



**Change order  
CITY OF AUSTIN  
RECOMMENDATION FOR COUNCIL ACTION**

**AGENDA ITEM NO.: 17  
AGENDA DATE: Thu 09/29/2005  
PAGE: 1 of 2**

**SUBJECT:** Authorize execution of change order # 2 to the construction contract with MAC INC. (DBE 66.95%), Austin, TX for additional labor and materials for Zilker Loop Trail Phase 1 in the amount of \$53,236, for a total contract amount not to exceed \$1,053,041.

**AMOUNT & SOURCE OF FUNDING:** Funding in the amount of \$53,236 is available in the Fiscal Year 2004-2005 Capital Budget of the Parks and Recreation Department.

**FISCAL NOTE:** A fiscal note is attached.

**REQUESTING** Parks and Recreation  
**DEPARTMENT:**

**DIRECTOR'S  
AUTHORIZATION:** Warren Struss

**FOR MORE INFORMATION CONTACT:** Stuart Strong, Assistant Director, 974-6766; Tony Arnold, Project Manager, 974-6767

**PRIOR COUNCIL ACTION:** October 7, 1993- Approval of resolution to accept grant funding from TXDOT in the amount of 4,213,932.00; April 15, 2004 - Council approved contact with MAC, Inc.

**BOARD AND COMMISSION ACTION:** N/A

**PURCHASING:** N/A

**MBE / WBE:** 1.94 % DBE subcontractor participation to date.

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On April 15, 2004, City Council approved a contract to improve existing trails and construct new trail sections and bridges along both sides of Barton Creek. The construction is in progress and the trail is scheduled to be open in October 2005. In the period of time between project design and the construction of the project, there have been several changes in site conditions including soil erosion from the flooding of Barton Creek and slope failures due to slumping soils. These changes have resulted in increases in materials and work. Council approval is needed to extend the authorized contract amount.

Work includes additional concrete retaining walls, biotechnical stabilization, structural trail sections and re-designed drainage structures required to handle changes in site conditions.

**CONTRACT HISTORY**

Amount	Dates	Description
\$958,975.00	04/15/2005	(Council) Original Project
\$40,830.00	03/22/2005	Change Order #1-(Administrative Authority)-Removal of additional trees, additional concrete inlet boxes, additional hand rails, additional surveys. (CO% = 4.26%)
\$53,236.00	Proposed	Change Order #2-Biotechnical stabilization, concrete retaining walls, additional structural pier, and additional reinforcing steel. (CO% = 5.55%)
\$1,053,041.00	Total Contract Expenditures	
9.81%	Total Change Orders	

RCA Serial#: 9822 Date: 09/29/05 Original: Yes

Published: Fri 09/23/2005

Disposition:

Adjusted version published:



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Participation stated in the original approved compliance plan was 69.33% DBE. Participation for this change order:

<b><u>DBE TOTAL----</u>PRIME</b>		<b><u>\$33,236.00</u></b>	<b><u>62.43%</u></b>
MAC Inc., Austin, TX		\$33,236.00	62.43%
<b><u>DBE TOTAL</u></b>		<b><u>\$0.00</u></b>	<b><u>0.00%</u></b>
 <b><u>NON-DBE TOTAL</u></b>		 <b><u>\$20,000</u></b>	 <b><u>37.57%</u></b>
Rainbow Materials, Austin, TX	Concrete	\$10,000	18.78%
KJ Enterprises, Manor, TX	Guardrails/Handrails	\$4,000	07.51%
Capital City Steel, Austin, TX	Reinforcing Steel	\$6,000	11.27%

Overall participation for the entire project, including this change order:

**PRIME:**

66.95% DBE.

**SUBCONTRACTORS:**

1.94% DBE and 31.56% Non-DBE.

**TOTAL:**

66.95% DBE Prime; 1.94% DBE and 31.56% Non-DBE.

**CIP BUDGET  
FISCAL NOTE**

**DATE OF COUNCIL CONSIDERATION:**  
**WHERE ON AGENDA:**  
**DEPARTMENT:**

Resolution  
Parks and Recreation

**DESCRIPTION:** Authorize execution of change order #2 to the construction contract with MAC Inc., (MBE/MH), Austin, TX for additional labor and materials for Zilker Loop Trail Phase 1 in the amount of \$53,238.00, for a total contract amount not to exceed \$1,053,041.00.

**FINANCIAL INFORMATION**

<b>Project Name:</b>	Neighborhood Park Renovations
<b>Project Authorization:</b>	2004-2005 Approved Capital Budget
<b>Funding Source:</b>	1992 GO Bonds
<b>Fund/Agency/Orgn:</b>	8520-867-0494

Current Appropriation	\$1,585,193.00
Unencumbered Balance	\$174,911.71
Amount of this Action	<u>(\$53,238.00)</u>
Remaining Balance	<u>\$121,675.71</u>

Financial Manager: \_\_\_\_\_

Date: \_\_\_\_\_

9/8/05