



**Construction Contract
CITY OF AUSTIN
RECOMMENDATION FOR COUNCIL ACTION**

AGENDA ITEM NO.: 20
AGENDA DATE: Thu 08/18/2005
PAGE: 1 of 2

SUBJECT: Authorize execution of a construction contract with STEWART-MATL, LTD., Austin, TX, for construction services for Austin-Bergstrom International Airport Terminal Improvements Phase 3 in an amount not to exceed \$496,000.

AMOUNT & SOURCE OF FUNDING: Funding is available in the Fiscal Year 2004-2005 Amended Capital Budget of the Aviation Department.

FISCAL NOTE: A fiscal note is attached.

REQUESTING Public Works
DEPARTMENT: for Aviation;

DIRECTOR'S
AUTHORIZATION: Sondra Creighton

FOR MORE INFORMATION CONTACT: Charles Nolan, 530-6304; Ben Avila, 530-6601; Laura Bohl, 974-7064

PRIOR COUNCIL ACTION: N/A

BOARD AND COMMISSION ACTION: N/A

PURCHASING: Lowest bid of three bids received.

MBE / WBE: 33.48% MBE and 7.06% WBE subcontractor participation.

Austin-Bergstrom International Airport opened on May 22, 1995. Since that time, public acceptance of the new terminal has grown. The current passenger loadings match those before 9/11/2001, and growth is expected to continue. Additional airlines are inquiring about space availability. The terminal continues to receive high ratings from passengers.

The Aviation Department, as part of improvements to the ABIA Terminal, is upgrading the flight displays for passenger convenience. The original displays used computer monitors available in 1995. With age, these monitors are becoming difficult to read. Additional work includes adding a guardrail at the east edge of the "Dog Walk" area and additional lighting to provide more safety to this area. Security stairway door replacement and HVAC access are also included. The project is estimated to start on September 15, 2005. Much of the work will be done at night to reduce inconvenience to passengers.

The contract allows 240 calendar days for completion of this project.

Bid documents were distributed to 7 general contractors. Bids were opened on June 30, 2005. The Stewart-Matl, Ltd. firm submitted the lowest of 3 bids received:

Stewart-Matl, Ltd., Austin, TX	\$496,000.00
The Barr Company, Austin, TX	\$531,479.00
Robert Jentsch Construction, Inc., Austin, TX	\$897,600.00



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The contractor's choice of work methodology provides for subcontracting opportunities in 6 areas, which are listed below. Participation annual goals stated in the solicitation were 8.82% MBE and 2.89% WBE. Total participation estimated on base bid amount of \$496,000.00:

NON M/WBE TOTAL – PRIME	\$211,305.00	42.60%
Stewart-Matl, Ltd., Austin, TX	\$211,305.00	42.60%
MBE TOTAL – SUBCONTRACTORS	\$166,055.00	33.48%
(FA)Visual Innovations Co., Inc., Austin, Texas (lcd monitors)	\$166,055.00	33.48%
WBE TOTAL – SUBCONTRACTORS	\$35,000.00	7.06%
(FB)Haynes-Eaglin-Waters, Austin, Texas (doors & hardware)	\$35,000.00	7.06%
NON M/WBE TOTAL – SUBCONTRACTORS	\$83,640.00	16.86%
Lone Star Interiors, Austin, Texas (metal stud framing)	\$25,185.00	5.08%
Rich Coatings, Round Rock, Texas (painting)	\$11,255.00	2.27%
Hill Electric Co., Austin, Texas (electrical)	\$22,200.00	4.47%
QA Construction Services, Austin, Texas (metal work)	\$25,000.00	5.04%

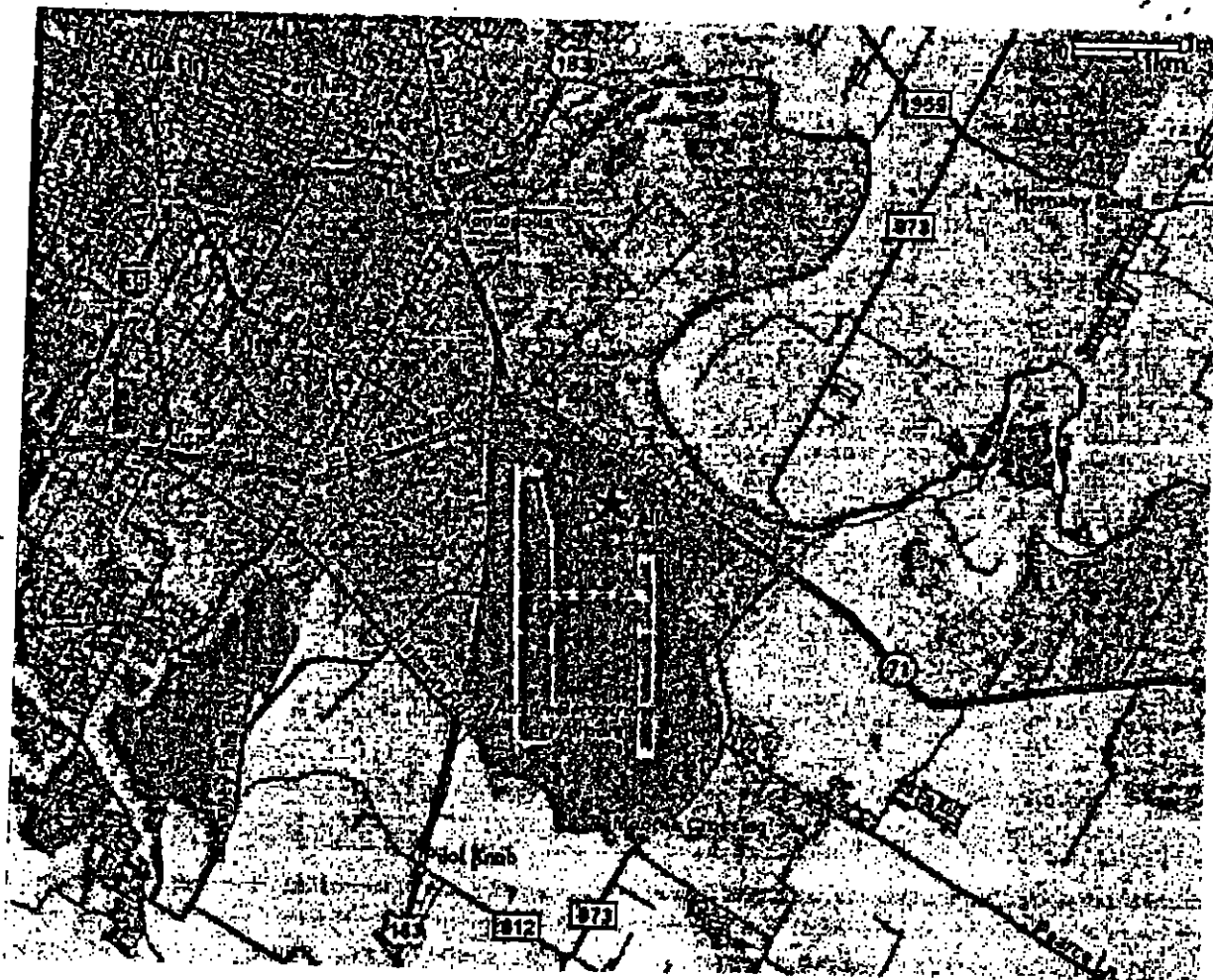
The Contractor submitted an M/WBE Compliance Plan that met the goals of the solicitation and was approved by the Department of Small and Minority Business Resources. Second and third low bidder information is provided.

SECOND BIDDER – The Barr Company, Austin, TX - \$531,479.00

52.82% M/WBE prime participation; 52.82% MBE; 3.46% WBE; 43.72% Non M/WBE subcontractor participation.

THIRD BIDDER – Robert Jentsch Construction, Inc. - \$897,600.00

71.26% Non M/WBE prime participation; 9.40% MBE; 3.51% WBE; 15.83% Non M/WBE subcontractor participation.



VICINITY MAP

CIP BUDGET FISCAL NOTE

DATE OF COUNCIL CONSIDERATION:
WHERE ON AGENDA:
DEPARTMENT:

18-Aug-05
Resolution
Aviation

Description: Authorize execution of a construction contract with STEWART-MATL, LTD., Austin, TX, for construction services for Austin-Bergstrom International Airport Terminal Improvements Phase 3 in the amount of \$496,000.

FINANCIAL INFORMATION:

Project Name:	ABIA Improvements - Phase 3
Project Authorization:	2004-05 Capital Budget
Funding Source:	Airport Capital Fund
Fund/Agency/Orgn:	4910-817-3078

Current Appropriation	\$	2,500,000
Unencumbered Balance		2,146,621
Amount of this Action		<u>(496,000)</u>
Available Balance	\$	1,650,621

Finance: _____

Barbara Apple

Date: _____

8-1-05