

AGENDA ITEM NO.: 2 AGENDA DATE: Thu 08/18/2005

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SUBJECT: Authorize execution of a construction contract with PRC ROOFING CO., INC., Houston, TX, for repair and replacement of identified roof sections and windows at Austin Energy's Kramer Lane Service Center and Town Lake Center in an amount not to exceed \$144,193.

AMOUNT & SOURCE OF FUNDING: Funding in the amount of \$120,962 is available in Austin Energy's Fiscal Year 2004-2005 Approved CIP Budget. Funding in the amount of \$23,231 is available in Austin Energy's Fiscal Year 2004-2005 Amended Operating Budget.

FISCAL NOTE: A fiscal note is attached.

REQUESTING Austin Energy

DIRECTOR'S

DEPARTMENT:

AUTHORIZATION: Juan Garza

FOR MORE INFORMATION CONTACT: Diane Covert, Facilities Manager / 322-6530

PRIOR COUNCIL ACTION: N/A

BOARD AND COMMISSION ACTION: N/A

PURCHASING: N/A

MBE / WBE: This contract will be awarded in compliance with Chapter 2-9 of the City Code (Minority-Owned and Women-Owned Business Enterprise Procurement Program). No subcontracting opportunities were identified; therefore, no goals were established for this solicitation.

The roofs over Kramer Lane Service Center Building E and the PCB Storage Building are over twenty years old. This contract will address certain sections of the roofs that have been assessed as needing total replacement and other sections that have been assessed as needing only repairs. This contract will also repair windows on both buildings that currently allow rain to enter the buildings.

The roof drains and adjacent roof materials at Town Lake Center have also deteriorated to the point that they allow rain to enter the building. This contract will provide for removal and replacement of sections of the roof drains and adjacent roof materials.

Bid documents were distributed to six general contractors. Bids were opened on July 14, 2005. PRC Roofing Co., Inc. submitted the lowest responsive bid of four bids received:

BID TABULATION

PRC Roofing Co., Inc. \$ 144,193.00 Houston, TX (MH/MB) Southwest Corporation \$ 182,500.00 Austin, TX (NC) Vincent's Roofing, Inc. \$ 184,500.00 LaGrange, TX (MH/MB)

RCA Serial#: 9485 Date: 08/18/05 Original: Yes

Disposition:

Published: Fri 08/12/2005 Adjusted version published:



Construction Contract CITY OF AUSTIN RECOMMENDATION FOR COUNCIL ACTION

McNeil Roofing & Sheet Metal, Inc. San Antonio, TX (Not currently registered) AGENDA ITEM NO.: 2 AGENDA DATE: Thu 08/18/2005 PAGE: 2 of 1

\$ 186,570.00

RCA Serial#: 9485 Date: 08/18/05 Original: Yes

Published: Fri 08/12/2005

Disposition:

Adjusted version published:

CIP BUDGET Fiscal Note

DATE OF COUNCIL CONSIDERATION:	8/18/2005
WHERE ON AGENDA:	Resolution
DEPARTMENT:	Austin Energy

<u>SUBJECT:</u> Authorize execution of a construction contract with PRC ROOFING CO, INC., Houston, TX, for repair and replacement of identified roof sections and windows at Austin Energy's Kramer Lane Service Center and Town Lake Center in an amount not exceed \$144,193.

FINANCIAL INFORMATION:

Parent Project Name:

Support Services

Project Authorization:

2004-2005 Approved Capital Budget

 Current Appropriation
 \$ 58,812,222.00

 Unencumbered Balance
 \$ 18,977,310.95

 Amount of This Action
 (120,962.00)

 Remaining Balance
 \$ 18,856,348.95

Use of Remaining Balance:

Remaining funds will be used for design, construction, equipment, and material acquisition to complete the project.

Use of Any Remaining Funds After Completion of Project:

No remaining funds anticipated at this time.

Director, Planning & Budget