



**RCA
CITY OF AUSTIN
RECOMMENDATION FOR COUNCIL ACTION**

**AGENDA ITEM NO.: 12
AGENDA DATE: Thu 07/28/2005
PAGE: 1 of 2**

SUBJECT: Approve the City's (1) annual Action Plan for Fiscal Year 2005-2006, related to allocation of the U.S. Department of Housing and Urban Development grant funds, and (2) Community Development Fiscal Year 2005-2006 Program required by Texas Local Government Code Chapter 373, including funding allocations, and authorizing application to the U.S. Department of Housing and Urban Development for a \$3 million Section 108 Program loan to fund business loans under the City's Neighborhood Commercial Management Program.

AMOUNT & SOURCE OF FUNDING: Federal Funds: CDBG, HOME, ESG, HOPWA, EDI Grant, Section 108 Funds, American Dream Downpayment Initiative, Lead Hazard Control Grant, Healthy Homes Grant. Other Funds: Housing Assistance Fund, General Fund, Housing Trust Fund, Housing Bonds. Please see attached budget back-up.

FISCAL NOTE: There is no unanticipated fiscal impact. A fiscal note is not required.

REQUESTING Neighborhood Housing **DIRECTOR'S**
DEPARTMENT: and Community **AUTHORIZATION:** Paul Hilgers
Development

FOR MORE INFORMATION CONTACT: Paul Hilgers, Director, Neighborhood Housing and Community Development, 974-3108.

PRIOR COUNCIL ACTION: Council conducted public hearings on April 7, 2005 and May 12, 2005.

BOARD AND COMMISSION ACTION: The Community Development Commission (CDC) received citizen input on April 12 and May 10, 2005 on the FY 2005-06 Action Plan and Chapter 373 Community Development FY 2005-06 Program. The CDC adopted recommendations to the Council for use of FY 2005-06 CDBG and HOME funds at their meeting on June 14, 2005. Please see attached back up for their recommendations.

PURCHASING: N/A

MBE / WBE: N/A

In order to receive certain federal entitlement grant funds, Federal law requires cities to develop an annual Action Plan. In addition, Chapter 373, Texas Local Government Code, requires cities that utilize federal funds to establish an approved community development plan or program that is determined to assist a public purpose. This FY 2005-06 Action Plan and Chapter 373 Community Development Program (the 2005-06 Plan) is a one-year strategic plan that describes community needs, resources, priorities, and proposed activities to be undertaken under certain Federal housing and community development grant programs as well as in accordance with Chapter 373, Texas Local Government Code.

The City of Austin must submit its Council-approved FY 2005-06 Action Plan to the Department of Housing and Urban Development (HUD) by August 15. HUD and State law require that the public have opportunities to participate in the development of Action Plans through two City Council public hearings



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and a thirty-day written citizen comment period. The City of Austin provides further opportunities by meeting with stakeholders/vendors, conducting citizen surveys, and holding two additional public hearings with the Community Development Commission. Notice of hearings is published in three local newspapers.

The City of Austin will be applying for \$3 million dollars from the U.S. Department of Housing and Urban Development Section 108 Loan Program. This program provides Community Development Block Grant (CDBG) entitlement cities like Austin the opportunity to provide for projects that are larger than a city's annual allocation of CDBG funds. The principal security for the loan guarantee will be a pledge by the City of Austin of our current and future CDBG funds. Additional security will also be required to assure repayment of guaranteed obligations, which will be decided on a case-by-case basis. If successful in receiving this loan, the City will utilize the funds for the Commercial Management Project under the Community and Economic Development Program. Specifically, the monies received would be used to provide a revolving loan pool which will assist small businesses that have been in existence for two years or more to expand their operations by providing gap financing for fixed assets in exchange for job creation.

The draft 2005-06 Action Plan was made available for written public comment on May 2, 2005. The final plan is scheduled for review and action by Council on July 28, 2005.

**CITY OF AUSTIN
NEIGHBORHOOD HOUSING AND COMMUNITY DEVELOPMENT
PROPOSED FY 2005-06 BUDGET**

	Funding Source	FY 04-05 Estimated CarryForward	Funding FY05-06	Program Delivery FY05-06	Projected Program Level FY05-06 (Estimated plus Funding FY04-05)	Households Served
CITY OF AUSTIN NEIGHBORHOOD HOUSING AND COMMUNITY DEVELOPMENT PROPOSED FY 2005-06 BUDGET						
HOUSING DEVELOPMENT						
<u>Homeless/Emergency Shelter:</u>						
Shelter Operation and Maintenance.....	ESG		218,903		218,903	4,000
Homeless Essential Services.....	ESG		92,672		92,672	75
Subtotal, Homeless/Emergency Shelter.....			311,575		311,575	4,075
<u>Assisted Housing</u>						
Transitional Housing.....	HOME					
Tenant-based rental assistance.....	HOME		431,925		431,925	
Administration.....	PI (HOME)		58,075		58,075	
	HTF	88,925	175,000		263,925	82
Subtotal, TBRA.....		88,925	665,000		753,925	82
Housing for People with HIV/AIDS.						
Rent, Mortgage, and Utility Assistance.....	HOPWA		641,180		641,180	615
Residential Support Services.....	HOPWA		261,890		261,890	30
Subtotal, HIV/AIDS Housing.....			903,070		903,070	645
Subtotal, Assisted Housing.....		88,925	1,568,070		1,856,995	727
<u>Rental Housing:</u>						
<u>Rental Development Services</u>						
Rental Hsg. Development Assistance.....	HOME		1,041,382		1,041,382	
	HOME (CHDO)	275,034	879,058		954,092	
	PI (HOME)		110,609		110,609	
	CDBG	678,085		318,833	996,918	
	PI (CDBG)		45,446		45,446	
	UNO-HTF		37,824		37,824	
	HTF		968,229		968,229	138
Subtotal, Rental Housing Dev. Assist.....		963,119	2,882,548	318,833	4,154,500	138
Architectural Barrier Program.....	CDBG	226,528			226,528	100
Voluntary Compliance Agreement.....	GF-CIP	10,000		34,000	44,000	1,515
Anderson Hill Redevelopment.....						
Rental.....	PI (HOME)		1,848,000		1,848,000	
Subtotal, Anderson Hill Redevelopment.....			1,848,000		1,848,000	
Subtotal, Rental Housing.....		1,189,647	4,730,548	352,833	6,273,028	1,753
<u>First-Time Homebuyer</u>						
<u>Homebuyer Assistance</u>						
Down Payment Assistance.....	HOME	534,245	746,780	463,082	1,744,117	
	PI (HOME)		238,732		238,732	
	HAF-Sales Proceed		27,976		27,976	
	ADDI		204,041		204,041	165
Subtotal, Homebuyer Lending Assistance.....		534,245	1,217,529	463,082	2,214,866	165
<u>Homeownership Development</u>						
Acquisition & Development.....	CDBG	298,000		453,873	751,873	
	HOME	58,000	485,861		543,861	
	CDBG-Rev. Loan	434,644	607,733		1,042,377	
	GF-CIP	25,162	616,782	13,692	855,636	
	HAF-Sales Proceed	170,507	473,364		643,871	
	HOME Match	68,899			68,899	
	PI (HOME)	803,046	266,000		1,069,046	47
Subtotal, Acq. & Development (owner).....		1,858,258	2,649,740	467,565	4,975,563	47
CHDO Capacity Building.....	HOME (CHDO)		125,000		125,000	20
Anderson Hill Redevelopment.....						
Juniper/Olive Street Housing Project.....	PI (CDBG)		560,000	5,508	565,508	
Homeownership.....	CDBG	242,208			242,208	
Homeownership.....	HOME	1,848,742			1,848,742	13
Subtotal, Anderson Hill Redevelopment.....		2,090,950	560,000	5,508	2,656,458	13
Subtotal, Homebuyer Development.....		3,949,208	3,334,740	473,073	7,757,021	80
Subtotal, First-Time Homebuyer.....		4,483,453	4,552,269	936,165	9,971,887	245
<u>Owner-Occupied Housing:</u>						
<u>Housing Rehabilitation Services</u>						
Architectural Barrier Program.....	CDBG	947,637	52,163	477,619	1,477,619	400
Emergency Repair Program.....	CDBG		950,000		950,000	450
Homeowner Rehabilitation Loan Program.....	CDBG	408,644		219,945	628,789	
	CDBG-Rev. Loan		153,080		153,080	
	PI (HOME)		123,734	9,534	133,268	
	HOME	1,000,000		101,256	1,101,256	30

**CITY OF AUSTIN
NEIGHBORHOOD HOUSING AND COMMUNITY DEVELOPMENT
PROPOSED FY 2005-06 BUDGET**

	Funding Source	FY 04-05 Estimated Carry Forward	Funding FY05-06	Program Delivery FY05-06	Projected Program Level FY05-06 (Estimated plus Funding FY04-05)	Households Served
Subtotal, Homeowner Moderate Rehab...		1,408,844	278,814	330,735	2,018,393	30
Materials Grants Program.....	HTF	85,611	-		85,611	40
	HAF					
Subtotal, Materials Grants Program.....		85,611	-	-	85,611	40
Housing Rehabilitation Challenge Fund.....	HTF	300,000	-		300,000	
Healthy Homes/Lead Hazard Control						
Healthy Homes	HHAP		1,000,000		1,000,000	12
Lead Based Paint Program (Owner/Renters) LHCG		174,231	2,424,227		2,598,458	54
Subtotal, Healthy Homes/Lead Hazard Control Grant.....		174,231	3,424,227	-	3,598,458	66
Subtotal, Owner-Occupied Housing.....		2,918,523	4,703,204	809,354	8,428,081	886
SUBTOTAL, Housing.....		8,678,548	15,865,665	2,097,352	26,641,565	7,786

**CITY OF AUSTIN
NEIGHBORHOOD HOUSING AND COMMUNITY DEVELOPMENT
PROPOSED FY 2005-06 BUDGET**

	Funding Source	FY 04-05 Estimated CarryForward	Funding FY05-06	Program Delivery FY05-06	Projected Program Level FY05-06 (Estimated plus Funding FY04-05)	Households Served
COMMUNITY DEVELOPMENT						
<u>Small Business Development</u>						
Community Development Bank.....	CDBG		95,000	20,850	115,850	48
Microenterprise Technical Assistance	CDBG		152,000	5,448	157,448	190
Neighborhood Commercial Mgmt	CDBG			48,491	48,491	
	Section 108	1,300,000	3,000,000		4,300,000	20
Small Minority Business Assistance.....	CDBG		172,000	34,594	206,594	8
Subtotal, Small Business Development.....		1,300,000	3,419,000	108,883	4,829,883	266
<u>Commercial Revitalization</u>						
East 11/12th Streets Revitalization.....	CDBG		287,573	288,695	576,268	3,269
Administration	CDBG	55,000			55,000	
	PI (CDBG)		559,000		559,000	
	EDI		198,400		198,400	
Subtotal, Commercial Revitalization.....		55,000	1,044,973	288,695	1,388,668	3,269
<u>Neighborhood Revitalization (Public Services)</u>						
Child Care Services.....	CDBG		630,000	42,200	672,200	320
	PI (CDBG)		20,000		20,000	
English as a Second Language.....	CDBG	20,000			20,000	240
Tenant's Rights Assistance.....	CDBG		264,927		264,927	599
Housing Information and referral.....	CDBG	50,000		25,307	75,307	28,844
Neighborhood Support Services.....	CDBG	120,000			120,000	4,000
Senior Services.....	CDBG		120,000	2,600	122,600	229
Youth Support Services.....	CDBG	21,400	181,308	5,200	207,908	157
Subtotal, Public Services.....		211,400	1,216,235	75,307	1,502,942	34,389
<u>Debt Services</u>						
Homeless Shelter, Debt Service.....	CDBG	118,455	484,948		603,403	
Neighborhood Commercial Mgmt	PI (CDBG)		130,000		130,000	
East 11/12th Streets Revital., Debt Service.....	CDBG	49,247	702,736		751,983	
Millennium Youth Center, Debt Service.....	CDBG		745,248		745,248	
Subtotal, Debt Services.....		167,702	2,062,932	-	2,230,634	-
SUBTOTAL, Community Development.....		1,734,102	7,743,140	473,385	8,950,627	37,924
<u>ADMINISTRATION</u>						
	CDBG			1,695,389	1,695,389	
	HOME			452,705	452,705	
	ESG			16,398	16,398	
	HOPWA			27,930	27,930	
	GF			1,394,071	1,394,071	
SUBTOTAL, Administration.....		-	-	3,585,493	3,585,493	-
<u>HOUSING POLICY</u>						
S.M.A.R.T. Housing Review Team.....	GF-CIP		466,000		466,000	1,500
S.M.A.R.T. Housing Austin Emergency Payment GF-CIP			246,000		246,000	
S.M.A.R.T. Housing Initiative	EDI	196,509			196,509	
SUBTOTAL, HOUSING POLICY.....		196,509	712,000	-	608,609	1,500
SUBTOTAL, Grant and Local Funding.....		10,809,158	24,320,805	6,157,230	41,687,194	47,210
<u>HOUSING BOND PROGRAMS</u>						
Single Family Bond Programs		4,000,000			4,000,000	40
SUBTOTAL, Housing Bond Programs.....		4,000,000	-	-	4,000,000	40
Total, All Programs.....		14,809,158	24,320,805	6,157,230	45,687,194	47,250

**CITY OF AUSTIN
NEIGHBORHOOD HOUSING AND COMMUNITY DEVELOPMENT
PROPOSED FY 2005-06 BUDGET**

	<u>Funding Source</u>	<u>FY 04-05 Estimated Carry Forward</u>	<u>Funding FY05-06</u>	<u>Program Delivery FY05-06</u>	<u>Projected Program Level FY05-06 (Estimated plus Funding FY04-05)</u>	<u>Households Served</u>
Funding Sources:						
CDBG = Community Development Block Grant	CDBG	3,235,604	4,837,903	3,639,044	8,476,947	8,476,947
ESG = Emergency Shelter Grant	ESG	-	311,575	16,398	327,973	
HTF = Housing Trust Fund	HTF	474,536	1,143,229	-	1,143,229	
HOME = Home Investment Partnership Program	HOME	3,440,987	2,705,948	1,017,053	3,723,001	4,527,059
	HOME (CHDO)	275,034	804,058	-	804,058	
	HEALTH	-	-	-	0	
	HAF-Sales Proceed	170,507	501,340	-	501,340	
PI = Program Income (by source grant)-CDBG	PI (CDBG)	-	1,314,448	5,508	1,319,954	
GF-CIP = S.M.A.R.T. Housing Capital Improvement Pr	GF-CIP	35,162	1,528,782	47,692	1,576,474	
HOPWA = Housing Opportunities for People with AIDS	HOPWA	-	903,070	27,630	931,000	
Section 108 = Housing of Urban and Development Sec	Section 108	1,300,000	3,000,000	-	3,000,000	
GF = General Fund (local revenue)	GF	-	-	1,364,071	1,364,071	
HAF = Housing Assistance Fund (AHFC Income)	HAF	-	-	-	0	
CDBG Rev. Lo = CDBG Revolving Loan Funds	CDBG-Rev. Loan	434,644	760,813	-	760,813	
	EDI	198,509	198,400	-	198,400	
PI = Program Income (by source grant)-HOME	PI (HOME)	803,046	2,645,150	9,534	2,654,684	
	ADDI	-	204,041	-	204,041	
	LHOG	174,231	2,424,227	-	2,424,227	
	Home Match	68,899	-	-	0	
		<u>10,609,156</u>	<u>23,262,962</u>	<u>6,157,230</u>	<u>29,440,212</u>	

**CITY OF AUSTIN
NEIGHBORHOOD HOUSING AND COMMUNITY DEVELOPMENT
PROPOSED FY 2005-06 BUDGET**

	Funding Source	FY 04-05 Estimated CarryForward	Funding FY05-06	Projected Program Level FY05-06 (Estimated plus Funding FY04-05)
CITY OF AUSTIN NEIGHBORHOOD HOUSING AND COMMUNITY DEVELOPMENT PROPOSED FY 2005-06 BUDGET				
HOUSING DEVELOPMENT				
<u>Rental Housing:</u>				
<u>Rental Development Services</u>				
Rental Hsg. Development Assistance.....	CDBG	678,085	318,833	996,918
	PI (CDBG)	-	45,446	45,446
Subtotal, Rental Housing Dev. Assist.....		678,085	364,279	1,042,364
Architectural Barrier Program	CDBG	226,528	-	226,528
Subtotal, Rental Housing.....		904,613	364,279	1,268,892
<u>First-Time Homebuyer</u>				
<u>Homeownership Development</u>				
Acquisition & Development.....	CDBG	298,000	453,673	751,673
	CDBG-Rev. Loan	434,644	607,733	1,042,377
Subtotal, Acq. & Development (owner)....		732,644	1,061,406	1,794,250
Anderson Hill Redevelopment				
Juniper/Olive Street Housing Project	PI (CDBG)	-	565,508	565,508
Homeownership	CDBG	242,208	-	242,208
Subtotal, Anderson Hill Redevelopment		242,208	565,508	807,716
Subtotal, Homebuyer Development.....		974,852	1,627,114	2,601,966
Subtotal, First-Time Homebuyer.....		974,852	1,627,114	2,601,966
<u>Owner-Occupied Housing:</u>				
<u>Housing Rehabilitation Services</u>				
Architectural Barrier Program	CDBG	947,837	528,782	1,477,619
Emergency Repair Program	CDBG	-	950,000	950,000
Homeowner Rehabilitation Loan Program ..	CDBG	408,844	219,945	628,789
	CDBG-Rev. Loan	-	153,080	153,080
Subtotal, Homeowner Moderate Rehab....		408,844	373,025	781,869
Subtotal, Owner-Occupied Housing.....		1,356,681	1,852,807	3,209,488
SUBTOTAL, Housing.....		3,236,146	3,844,200	7,080,346
COMMUNITY DEVELOPMENT				
<u>Small Business Development</u>				
Community Development Bank.....	CDBG	-	115,850	115,850
Microenterprise Technical Assistance.....	CDBG	-	157,448	157,448
Neighborhood Commercial Mgmt.....	CDBG	-	48,491	48,491
Small Minority Business Assistance.....	CDBG	-	206,594	206,594
Subtotal, Small Business Development.....		-	528,383	528,383
<u>Commercial Revitalization</u>				
East 11/12th Streets Revitalization.....	CDBG	-	576,268	576,268
Administration	CDBG	55,000	-	55,000
	PI (CDBG)	-	559,000	559,000
Subtotal, Commercial Revitalization.....		55,000	1,135,268	1,190,268
<u>Neighborhood Revitalization (Public Services)</u>				
Child Care Services.....	CDBG	-	672,200	672,200
	PI (CDBG)	-	20,000	20,000
English as a Second Language.....	CDBG	20,000	-	20,000
Tenants' Rights Assistance.....	CDBG	-	264,927	264,927
Housing Information and referral.....	CDBG	50,000	25,307	75,307
Neighborhood Support Services.....	CDBG	120,000	-	120,000
Senior Services.....	CDBG	-	122,600	122,600
Youth Support Services.....	CDBG	21,400	186,508	207,908
Subtotal, Public Services.....		211,400	1,281,542	1,502,942
<u>Debt Services</u>				
Homeless Shelter, Debt Service.....	CDBG	118,455	484,948	603,403
Neighborhood Commercial Mgmt Debt Servio	PI (CDBG)	-	130,000	130,000
East 11/12th Streets Revital, Debt Service...	CDBG	49,247	702,736	751,983
Millennium Youth Center, Debt Service.....	CDBG	-	745,248	745,248
Subtotal, Public Facilities.....		167,702	2,062,932	2,230,634
SUBTOTAL, Community Development.....		434,102	5,018,125	5,452,227
ADMINISTRATION.....				

**CITY OF AUSTIN
NEIGHBORHOOD HOUSING AND COMMUNITY DEVELOPMENT
PROPOSED FY 2005-06 BUDGET**

	Funding Source	FY 04-05 Estimated CarryForward	Funding FY05-06	Projected Program Level FY05-06 (Estimated plus Funding FY04-05)
SUBTOTAL, Administration.....	CDBG	-	1,695,389	1,695,389
		-	<u>1,695,389</u>	<u>1,695,389</u>
SUBTOTAL, CDBG Funding.....		<u>3,670,248</u>	<u>10,657,714</u>	<u>14,327,962</u>

**CITY OF AUSTIN
NEIGHBORHOOD HOUSING AND COMMUNITY DEVELOPMENT
PROPOSED FY 2005-06 BUDGET**

<u>Funding Source:</u>	<u>Funding Source</u>	<u>FY 04-05 Estimated CarryForward</u>	<u>Funding FY05-06</u>	<u>Projected Program Level FY05-06 (Estimated plus Funding FY04-05)</u>
CDBG = Community Development Block Grant	CDBG	3,235,604	8,476,947	8,476,947
ESG = Emergency Shelter Grant	ESG	-	-	0
HTF = Housing Trust Fund	HTF	-	-	0
HOME = Home Investment Partnership Program	HOME	-	-	0
	HOME (CHDO)	-	-	0
	HAF-Sales Proceed	-	-	0
PI = Program Income (by source grant)-CDBG	PI (CDBG)	-	1,319,954	1,319,954
GF-CIP = S.M.A.R.T. Housing Capital Improvement Pr	GF-CIP	-	-	0
HOPWA = Housing Opportunities for People with AIDS	HOPWA	-	-	0
Section 108 = Housing of Urban and Development Sec	Section 108	-	-	0
GF = General Fund (local revenue)	GF	-	-	0
HAF = Housing Assistance Fund (AHFC Income)	HAF	-	-	0
CDBG Rev. Lo = CDBG Revolving Loan Funds	CDBG-Rev. Loan	434,644	760,813	760,813
	EDI	-	-	0
PI = Program Income (by source grant)-HOME	PI (HOME)	-	-	0
	ADDI	-	-	0
	LHCG	-	-	0
	Home Match	-	-	0
		<u>3,670,248</u>	<u>10,557,714</u>	<u>10,557,714</u>

**CITY OF AUSTIN
NEIGHBORHOOD HOUSING AND COMMUNITY DEVELOPMENT
PROPOSED FY 2005-06 BUDGET**

	Funding Source	FY 04-05 Estimated CarryForward	Funding FY05-06	Projected Program Level FY05-06 (Estimated plus Funding FY04-05)
CITY OF AUSTIN NEIGHBORHOOD HOUSING AND COMMUNITY DEVELOPMENT PROPOSED FY 2005-06 BUDGET				
HOUSING DEVELOPMENT				
<u>Assisted Housing</u>				
Tenant-based rental assistance.....	HOME	-	431,925	431,925
	PI (HOME)	-	58,075	58,075
Subtotal, Assisted Housing.....		-	490,000	490,000
<u>Rental Housing:</u>				
<u>Rental Development Services</u>				
Rental Hg. Development Assistance.....	HOME	-	1,041,382	1,041,382
	HOME (CHDO)	275,034	679,058	954,082
	PI (HOME)	-	110,609	110,609
Subtotal, Rental Development Services		275,034	1,831,049	2,106,083
Anderson Hill Redevelopment				
Rental	PI (HOME)	-	1,848,000	1,848,000
Subtotal, Anderson Hill Redevelopment		-	1,848,000	1,848,000
Subtotal, Rental Housing.....		275,034	3,679,049	3,954,083
<u>First-Time Homebuyer</u>				
<u>Homebuyer Assistance</u>				
Down Payment Assistance.....	HOME	534,245	1,209,872	1,744,117
	PI (HOME)	-	238,732	238,732
Subtotal, Homebuyer Lending Assistance		534,245	1,448,604	1,682,849
<u>Homeownership Development</u>				
Acquisition & Development.....	HOME	58,000	485,861	543,861
	HOME Match	68,899	-	68,899
	PI (HOME)	803,046	268,000	1,069,046
Subtotal, Acq. & Development (owner)....		929,945	751,861	1,681,806
CHDO Capacity Building	HOME (CHDO)	-	125,000	125,000
Anderson Hill Redevelopment				
Homeownership	HOME	1,848,742	-	1,848,742
Subtotal, Anderson Hill Redevelopment		1,848,742	-	1,848,742
Subtotal, Homebuyer Development.....		2,778,687	876,861	3,655,548
Subtotal, First-Time Homebuyer		3,312,932	2,325,465	5,638,397
<u>Owner-Occupied Housing:</u>				
<u>Housing Rehabilitation Services</u>				
Homeowner Rehabilitation Loan Program ...	PI (HOME)	-	133,268	133,268
	HOME	1,000,000	101,256	1,101,256
Subtotal, Owner-Occupied Housing		1,000,000	234,524	1,234,524
SUBTOTAL, Housing.....		4,587,966	8,729,038	11,317,004
<u>ADMINISTRATION</u>				
	HOME	-	452,705	452,705
SUBTOTAL, Administration.....		-	452,705	452,705
SUBTOTAL, HOME Funding.....		4,587,966	7,181,743	11,769,709

**CITY OF AUSTIN
NEIGHBORHOOD HOUSING AND COMMUNITY DEVELOPMENT
PROPOSED FY 2005-06 BUDGET**

	<u>Funding Source</u>	<u>FY 04-05 Estimated CarryForward</u>	<u>Funding FY05-06</u>	<u>Projected Program Level FY05-06 (Estimated plus Funding FY04-05)</u>
<u>Funding Sources:</u>				
CDBG = Community Development Block Grant	CDBG	-	-	0
ESG = Emergency Shelter Grant	ESG	-	-	0
HTF = Housing Trust Fund	HTF	-	-	0
HOME = Home Investment Partnership Program	HOME	3,440,987	3,723,001	3,723,001
	HOME (CHDO)	275,034	804,058	804,058
	HAF-Sales Proceed	-	-	0
	PI (CDBG)	-	-	0
PI = Program Income (by source grant)-CDBG	GF-CIP	-	-	0
GF-CIP = S.M.A.R.T. Housing Capital Improvement Pr	HOPWA	-	-	0
HOPWA = Housing Opportunities for People with AIDS	Section 108	-	-	0
Section 108 = Housing of Urban and Development Sec	GF	-	-	0
GF = General Fund (local revenue)	HAF	-	-	0
HAF = Housing Assistance Fund (AHFC income)	CDBG-Rev. Loan	-	-	0
CDBG Rev. Lo = CDBG Revolving Loan Funds	EDI	-	-	0
	PI (HOME)	803,046	2,654,684	2,654,684
PI = Program Income (by source grant)-HOME	ADDI	-	-	0
	LHCG	-	-	0
	Home Match	68,899	-	0
		<u>4,587,966</u>	<u>7,181,743</u>	<u>7,181,743</u>

**CITY OF AUSTIN
NEIGHBORHOOD HOUSING AND COMMUNITY DEVELOPMENT
PROPOSED FY 2005-06 BUDGET**

	Funding Source	FY 04-05 Estimated CarryForward	Funding FY05-06	Projected Program Level FY05-06 (Estimated plus Funding FY04-05)
HOUSING DEVELOPMENT				
<i>Homeless/Emergency Shelter:</i>				
Shelter Operation and Maintenance.....	ESG	-	218,903	218,903
Homeless Essential Services.....	ESG	-	92,672	92,672
SUBTOTAL, Housing.....		-	311,575	311,575
ADMINISTRATION.....				
	ESG	-	16,398	16,398
SUBTOTAL, Administration.....		-	16,398	16,398
TOTAL, ESG Funding.....		-	327,973	327,973

HOUSING DEVELOPMENT				
<i>Assisted Housing</i>				
<i>Housing for People with HIV/AIDS:</i>				
Rent, Mortgage, and Utility Assistance.....	HOPWA	-	641,160	641,160
Residential Support Services.....	HOPWA	-	261,890	261,890
SUBTOTAL, Housing.....		-	903,070	903,070
ADMINISTRATION.....				
	HOPWA	-	27,930	27,930
SUBTOTAL, Administration.....		-	27,930	27,930
TOTAL, HOPWA Funding.....		-	931,000	931,000

HOUSING DEVELOPMENT:				
<i>Rental Housing:</i>				
<i>First-Time Homebuyer</i>				
<i>Homeowner Assistance</i>				
Down Payment Assistance	ADDI	-	204,041	204,041
TOTAL, ADDI Funding.....		-	204,041	204,041

COMMUNITY DEVELOPMENT				
<i>Small Business Development</i>				
Neighborhood Commercial Mgmt.....	Section 108	1,300,000	3,000,000	4,300,000
TOTAL, Section 108 Funding.....		1,300,000	3,000,000	4,300,000

COMMUNITY DEVELOPMENT				
<i>Commercial Revitalization</i>				
East 11/12th Streets Revitalization.....	EDI	-	198,400	198,400
Subtotal, Commercial Revitalization		-	198,400	198,400

HOUSING POLICY				
S.M.A.R.T. Housing Initiative.....	EDI	196,509	-	196,509
Subtotal, HOUSING POLICY.....		196,509	-	196,509
TOTAL, EDI Funding.....		196,509	198,400	394,909

HOUSING DEVELOPMENT				
<i>Owner-Occupied Housing:</i>				
<i>Housing Rehabilitation Services</i>				
Healthy Homes/Lead Hazard Control				
Lead Based Paint Program (Owner/Renters)	LHCG	174,231	2,424,227	2,598,458
SUBTOTAL, LHG Funding.....		174,231	2,424,227	2,598,458

HOUSING DEVELOPMENT				
<i>Owner-Occupied Housing:</i>				
<i>Housing Rehabilitation Services</i>				
Healthy Homes/Lead Hazard Control				
Healthy Homes	HHAP	-	1,000,000	1,000,000

**CITY OF AUSTIN
NEIGHBORHOOD HOUSING AND COMMUNITY DEVELOPMENT
PROPOSED FY 2005-06 BUDGET**

	Funding Source	FY 04-05 Estimated CarryForward	Funding FY05-06	Projected Program Level FY05-06 (Estimated plus Funding FY04-05)
SUBTOTAL, HEALTH Funding.....		<u>-</u>	<u>1,000,000</u>	<u>1,000,000</u>

**CITY OF AUSTIN
NEIGHBORHOOD HOUSING AND COMMUNITY DEVELOPMENT
PROPOSED FY 2005-06 BUDGET**

	Funding Source	FY 04-05 Estimated CarryForward	Funding FY05-06	Projected Program Level FY05-06 (Estimated plus Funding FY04-05)
Funding Sources:				
CDBG = Community Development Block Grant	CDBG	-	-	0
ESG = Emergency Shelter Grant	ESG	-	327,973	327,973
HTF = Housing Trust Fund	HTF	-	-	0
HOME = Home Investment Partnership Program	HOME	-	-	0
	HOME (CHDO)	-	-	0
	HAF-Sales Proceed	-	-	0
PI = Program Income (by source grant)-CDBG	PI (CDBG)	-	-	0
GF-CIP = S.M.A.R.T. Housing Capital Improvement Pro	GF-CIP	-	-	0
HOPWA = Housing Opportunities for People with AIDS HOPWA		-	931,000	931,000
Section 108 = Housing of Urban and Development Sec	Section 108	1,300,000	3,000,000	3,000,000
GF = General Fund (local revenue)	GF	-	-	0
HAF = Housing Assistance Fund (AHFC Income)	HAF	-	-	0
CDBG Rev. Ls = CDBG Revolving Loan Funds	CDBG-Rev. Loan	-	-	0
	EDI	198,509	198,400	198,400
PI = Program Income (by source grant)-HOME	PI (HOME)	-	-	0
	ADDI	-	204,041	204,041
	LHCG	174,231	2,424,227	2,424,227
	Home Match	-	-	0
		<u>1,670,740</u>	<u>7,085,641</u>	<u>7,085,641</u>

**CITY OF AUSTIN
NEIGHBORHOOD HOUSING AND COMMUNITY DEVELOPMENT
PROPOSED FY 2005-06 BUDGET**

Funding Source	FY 04-05 Estimated CarryForward	Funding FY05-06	Projected Program Level FY05-06 (Estimated plus Funding FY04-05)
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**CITY OF AUSTIN
NEIGHBORHOOD HOUSING AND COMMUNITY DEVELOPMENT
PROPOSED FY 2005-06 BUDGET**

	Funding Source	FY 04-05 Estimated CarryForward	Funding FY05-06	Projected Program Level FY05-06 (Estimated plus Funding FY04-05)
<u>HOUSING DEVELOPMENT</u>				
<u>Assisted Housing</u>				
Tenant-based rental assistance	HTF	88,925	175,000	263,925
Subtotal, Assisted Housing		88,925	175,000	263,925
<u>Rental Housing:</u>				
<u>Rental Development Services</u>				
Rental Hsg. Development Assistance	UNO-HTF	-	37,824	37,824
	HTF	-	968,229	968,229
Voluntary Compliance Agreement	GF-CIP	10,000	34,000	44,000
Subtotal, Rental Housing		10,000	1,040,053	1,050,053
<u>First-Time Homebuyer</u>				
<u>Homebuyer Assistance</u>				
Down Payment Assistance	HAF-Sales Proceed		27,978	27,978
<u>Homeownership Development</u>				
Acquisition & Development	GF-CIP	25,162	830,474	855,636
	HAF-Sales Proceed	170,507	473,364	643,871
Subtotal, First-Time Homebuyer		195,669	1,331,814	1,527,483
<u>Owner-Occupied Housing:</u>				
<u>Housing Rehabilitation Services</u>				
Materials Grants Program	HTF	85,611	-	85,611
Subtotal, Materials Grants Program		85,611	-	85,611
Housing Rehabilitation Challenge Fund	HTF	300,000	-	300,000
Subtotal, Owner-Occupied Housing		385,611	-	385,611
SUBTOTAL, Housing		680,205	2,546,867	3,227,072
<u>ADMINISTRATION</u>				
	GF	-	1,394,071	1,394,071
SUBTOTAL, Administration		-	1,394,071	1,394,071
<u>HOUSING POLICY</u>				
S.M.A.R.T. Housing Review Team	GF-CIP	-	466,000	466,000
S.M.A.R.T. Housing Austin Emergency Payment	GF-CIP	-	246,000	246,000
SUBTOTAL, HOUSING POLICY		-	712,000	712,000
<u>HOUSING BOND PROGRAMS</u>				
Single Family Bond Programs		4,000,000	-	4,000,000
SUBTOTAL, Housing Bond Programs		4,000,000	-	4,000,000
Total, Local Funding Programs		4,680,205	4,652,938	9,333,143

**CITY OF AUSTIN
NEIGHBORHOOD HOUSING AND COMMUNITY DEVELOPMENT
PROPOSED FY 2005-06 BUDGET**

	<u>Funding Source</u>	<u>FY 04-05 Estimated CarryForward</u>	<u>Funding FY05-06</u>	<u><i>Projected Program Level FY05-06 (Estimated plus Funding FY04-05)</i></u>
<u>Funding Sources:</u>				
CDBG = Community Development Block Grant	CDBG	-	-	0
ESG = Emergency Shelter Grant	ESG	-	-	0
HTF = Housing Trust Fund	HTF	474,536	1,143,229	1,143,229
HOME = Home Investment Partnership Program	HOME	-	-	0
	HOME (CHDO)	-	-	0
	HAF-Sales Proceeds	170,507	501,340	501,340
PI = Program Income (by source grant)-CDBG	PI (CDBG)	-	-	0
GF-CIP = S.M.A.R.T. Housing Capital Improvement Program	GF-CIP	35,162	1,576,474	1,576,474
HOPWA = Housing Opportunities for People with AIDS	HOPWA	-	-	0
Section 108 = Housing of Urban and Development Section 108	Section 108	-	-	0
GF = General Fund (local revenue)	GF	-	1,394,071	1,394,071
HAF = Housing Assistance Fund (AHFC Income)	HAF	-	-	0
CDBG Rev. Lo = CDBG Revolving Loan Funds	CDBG-Rev. Loan	-	-	0
	EDI	-	-	0
PI = Program Income (by source grant)-HOME	PI (HOME)	-	-	0
	ADDI	-	-	0
	LHCG	-	-	0
	Home Match	-	-	0
		<u>680,205</u>	<u>4,615,114</u>	<u>4,615,114</u>

**CITY OF AUSTIN
NEIGHBORHOOD HOUSING AND COMMUNITY DEVELOPMENT
PROPOSED FY 2005-06 BUDGET**

	Funding Source	FY 04-05 Estimated CarryForward	Funding FY05-06	Projected Program Level FY05-06 (Estimated plus Funding FY04-05)	Households Served
CITY OF AUSTIN NEIGHBORHOOD HOUSING AND COMMUNITY DEVELOPMENT PROPOSED FY 2005-06 BUDGET					
HOUSING DEVELOPMENT					
<u>Homeless/Emergency Shelter</u>					
Shelter Operation and Maintenance.....	ESG	-	218,903	218,903	4,000
Homeless Essential Services.....	ESG	-	92,672	92,672	75
Subtotal, Homeless/Emergency Shelter.....		-	311,575	311,575	4,075
<u>Assisted Housing</u>					
Tenant-based rental assistance.....	HOME	-	431,925	431,925	-
Administration.....	PI (HOME)	-	58,075	58,075	-
	HTF	88,925	175,000	263,925	82
Subtotal, TBRA.....		88,925	665,000	753,925	82
Housing for People with HIV/AIDS:					
Rent, Mortgage, and Utility Assistance.....	HOPWA	-	841,180	841,180	615
Residential Support Services.....	HOPWA	-	261,890	261,890	30
Subtotal, HIV/AIDS Housing.....		-	903,070	903,070	645
Subtotal, Assisted Housing.....		88,925	1,568,070	1,656,995	727
<u>Rental Housing:</u>					
<u>Rental Development Services</u>					
Rental Hsg. Development Assistance.....	HOME	-	1,041,382	1,041,382	-
	HOME (CHDO)	275,034	679,058	954,092	-
	PI (HOME)	-	110,809	110,809	-
	CDBG	678,085	318,833	996,918	-
	PI (CDBG)	-	45,446	45,446	-
	UNO-HTF	-	37,824	37,824	-
	HTF	-	968,229	968,229	138
Subtotal, Rental Housing Dev. Assist.....		953,119	3,201,381	4,154,500	138
Architectural Barrier Program.....	CDBG	226,528	-	226,528	100
Voluntary Compliance Agreement.....	GF-CIP	10,000	34,000	44,000	1,515
Anderson Hill Redevelopment.....					
Rental.....	PI (HOME)	-	1,848,000	1,848,000	-
Subtotal, Anderson Hill Redevelopment.....		-	1,848,000	1,848,000	-
Subtotal, Rental Housing.....		1,189,647	5,083,381	6,273,028	1,753
<u>First-Time Homebuyer</u>					
<u>Homebuyer Assistance</u>					
Down Payment Assistance.....	HOME	534,245	1,209,872	1,744,117	-
	PI (HOME)	-	238,732	238,732	-
	HAF-Sales Proce	-	27,976	27,976	-
	ADDI	-	204,041	204,041	165
Subtotal, Homebuyer Lending Assistance.....		534,245	1,680,621	2,214,866	165
<u>Homeownership Development</u>					
Acquisition & Development.....	CDBG	298,000	453,873	751,873	-
	HOME	58,000	485,861	543,861	-
	CDBG-Rev. Loan	434,644	607,733	1,042,377	-
	GF-CIP	25,162	830,474	855,636	-
	HAF-Sales Proce	170,507	473,364	643,871	-
	HOME Match	68,899	-	68,899	-
	PI (HOME)	803,046	266,000	1,069,046	47
Subtotal, Acq. & Development (owner)....		1,858,258	3,117,305	4,975,563	47
CHDO Capacity Building.....	HOME (CHDO)	-	125,000	125,000	20
Anderson Hill Redevelopment.....					
Juniper/Olive Street Housing Project.....	PI (CDBG)	-	565,508	565,508	-
Homeownership.....	CDBG	242,208	-	242,208	-
Homeownership.....	HOME	1,848,742	-	1,848,742	13
Subtotal, Anderson Hill Redevelopment.....		2,090,950	565,508	2,656,458	13
Subtotal, Homebuyer Development.....		3,949,208	3,807,813	7,757,021	80
Subtotal, First-Time Homebuyer.....		4,483,453	5,488,434	8,971,887	245
<u>Owner-Occupied Housing:</u>					
<u>Housing Rehabilitation Services</u>					
Architectural Barrier Program.....	CDBG	947,837	529,782	1,477,619	400
Emergency Repair Program.....	CDBG	-	950,000	950,000	450
Homeowner Rehabilitation Loan Program.....	CDBG	408,844	219,945	628,789	-
	CDBG-Rev. Loan	-	153,080	153,080	-
	PI (HOME)	-	133,268	133,268	-

**CITY OF AUSTIN
NEIGHBORHOOD HOUSING AND COMMUNITY DEVELOPMENT
PROPOSED FY 2005-06 BUDGET**

	Funding Source	FY 04-05 Estimated CarryForward	Funding FY05-06	Projected Program Level FY05-06 (Estimated plus Funding FY04-05)	Households Served
	HOME	1,000,000	101,256	1,101,256	30
Subtotal, Homeowner Moderate Rehab...		1,408,844	607,549	2,016,393	30
Materials Grants Program.....	HTF	85,611	-	85,611	40
Subtotal, Materials Grants Program.....		85,611	-	85,611	40
Housing Rehabilitation Challenge Fund.....	HTF	300,000	-	300,000	-
Healthy Homes/Lead Hazard Control					
Healthy Homes	HHAP	-	1,000,000	1,000,000	12
Lead Based Paint Program (Owner/Rentals).....	LHCG	174,231	2,424,227	2,598,458	54
Subtotal, Healthy Homes/Lead Hazard Control Grant.....		174,231	3,424,227	3,598,458	66
Subtotal, Owner-Occupied Housing.....		2,910,523	5,511,558	8,428,081	986
SUBTOTAL, Housing.....		8,678,548	17,963,617	26,641,565	7,786

**CITY OF AUSTIN
NEIGHBORHOOD HOUSING AND COMMUNITY DEVELOPMENT
PROPOSED FY 2005-06 BUDGET**

	Funding Source	FY 04-05 Estimated CarryForward	Funding FY05-06	Projected Program Level FY05-06 (Estimated plus Funding FY04-05)	Households Served
COMMUNITY DEVELOPMENT					
<u>Small Business Development</u>					
Community Development Bank.....	CDBG	-	115,850	115,850	48
Microenterprise Technical Assistance.....	CDBG	-	157,448	157,448	180
Neighborhood Commercial Mgmt.....	CDBG	-	48,491	48,491	-
	Section 108	1,300,000	3,000,000	4,300,000	20
Small Minority Business Assistance.....	CDBG	-	206,594	206,594	8
Subtotal, Small Business Development.....		1,300,000	3,528,383	4,828,383	266
<u>Commercial Revitalization</u>					
East 11/12th Streets Revitalization.....	CDBG	-	576,268	576,268	3,269
Administration	CDBG	55,000	-	55,000	-
	PI (CDBG)	-	559,000	559,000	-
	EDI	-	198,400	198,400	-
Subtotal, Commercial Revitalization.....		55,000	1,333,668	1,388,668	3,269
<u>Neighborhood Revitalization (Public Services)</u>					
Child Care Services.....	CDBG	-	672,200	672,200	320
	PI (CDBG)	-	20,000	20,000	-
English as a Second Language.....	CDBG	20,000	-	20,000	240
Tenants' Rights Assistance.....	CDBG	-	264,927	264,927	569
Housing Information and referral.....	CDBG	50,000	25,307	75,307	28,844
Neighborhood Support Services.....	CDBG	120,000	-	120,000	4,000
Senior Services.....	CDBG	-	122,600	122,600	229
Youth Support Services.....	CDBG	21,400	186,508	207,908	157
Subtotal, Public Services.....		211,400	1,281,542	1,502,942	34,389
<u>Debt Services</u>					
Homeless Shelter, Debt Service.....	CDBG	118,455	484,948	603,403	-
Neighborhood Commercial Mgmt Debt Service/PI (CDBG)		-	130,000	130,000	-
East 11/12th Streets Revital., Debt Service.....	CDBG	49,247	702,736	751,983	-
Millennium Youth Center, Debt Service.....	CDBG	-	745,248	745,248	-
Subtotal, Public Facilities.....		167,702	2,062,832	2,230,634	-
SUBTOTAL, Community Development.....		1,734,102	8,216,525	8,650,627	37,924
<u>ADMINISTRATION</u>					
	CDBG	-	1,695,389	1,695,389	-
	HOME	-	452,705	452,705	-
	ESG	-	16,398	16,398	-
	HOPWA	-	27,930	27,930	-
	GF	-	1,394,071	1,394,071	-
SUBTOTAL, Administration.....		-	3,586,493	3,586,493	-
<u>HOUSING POLICY</u>					
S.M.A.R.T. Housing Review Team.....	GF-CIP	-	486,000	486,000	1,500
S.M.A.R.T. Housing Austin Energy Payment..	GF-CIP	-	246,000	246,000	-
S.M.A.R.T. Housing Initiative.....	EDI	196,509	-	196,509	-
SUBTOTAL, HOUSING POLICY.....		196,509	732,000	928,509	1,500
SUBTOTAL, Grant and Local Funding.....		10,609,158	30,478,035	41,087,184	47,210
<u>HOUSING BOND PROGRAMS</u>					
Single Family Bond Programs.....		4,000,000	-	4,000,000	40
SUBTOTAL, Housing Bond Programs.....		4,000,000	-	4,000,000	40
Total, All Programs.....		14,609,158	30,478,035	45,087,184	47,250

**CITY OF AUSTIN
NEIGHBORHOOD HOUSING AND COMMUNITY DEVELOPMENT
PROPOSED FY 2005-06 BUDGET**

	<u>Funding Source</u>	<u>FY 04-05 Estimated CarryForward</u>	<u>Funding FY05-06</u>	<u>Projected Program Level FY05-06 (Estimated plus Funding FY04-05)</u>	<u>Households Served</u>
Funding Sources:					
CDBG = Community Development Block Grant	CDBG	3,235,804	8,476,947	8,476,947	8,476,947
ESG = Emergency Shelter Grant	ESG	-	327,973	327,973	
HTF = Housing Trust Fund	HTF	474,536	1,143,229	1,143,229	
HOME = Home Investment Partnership Program	HOME	3,440,987	3,723,001	3,723,001	4,527,059
	HOME (CHDO)	275,034	804,058	804,058	
	HAF-Sales Proceeds	170,507	501,340	501,340	
PI = Program Income (by source grant)-CDBG	PI (CDBG)	-	1,319,954	1,319,954	
GF-CIP = S.M.A.R.T. Housing Capital Improvement Program	GF-CIP	35,162	1,576,474	1,576,474	
HOPWA = Housing Opportunities for People with AIDS	HOPWA	-	931,000	931,000	
Section 108 = Housing of Urban and Development Section 108	Section 108	1,300,000	3,000,000	3,000,000	
GF = General Fund (local revenue)	GF	-	1,394,071	1,394,071	
HAF = Housing Assistance Fund (AHFC Income)	HAF	-	-	0	
CDBG Rev. Lo = CDBG Revolving Loan Funds	CDBG-Rev. Loan	434,644	760,813	760,813	
	EDI	196,509	196,400	196,400	
PI = Program Income (by source grant)-HOME	PI (HOME)	803,048	2,654,684	2,654,684	
	ADDI	-	204,041	204,041	
	LHCG	174,231	2,424,227	2,424,227	
	Home Match	68,899	-	0	
		<u>10,809,158</u>	<u>28,440,212</u>	<u>28,440,212</u>	

RESOLUTION NO. 20050728-NNN

WHEREAS, the City of Austin is eligible for Community Development Block Grant, Home Investment Partnerships Program , Housing Opportunities for Persons with AIDS, and Emergency Shelter Grants Program funds from the United States Department of Housing and Urban Development (HUD) for fiscal year FY 2005-2006 (collectively, the “Federal HUD Grant”); and

WHEREAS, the City has Housing Trust Fund, Housing Assistance Fund, CDBG Program Income, and HOME Program Income; and

WHEREAS, the City Council in accordance with section 373.006(1), (2) and (3), Texas Local Government Code:

1. Identified in its Consolidated Plan for 2005-2009 adopted by Motion No. 20040624-13 on 24 June 2004 areas of the municipality in which predominantly low and moderate income persons reside, or that is blighted or slum areas;
2. Established in its Consolidated Plan for 2005-2009 adopted by Motion No. 20040624-13 on 24 June 2004 community development program areas in which community development activities, building rehabilitation, or the acquisition of privately owned buildings or land were proposed; and
3. Adopted by Resolution No. 60328-31 on 28 March 1996, amended

by Resolution No. 000113-29 on 13 January 2000, a Citizens Participation Plan under which citizens may publicly comment on proposed community development programs and federal action plans; and

WHEREAS, the City Council on 7 April 2005 and 12 May 2005 conducted public hearings in accordance with Section 373.006(4), Texas Local Government Code, and Part 91, Title 24 of the Code of Federal Regulations to obtain public comment on the proposed Community Development Program and federal Action Plan for FY 2005-2006; and

WHEREAS, the Community Development Commission on 12 April 2005 and 16 May 2005 conducted public hearings to obtain public comment on the proposed Community Development Program and federal Action Plan for FY 2005-2006; and

WHEREAS, the City made the proposed Community Development Program and federal Action Plan for FY 2005-2006 available for 30-day written comment beginning on 9 May 2005; and

WHEREAS, the Community Development Commission on 14 June 2005 made a final recommendation to the City Council that the proposed Community Development Program and federal Action Plan for FY 2005-2006 be approved; and

WHEREAS, the City desires to additionally apply to the U.S. Department of Housing and Urban Development for a \$3,000,000 HUD Section 108 loan to fund business loans under the City Neighborhood Commercial Management Program in conjunction with the proposed Community Development and federal Action Plan for FY 2005-2006; **NOW, THEREFORE,**

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF AUSTIN:

The attached Exhibit A projected use of funds be and are hereby adopted for the purpose of adopting program activities and submitting an application to HUD for a Federal HUD Grant for FY 2005-2006, submitting a \$3,000,000 application to HUD for a Section 108 loan to fund business loans under the Neighborhood Commercial Management Program, and allocating \$4,735,451 in program income funds and CDBG revolving funds in conjunction with the proposed Community Development and federal Action Plan for FY 2005-2006.

The City Manager or City Manager's designee is authorized to submit to HUD an application for the Federal HUD Grant, an application for a \$3,000,000 HUD Section 108 loan, a final statement of community development objectives and projected use of funds, and any certifications required by HUD; and

The City Manager or City Manager's designee is authorized to negotiate, certify, execute and accept on behalf of the City of Austin the Federal HUD Grant funds; and the City Manager or City Manager's designee is authorized to negotiate on behalf of the City of Austin and bring back to the City Council the HUD Section 108 Loan documents for final approval; and

The City's fiscal year FY 2005-2006 Community Development Program as described on the attached Exhibit A projected use of funds is approved in accordance with Section 373.006(5), Texas Local Government Code; and

The City Manager or the City Manager's designee is authorized to prepare, execute, attest and deliver such statements, agreements, documents, certifications, instruments, written requests, activity and program descriptions and guidelines and other papers as may be favorable, necessary, or required to carry out or assist in carrying out the purposes of this Resolution.

ADOPTED: _____, 2005 **ATTEST:** _____
Shirley A. Brown
City Clerk

JMW:bb

20050728-NNN AMS #9328 Apprv Res FY 2005-2006 Annual Action Plan.doc