



**Budget Approval and Adoption
CITY OF AUSTIN
RECOMMENDATION FOR COUNCIL ACTION**

**AGENDA ITEM NO.: 2
AGENDA DATE: Mon 09/12/2005
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SUBJECT: Approve an ordinance adopting the Capital Budget for Fiscal Year 2005-2006 beginning on October 1, 2005, and ending September 30, 2006.

AMOUNT & SOURCE OF FUNDING: N/A

FISCAL NOTE: There is no unanticipated fiscal impact. A fiscal note is not required.

REQUESTING Financial and **DIRECTOR'S**
DEPARTMENT: Administrative Services - **AUTHORIZATION:**
Budget

FOR MORE INFORMATION CONTACT: Greg Canally, Budget Officer/974-2609

PRIOR COUNCIL ACTION: Public Hearings on the Proposed Budget were conducted on August 4, 2005, August 18, 2005, August 25, 2005 and September 1, 2005. A Public Hearing on the proposed utility rates was conducted on September 1, 2005.

BOARD AND COMMISSION ACTION: N/A

This recommended action by City Council would adopt the Capital Budget, as previously provided, for the fiscal year beginning October 1, 2005, and ending September 30, 2006.

ORDINANCE NO. _____

AN ORDINANCE ADOPTING THE CAPITAL BUDGET FOR FISCAL YEAR 2005-2006 BEGINNING ON OCTOBER 1, 2005, AND ENDING ON SEPTEMBER 30, 2006.

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF AUSTIN:

PART 1. The City Council adopts the attached Capital Budget for Fiscal Year 2005-2006 beginning on October 1, 2005, and ending on September 30, 2006.

PART 2. This ordinance takes effect on October 1, 2005.

PASSED AND APPROVED

_____, 2005 §
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 § _____
 Will Wynn
 Mayor

APPROVED: _____

David Allan Smith
City Attorney

ATTEST: _____

Shirley A. Brown
City Clerk