Grant	CDBG	3,235,604	8,476,947	8,476,947
ESG = Emergency Ehelter Grant	ESG	-	-	0
HTF = Housing Trust Fund	HTF	•	•	0
HOME = Home Investment Partnership Program	HOME	-	-	0
· · ·	HOME (CHDO)	-	-	0
	HAF-Sales Proce		-	0
PI = Program income (by source grant)-CDBG	PI (CDBG)	-	1,319,954	1,319,954
GF-CIP = 8.M.A.R.T. Housing Capital Improvement	PrGF-CIP	•	-	0
HOPWA = Housing Opportunities for People with All		-	-	0
Section 108 = Housing of Urben and Development 5		•	•	0
QF = General Fund (local revenue)	GF	•	-	0
HAF = Housing Assistance Fund (AHFC Income)	HAF	•	-	0
CDBG Rev. Lo = CDBG Revolving Losn Funds	CDBG-Rev. Loan	434,644	760,813	760,813
	EDI	•	•	0
PI = Program Income (by source grant)-HOME	PI (HOME)	•	-	0
	ADDI	•	-	O
	LHCG	•	-	0
	Home Match	-		0
		3.670.248	10.557.714	10.557.714

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	Funding Source	FY 04-05 Estimated <u>CarryForward</u>	Funding FY95-08	Projected Program Level FY05-06 (Estimated plus <u>Funding FY(04-05)</u>			
CITY OF AUSTIN NEIGHBORHOOD HOUSING AND COMMUNITY DEVELOPMENT PROPOSED FY 2005-06 BUDGET							
		FY 04-05 Estimated	Funding	Projected Program Level FY05-06 (Estimated plus_			
•	Funding Source	CarryForward	FY05-06	<u>Fundina FY04-05)</u>			
HOUSING DEVELOPMENT Assisted Housing		-					
Tenant-based rental assistance	. Home Pl (Home)		431,925 58,075	431,625 58,075			
Subtotal, Assisted Housing			490,000	490.000			
<u>Rental Housing:</u> Rental Development Services							
Rental Heg Development Assistance	HOME	-	1,041,382	1,041,382			
	HOME (CHDO)	275,034	679,058	954,092			
	PI (HOME)	275.034	<u>110,609</u> 1.831.049	<u>110,609</u> 2,106,083			
Subtotal, Rental Development Services . Anderson Hill Redevelopment		275,034					
Rental Rubbala Andreas Mill De de valenciert	PI (HOME)	<u> </u>	1,848,000	1,848,000			
Subtotal, Anderson Hill Radevelopment . Subtotal, Rental Housing		275.034	3.679.049	3.954.083			
Eirst-Time Homebuver Homebuver Assistance Down Payment Assistance	HOME PI (HOME)	534,245	1,209,872 238,732	1, 744 ,117 			
Subtotal, Homebuyer Lending Assistance	8	534,245	1,448,604	1,982,849			
Homeownership Development		F 0 000		543.861			
Acquisition & Development	HOME Match	58,000 68,699	485,861	68.899			
	PI (HOME)	803,046	266,000	1.069.046			
Subtotal, Acq. & Development (owner)		929,945	751,861	1,681,806			
CHDO Capacity Building Anderson Hill Redevelopment	HOME (CHDO)	•	125,000	125,000			
Homeownership	HOME	1,848,742	_	1,848,742			
Subtotal, Anderson Hill Redevelopment .		1,848,742		1,648,742			
Subtotal, Homebuyer Development Sublotal, First-Time Homebuyer		2,778,687	<u>876,861</u> 2.325,465	3,655,548			
Owner-Occupied Housing:							
Housing Rehabilitation Services							
Homeowner Rehabilitation Loan Program	. P1 (HOME) HOME	1,000,000	133,268 101,256	133,268 1,101,256			
Subtotal, Owner-Occupied Housing	•	1.000.000	234.524	1.234.524			
SUBTOTAL, Housing	•	4.587.960	8.729.038	11.317.004			
ADMINISTRATION.	HOME	_	452,705	452,705			
SUBTOTAL, Administration		i	452.705	452,705			
SUBTOTAL, HOME Funding		4.587.950	7.181.743	11.769.709			

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	Funding Source	FY 04-05 Estimated <u>CarryForward</u>	Funding FY05-06	Projected Program Level FY05-06 (Estimeted plus, <u>Funding FY04-05)</u>
Fundino Sources:				•
CDBG = Community Development Block Grant	CDBG	-	•	0
EBG = Emergency Shelter Grant	ESG	-	-	0
HTF = Housing Truel Fund	HTF	-	•	0
HOME - Home Investment Partnership Program	HOME	3,440,987	3,723,001	3,723,001
	HOME (CHDO)	275,034	804,058	804,058
	HAF-Sales Proced	-	•	0
Pi = Program income (by source grant)-CDBG	PI (CDBG)	-	-	0
GF-CIP = 8.M.A.R.T. Housing Capital Improvement	PrtGF-CIP	-	•	0
HOPWA = Housing Opportunities for People with All	os hopwa	•	-	0
Section 106 = Housing of Urben and Development S	edSection 108	•	-	0
GF = General Fund (local revenue)	GF	-	-	0
HAF = Housing Assistance Fund (AHFC income)	HAF	-	-	0
CDBG Rev. Lo = CDBG Revolving Loan Funds	CDBG-Rev. Loan	-	-	0
	ED1	-	-	0
PI = Program Income (by source grant)-HOME	PI (HOME)	603,046	2,654,684	2,654,684
• • • • • •	ADDI	-	-	0
	LHCG	-	-	0
	Home Match	68,899		0
		4.587.965	7.181.743	7.181.743

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	Funding <u>Source</u>	FY 04-05 Estimated <u>CarryForward</u>	Funding FY05-08	Projected Program Level FY05-06 (Estimated plus_ Funding FY04-05)		
CITY OF AUSTIN NEIGHBORHOOD HOUSING AND COMMUNITY DEVELOPMENT PROPOSED FY 2005-06 BUDGET						
HOUSING DEVELOPMENT	Funding <u>Source</u>	FY 04-05 Estimated <u>CarryForward</u>	Funding FY05-06	Projected Program Level FY05-06 (Estimated plus <u>Funding FY04-05)</u>		
Homeless/Emergency Shelter Shelter Operation and Maintenance	137-		218,903	218,903		
Homeless Essential Services			92,672	92,672		
SUSTOTAL, Housing	•		311.575	311.575		
ADMINISTRATION						
SUBTOTAL, Administration	ESG 	;	<u>16,398</u> 15,398	<u> </u>		
TOTAL, ESG Funding			327.973	327.873		
<u>HOUSING DEVELOPMENT</u> <u>Assisted Hoysing</u> Housing for People with HIV/AIDS						
Rent, Mortgage, and Utility Assistance		-	641,160	641,150		
Residential Support Services			261,890	<u>261,890</u> 		
· · · · ·			03,077			
ADMINISTRATION	HOPWA		27,930	27,930		
SUBTOTAL, Administration	••		27,930	27,930		
TOTAL, HOPWA Fanding			INTERNO	237.000		
<u>HOUSING DEVELOPMENT</u> <u>Rental Housing:</u> <u>First-Time Homeburgr</u> <u>Boncourbr Addistanco</u> Down Payment Assistance TOTAL, ADDI Funding			204,041	204,041		
<u>COMMUNITY DEVELOPMENT</u> <u>Small Business Development</u> Neighborhood Commercial Mgmt TOTAL, Section 108 Funding	Section 108	<u> </u>	<u>3,000,000</u>	<u>4,300,000</u> <u>4,300,000</u>		
<u>Commercial Revitaiization</u> East 11/12th Streets Revitalization Subtolal, Commercial Revitalization		- <u> </u>	<u> </u>	<u>198,400</u>		
HOUSING POLICY S.M.A.R.T. Housing Initiative Subtotal, HOUSING POLICY		<u>196,509</u> 196,509	;	<u>196,509</u>		
TOTAL, EM FUNDING.		199.399	170.400	397.909		
<u>HOUSING DEVELOPMENT</u> <u>Owner-Occupied Housing:</u> <u>Housing Rehebilitation Services</u> Healthy Homes/Lead Hazard Control Lead Based Paint Program (Owner/Ren: SUBTOTAL, LHC Funding	-	<u> </u>	<u>2,424,227</u> 2,424,227	2,508,458 2,598,458		
<u>MOUSING DEVELOPMENT</u> <u>Owner-Occupied Housing:</u> <u>Housing Rehebilitation Services</u> Healthy Homes/Leed Hazard Control 0.xis Healthy Homes	ннар	-	1,000,000	1,000,000		

F	Funding <u>Source</u>	FY 04-05 Estimated	Funding 1.000.000	Projected Program Level FY05-06 (Estimated plus <u></u> <u>Funding FY04-05)</u> 1,000,000
SUGIOTAL, REALTH FURDING			1.000.000	144444

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	Funding <u>Source</u>	FY 04-05 Estimated <u>CarryForward</u>	Funding <u>FY05-06</u>	Projected Program Level FY/05-06 (Estimeted plus <u></u> <u>Funding FY(04-05)</u>
Fundina Sources:				
CDBG = Community Development Block Grant	CDBG	•	•	0
E9G = Emergency Shelter Grant	ESG	-	327,973	327,973
HTF = Housing Trust Fund	HTF	-	•	0
HOME = Home investment Partnership Program	HOME	-	-	0
	HOME (CHDO)	-		0
	HAF-Sales Proces	-	-	0
Pl = Program income (by source grant)-CDBG	PI (COBG)	•	•	0
GF-CIP = 8.M.A.R.T. Housing Capital Improvement	PrtGF-CIP	•	-	0
HOPWA = Housing Opportunities for People with All		-	931,000	931,000
Section 108 - Housing of Urban and Development 6		1,300,000	3,000,000	3,000,000
GF = General Fund (local revenue)	GF	•	•	0
HAF = Housing Assistance Fund (AHFC Income)	HAF	-	-	0
CDBG Rev. Lo = CDBG Revolving Losn Funds	CDBG-Rev. Loan	•	-	D
-	EDI	196,509	198,400	198,400
Pi = Program income (by source grant)-HOME	PI (HOME)	-	-	0
	ADDI	-	204,041	204,041
	LHCCG	174,231	2,424,227	2,424,227
	Home Match	4		0
		1.670.740	7.085.641	7.085.641

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CITY OF AUSTIN NEIGHBORHOOD HOUSING AND COMMUNITY DEVELOPMENT	
PROPOSED FY 2005-06 BUDGET	
Leve FY 04-05 Estimated Funding (Estin Funding <u>Source CarryForward FY05-06 Fundin</u> HOUSING DEVELOPMENT	ted Program N FY05-06 mated pius_ ng FY04-05)
Assisted Housing	
Tenant-based rental assistanceHTF	263,925
Sublotal, Assisted Housing	263.925
Rental Housing: <u>Rental Development Services</u> Rental Heg. Development Assistance	37,824 968,229
Voluntary Compliance AgreementGF-CIP	44,000
Subtotal, Rental Housing	1.050.053
Eirst-Time Homobuyer Homobuyer Assistance Down Payment Assistance Down Payment Assistance Homoownership Development Acquisition & Development HAF-Sales Proceed 27,976 Homoownership Development Acquisition & Development HAF-Sales Proceet 170,507 473,364	27,976 855,636 643,871
Subtotal, First-Time Homebuyer	1.527.483
Owner-Occupied Housing: Housing Rehabilitation Services Materials Grants Program	85,611 85,611 <u>300,000</u> <u>385,611</u>
Subicial, Owner-Occupied Housing	303.011
&UBTOTAL, Housing	3.227.072
ADMINISTRATION.	
GF	1,394,071 1.394,071
HOUSING POLICY S.M.A.R.T. Housing Review Team	466,000 246,000 712,000
HOUSING BOND PROGRAMS	
Single Family Bond Programs	4,000,000
SUBTOTAL, Housing Bond Programs	4.000.000
Total, Local Funding Programs	9.333.143

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	Funding Source	FY 04-05 Estimated CarryForward	Funding FY05-06	Projected Program Level FY05-06 (Estimated plus <u></u> <u>Funding FY04-05)</u>
Funding Bources:				
CDBG = Community Development Block Grant	CDBG	-	-	0
ESG = Emergency Shelter Qrant	ESG	-	-	0
HTF = Housing Trust Fund	HTF	474,536	1,143,229	1,143,229
HOME = Home Investment Partnership Program	HOME	-	-	0
	HOME (CHDO)	•	-	0
	HAF-Sales Proces	170,507	501,340	501,340
PI = Program Income (by source grant)-CDBG	PI (CD8G)	•	-	0
GF-CIP = 8.M.A.R.Y. Housing Capital Improvement	PnGF-CIP	35,162	1,57 0 ,474	1,576,474
HOPWA = Housing Opportunities for People with All	os HOPWA	-	-	0
Section 108 = Housing of Urben and Development 8	ecSection 108	-	-	0
GF = General Fund (local revenue)	GF	•	1,394,071	1,394,071
HAF = Housing Assistance Fund (AHFC Income)	HAF	-	•	0
CDBG Rev. Lo = CDBG Revolving Losn Funds	CDBG-Rev. Loan	-	•	0
-	EDI	•	-	0
PI = Program Income (by source grant)-HOME	PI (HOME)	•	-	0
	ADD	-	-	0
	LHCG	-	-	0
	Home Match		-	Ō
		680.205	4.615.114	4.615.114

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Projected Program Level FY05-06 Funding (Estimated plus FY05-06 <u>Fundina FY04-05)</u>

Households <u>Served</u>

CITY OF AUSTIN NEIGHBORHOOD HOUSING AND COMMUNITY DEVELOPMENT PROPOSED FY 2005-06 BUDGET

	.	FY 04-05 Estimated	Funding	Projected Program Level FY05-06 (Estimated plus Eventing FW14-00)	Households Served
HOUSING DEVELOPMENT	Funding <u>Source</u>	CarryForward	<u>FY05-06</u>	<u>Eunding FY04-05)</u>	Served
Homeless/Emergency Shelter:					
Shelter Operation and Maintenance		•	218,903 92,672	218,903 92,672	4,000 75
Homeless Essential Services Subtotal, Homeless/Emergency Sheller		· ·	311.575	311.575	4.075
		· · · · · · · · · · · · · · · · · · ·			
Assisted Housing	LIONE		424 625	431,925	
Tenant-based rental assistance Administration	PI (HOME)	-	431,925 58,075	58,075	-
	HTF	68,925	175,000	263,925	82
Subtotal, TBRA		88,925	665,000	753,925	82
Housing for People with HIV/AIDS: Rent, Mortgage, and Utility Assistance		_	641,180	641,180	615
Residential Support Services		-	261,690		
Subtotal, HIV/AIDS Housing			903,070	903,070	645
Sublotal, Assisted Housing		88.925	1.568.070	1.656,995	727
Rental Housina: Rental Development Services					
Rental Heg. Development Assistance		-	1,041,382	1,041,382	-
	Home (CHDO) PI (Home)	275,034	679,058 110,609	954,092 110,609	-
	CDBG	678,085	318,633	996,918	-
	PI (CDBG)	•	45,446	45,446	-
	UNO-HTF	-	37,824 968,229	37,824 968,229	138
Subtotal, Rental Housing Dev. Assist	HTF	953,119	3.201.381	4.154.500	138
Architectural Barrier Program		226,528		226,528	100
Voluntary Compliance Agreement		10,000	34,000	44,000	1,515
Anderson Hill Redevelopment Rental	PI (HOME)		1,848,000	1,848,000	-
Subtotal, Anderson Hill Redevelopment			1,848,000	1,848,000	
Sublotal, Rental Housing		1.189.647	5.083.381	6.273.028	1.753
<u>Eirst-Time Homebuver</u> Homebuver Assistance					
Down Payment Assistance		534,245	1,209,872	1,744,117	•
	PI (HOME) HAF-Sales Proof	-	238,732 27,976	238,732 27,976	•
	ADDI	× ·	204.041	204.041	165
Subtotal, Homebuyer Lending Assistanc Homeownership Development		534,245	1,680,621	2,214,066	165
Acquisition & Development		298,000	453,873	751,673	-
	HOME	58,000	485,861	543,861	•
	CDBG-Rev. Loa GF-CIP	n 434,644 25,162	607,733 830,474	1,042,377 855,636	-
	HAF-Sales Proc	•	473,364	643,871	-
	HOME Match	66,899		68,699	47
Subtotal, Acq. & Development (owner)	Pi (HOME)	<u> </u>	266,000	<u> </u>	47
CHOO Capedity Building	HOME (CHDO)	-	125,000	125,000	20
Anderson Hill Redevelopment					
Juniper/Olive Street Housing Project Homeownership	PI (CDBG) CDBG	- 242,208	565,508	565,508 242,206	-
Homeownership	HOME	1,848,742		1,848,742	13
Subtotal, Anderson Hill Redevelopment		2,090,950	565,508	2,656,458	13
Subtotal, Homebuyer Development		3,949,208	3,807,813	7,757,021	
Subtotal, First-Time Homebuyer		4.483.453	5.488.434	9.971.887	245
<u>Owner-Occupied Housina;</u> Housing Rehabilitation Services					
Architectural Sarrier Program		947,837	529,782	1,477,619	400
Emergency Repair Program			950,000 240,045	950,000	450
Homeowner Rehabilitation Loan Program .	CDBG CDBG-Rev. Los	406,844	219,945 153,060	628,789 153,080	-
0.xte	PI (HOME)	-	133,268	133,268	•

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Funding <u>Source</u> HOME	FY 04-05 Estimated <u>CarryForward</u> 1,000,000	Funding FY05-08 101,256	Projected Program Level FY05-06 (Estimated plus_ <u>Funding FY04-05)</u> 1,101,258	Households <u>Scryed</u> 30
Subtotal, Homeowner Moderate Rehab	1,408,844	607,549	2,016,393	30
Materials Grants Program	85,611	•	85,611	40
Subtotal, Materials Grants Program	85,611	-	85,611	40
Housing Rehabilitation Challenge FundHTF	300,000	•	300,000	•
Healthy Homes/Lead Hazard Control			•	-
Heathy Homes HHAP	•	1,000,000	1,000,000	12
Lead Based Paint Program (Owher/Rentzl.HCG	174,231	2,424,227	2,598,458	54
Subtotal, Healthy Homes/Lead Hazard Control Grant	174,231	3,424,227	3,598,458	66
Subtotal, Owner-Occupied Housing	2,918,523	5.511.559	8.428.081	986
SUBTOTAL, Housing	8,678,548	17,963,017	26.641.565	7.786

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	Funding Davis	FY 04-05 Estimated	Funding	Projected Program Level FY05-06 (Estimated plus_ Supdays FY04-05)	Households
	Funding Source	CerryForward	FY05-06	<u>Eundina EY04-05)</u>	Served
Small Business Development					
Community Development Bank	CDBG	•	115.850	115.850	4
Microenterprise Technical Assistance		-	157,448	157,448	19
Neighborhood Commercial Mgmt		-	48,491	48,491	
	Section 108	1,300,000	3,000,000	4,300,000	20
Small Minority Business Assistance		.,	206,594	206,594	-
Sublotal, Small Business Development		1.300.000	3.528.383	4.828.383	.26
Commercial Revitalization	0000			F76 000	
East 11/12th Streets Revitalization			576,268	576,268	3,28
Administration	CDBG	55,000	•	55,000	
	PI (CDBG)	-	559,000	559,000	
	EDI	<u> </u>	198,400	196,400	
Subtotal, Commercial Revitalization		55.000	1.333.668	1.388.668	
Neighborhood Revitalization (Public Services)					
Child Care Services	. CDBG	-	672,200	672,200	32
	PI (CDBG)	•	20.000	20.000	
English as a Second Language		20.000	+-,	20.000	24
Tenants' Rights Assistance		20,000	264.927	264.927	59
Housing Information and referral		50.000	25.307	75.307	28.64
Neighborhood Support Services		120,000	20,307	120,000	4,00
		120,000	400.000	122,600	-,00
Senior Services			122,600		
Youth Support Services		21,400	186,508	207,908	15
Subtotal, Public Services	•	211.400	1.291.542	1.502.942	34.38
Debt Services					
Homeless Shelter, Debt Service	. CDBG	118,455	484,948	603,403	
Neighborhhod Commercial Mgmt Debt Service	Pi(CDBG)	-	130,000	130,000	
East 11/12th Streets Revital., Debt Service		49,247	702,736	751,983	
Millennium Youth Center, Debt Service			745,248	745,248	
Subtolal, Public Facilities		167.702	2.052.932	2 230 634	
UBTOTAL, Community Development	••	1.734.102	. 8.216.525	9.950.627	
ADMINISTRATION.	Litteran				<u> </u>
ADMINISTRATION	CDBG		1,695,389	1,695,389	
ADMINISTRATION	CDBG HOME	•		1,695,389	<u> </u>
ADMINISTRATION	CDBG	-	1,695,389		3(3/2
ADMINISTRATION	CDBG HOME	- - -	1,695,389 452,705	452,705	3(3/2
ADMINISTRATION	CDBG HOME ESG		1,695,389 452,705 16,398 27,930	452,705 16,398	3(3/2
	CDBG HOME ESG HOPWA GF		1,695,389 452,705 16,398	452,705 16,398 27,930	S(2 <u>/</u>
WBTOTAL, Administration	CDBG HOME ESG HOPWA GF		1,695,389 452,705 16,398 27,930 1,394,071	452,705 16,398 27,930 1,394,071	S(2 <u>/</u>
WBTOTAL, Administration	CDBG HOME ESG HOPWA GF		1,695,389 452,705 16,398 27,930 <u>1,394,071</u> <u>3,586,493</u>	452,705 16,398 27,930 <u>1,394,071</u> <u>3,586,493</u>	
SUBTOTAL, Administration HOUSING POLICY S.M.A.R.T. Housing Review Team	CDBG HOME ESG HOPWA GF 		1,895,389 452,705 16,398 27,930 <u>1,394,071</u> <u>3,586,493</u> 486,000	452,705 16,398 27,930 <u>1,394,071</u> <u>3,586,493</u> 466,000	
IUBTOTAL, Administration IOUSING POLICY S.M.A.R.T. Housing Review Team	CDBG HOME ESG HOPWA GF GF 		1,695,389 452,705 16,398 27,930 <u>1,394,071</u> <u>3,586,493</u>	452,705 16,398 27,930 <u>1,394,071</u> <u>3,586,493</u> 466,000 246,000	
BUBTOTAL, Administration <u>SUSING POLICY</u> S.M.A.R.T. Housing Review Team 8.M.A.R.T. Housing Austin Energy Payment S.M.A.R.T. Housing Intilative	CDBG HOME ESG HOPWA GF 	196,509	1,695,389 452,705 16,398 27,930 <u>1,394,071</u> <u>3,586,493</u> 486,000 246,000	452,705 16,398 27,930 <u>1,394,071</u> <u>3,586,493</u> 465,000 246,000 196,509	1,50
8.M.A.R.T. Housing Austin Energy Payment.	CDBG HOME ESG HOPWA GF 		1,895,389 452,705 16,398 27,930 <u>1,394,071</u> <u>3,586,493</u> 486,000	452,705 16,398 27,930 <u>1,394,071</u> <u>3,586,493</u> 466,000 246,000	1,50
UBTOTAL, Administration	CDBG HOME ESG HOPWA GF 	196.509	1,895,389 452,705 16,398 27,930 <u>1,394,071</u> <u>3,586,493</u> 486,000 246,000 <u>712,000</u>	452,705 16,398 27,930 <u>1,394,071</u> <u>3,556,493</u> 466,000 <u>246,000</u> <u>196,509</u> <u>908,509</u>	1,50
BUBTOTAL, Administration HOUSING POLICY S.M.A.R.T. Housing Review Team 8.M.A.R.T. Housing Austin Energy Payment S.M.A.R.T. Housing Intilative BUBTOTAL, HOUBING POLICY BUBTOTAL, Grant and Local Funding	CDBG HOME ESG HOPWA GF 		1,695,389 452,705 16,398 27,930 <u>1,394,071</u> <u>3,586,493</u> 486,000 246,000	452,705 16,398 27,930 <u>1,394,071</u> <u>3,586,493</u> 465,000 246,000 196,509	1,50
BUBTOTAL, Administration HOUSING POLICY S.M.A.R.T. Housing Review Team 8.M.A.R.T. Housing Austin Energy Payment S.M.A.R.T. Housing Intlative BUBTOTAL, HOUSING POLICY BUBTOTAL, Grant and Local Funding HOUSING BOND PROGRAMS	CDBG HOME ESG HOPWA GF GF-CIP EDI	196.509	1,895,389 452,705 16,398 27,930 <u>1,394,071</u> <u>3,586,493</u> 486,000 246,000 <u>712,000</u>	452,705 16,398 27,930 <u>1,394,071</u> <u>3,556,493</u> 466,000 246,000 <u>196,509</u> <u>208,509</u> <u>41,057,194</u>	 1,50
UBTOTAL, Administration <u>HOUSING POLICY</u> S.M.A.R.T. Housing Review Team 8.M.A.R.T. Housing Austin Energy Payment S.M.A.R.T. Housing Initiative SUBTOTAL, HOUSING POLICY SUBTOTAL, Grant and Local Funding	CDBG HOME ESG HOPWA GF 	196.509	1,895,389 452,705 16,398 27,930 <u>1,394,071</u> <u>3,586,493</u> 486,000 246,000 <u>712,000</u>	452,705 16,398 27,930 <u>1,394,071</u> <u>3,556,493</u> 466,000 <u>246,000</u> <u>196,509</u> <u>908,509</u>	1,50

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	Funding <u>Source</u>	FY 04-05 Estimated CarryForward	Funding FY05-06	Projected Program Level FY05-06 (Estimated plus, <u>Funding FY04-05)</u>	Households <u>Served</u>
Funding Sources:					
CDBG = Community Development Block Grent	CDBG	3,235,604	B,476,947	8,476,947	8,476,947
ESG = Emergency Sheller Grant	E5G	•	327,973	327,973	
HTF = Housing Trust Fund	HTF	474,536	1,143,229	1,143,229	
HOME ~ Home investment Partnership Program	HOME	3,440,987	3,723,001	3,723,001	4,527,059
	HOME (CHDO)	275,034	604,058	804,058	
	HAF-Sales Proce	× 170,507	501.340	501,340	
Pi = Program Income (by source grant)-CDBG	PI (CDBG)	•	1.319.954	1,319,954	
GF-CIP = 8.M.A.R.T. Housing Capital Improvement	RGF-CIP	35,162	1.576.474	1,576,474	
HOPWA = Housing Opportunities for People with A			931,000	931.000	
Section 108 = Housing of Urban and Development		1,300,000	3.000.000	3,000,000	
GF = General Fund (local revenue)	GF	•	1,394,071	1,394,071	
HAF = Housing Assistance Fund (AHFC Income)	HAF		•	0	
CDBG Rev. Lo = CDBG Revolving Losn Funds	CDBG-Rev. Loar	1 434,644	780,813	760,813	
-	EDI	196,509	198,400	198,400	
Fil = Program income (by source grant)-HOME	PI (HOME)	803,046	2,654,684	2,654,684	
	ADDI	•	204,041	204,041	
	LHCG	174,231	2,424,227	2,424,227	
	Home Match	68,899		0	
		10.609.156	29.440.212	29.440.212	

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RESOLUTION NO. 20050728-NNN

WHEREAS, the City of Austin is eligible for Community Development Block Grant, Home Investment Partnerships Program, Housing Opportunities for Persons with AIDS, and Emergency Shelter Grants Program funds from the United States Department of Housing and Urban Development (HUD) for fiscal year FY 2005-2006 (collectively, the "Federal HUD Grant"); and

WHEREAS, the City has Housing Trust Fund, Housing Assistance Fund, CDBG Program Income, and HOME Program Income; and

WHEREAS, the City Council in accordance with section 373.006(1), (2) and (3), Texas Local Government Code:

- Identified in its Consolidated Plan for 2005-2009 adopted by Motion No. 20040624-13 on 24 June 2004 areas of the municipality in which predominantly low and moderate income persons reside, or that is blighted or slum areas;
- 2. Established in its Consolidated Plan for 2005-2009 adopted by Motion No. 20040624-13 on 24 June 2004 community development program areas in which community development activities, building rehabilitation, or the acquisition of privately owned buildings or land were proposed; and
- 3. Adopted by Resolution No. 60328-31 on 28 March 1996, amended

by Resolution No. 000113-29 on 13 January 2000, a Citizens Participation Plan under which citizens may publicly comment on proposed community development programs and federal action plans; and

WHEREAS, the City Council on 7 April 2005 and 12 May 2005 conducted public hearings in accordance with Section 373.006(4), Texas Local Government Code, and Part 91, Title 24 of the Code of Federal Regulations to obtain public comment on the proposed Community Development Program and federal Action Plan for FY 2005-2006; and

WHEREAS, the Community Development Commission on 12 April 2005 and 16 May 2005 conducted public hearings to obtain public comment on the proposed Community Development Program and federal Action Plan for FY 2005-2006; and

WHEREAS, the City made the proposed Community Development Program and federal Action Plan for FY 2005-2006 available for 30-day written comment beginning on 9 May 2005; and

WHEREAS, the Community Development Commission on 14 June 2005 made a final recommendation to the City Council that the proposed Community Development Program and federal Action Plan for FY 2005-2006 be approved; and WHEREAS, the City desires to additionally apply to the U.S. Department of Housing and Urban Development for a \$3,000,000 HUD Section 108 loan to fund business loans under the City Neighborhood Commercial Management Program in conjunction with the proposed Community Development and federal Action Plan for FY 2005-2006; NOW, THEREFORE,

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF AUSTIN:

The attached Exhibit A projected use of funds be and are hereby adopted for the purpose of adopting program activities and submitting an application to HUD for a Federal HUD Grant for FY 2005-2006, submitting a \$3,000,000 application to HUD for a Section 108 loan to fund business loans under the Neighborhood Commercial Management Program, and allocating \$4,735,451 in program income funds and CDBG revolving funds in conjunction with the proposed Community Development and federal Action Plan for FY 2005-2006.

The City Manager or City Manager's designee is authorized to submit to HUD an application for the Federal HUD Grant, an application for a \$3,000,000 HUD Section 108 loan, a final statement of community development objectives and projected use of funds, and any certifications required by HUD; and The City Manager or City Manager's designee is authorized to negotiate, certify, execute and accept on behalf of the City of Austin the Federal HUD Grant funds; and the City Manager or City Manager's designee is authorized to negotiate on behalf of the City of Austin and bring back to the City Council the HUD Section 108 Loan documents for final approval; and

The City's fiscal year FY 2005-2006 Community Development Program as described on the attached Exhibit A projected use of funds is approved in accordance with Section 373.006(5), Texas Local Government Code; and

The City Manager or the City Manager's designee is authorized to prepare, execute, attest and deliver such statements, agreements, documents, certifications, instruments, written requests, activity and program descriptions and guidelines and other papers as may be favorable, necessary, or required to carry out or assist in carrying out the purposes of this Resolution.

ADOPTED:_____,2005 ATTEST:__

Shirley A. Brown City Clerk

JMW:bb 20050728-NNN AMS #9328 Apprv Res FY 2005-2006 Annual Action Plan.doc