

Budget Amendment CITY OF AUSTIN RECOMMENDATION FOR COUNCIL ACTION

AGENDA ITEM NO.: 6 AGENDA DATE: Mon 09/12/2005 PAGE: 1 of 1

<u>SUBJECT:</u> Approve an ordinance to establish classifications and number of positions in the classified service of the Austin Police Department and repealing Ordinance No. 050310-12.

AMOUNT & SOURCE OF FUNDING: Funding is included in the Proposed Fiscal Year 2005-2006 Operating Budget for the Police Department.

FISCAL NOTE: There is no unanticipated fiscal impact. A fiscal note is not required.

REQUESTING PoliceDIRECTOR'SDEPARTMENT:AUTHORIZATION: Rick Coy

FOR MORE INFORMATION CONTACT: Rick Coy, Assistant Chief/974-5021

PRIOR COUNCIL ACTION: Classification ordinance amended on March 10, 2005.

BOARD AND COMMISSION ACTION: N/A

This action approves an ordinance to establish the classifications and number of positions in the classified service of the Police Department and repeals Ordinance No. 050310-12. This action increases the number of Police Officer positions by 5 and increases the number of Police Detective positions by 1. The overall number of classified positions will increase to 1,440.

The proposed budget adds 5 new Police Officers positions for Traffic Enforcement for Investment in Neighborhoods program. This new unit will act as a neighborhood motor squad that will be assigned to residential areas and school zones. The proposed budget also adds a new police Detective position that will assist with the investigation of Animal Cruelty complaints.

Within the Austin Police Department, Civil Service classifications and the number of positions is as follows:

Current		Proposed	
Assistant Chief	5	Assistant Chief	5
Commander	17	Commander	17
Police Lieutenant	58	Police Lieutenant	58
Police Sergeant	148	Police Sergeant	148
Police Detective	271	Police Detective	272
Police Corporal	70	Police Corporal	70
Police Officer	865	Police Officer	870
Total Authorized	1,434	Total Authorized	1,440

ORDINANCE NO. _____

AN ORDINANCE ADOPTING CLASSIFICATIONS AND POSITIONS IN THE CLASSIFIED SERVICE OF THE POLICE DEPARTMENT AND REPEALING ORDINANCE NO. 050310-12.

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF AUSTIN:

PART 1. The council makes the following findings:

(A) The City adopted Texas Local Government Code Chapter 143, which applies to members of the classified service in the Police Department.

(B) Chapter 143 provides that the city council shall establish the classifications for the Police Department and the number of positions in each classification.

(C) The Police Department recommends the creation and reduction of certain classified positions to improve the delivery of police services and increase efficiency in the Police Department.

PART 2. The following civil service classifications of the Police Department and the number of positions in each classification are established as follows:

17
58
870
4

PART 3. The number of positions in the classification of Police Detective in Part 2 of this ordinance is an increase of one from the number in existence immediately before the effective date of this ordinance.

PART 4. The number of positions in the classification of Police Officer in Part 2 of this ordinance is a increase of five from the number in existence immediately before the effective date of this ordinance

PART 5. The Base Salary Schedules attached to the Meet and Confer Agreement ratified on March 26, 2004, are adopted for each civil service classification except Assistant Chief.

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ATTEST:

PART 6. Ordinance No. 050310-12 is repealed.

PART 7. This ordinance takes effect on _____, 2005.

PASSED AND APPROVED

. 2005

Mayor

APPROVED:

David Allan Smith City Attorney

Shirley A. Brown City Clerk

Will Wynn