



**Energy Rebate
CITY OF AUSTIN
RECOMMENDATION FOR COUNCIL ACTION**

**AGENDA ITEM NO.: 3
AGENDA DATE: Thu 09/29/2005
PAGE: 1 of 1**

SUBJECT: Approve issuance of a rebate in the amount of \$56,685 to DELL, INC., Austin, TX for the installation of a high efficiency lighting and air conditioning retrofit at 701 East Parmer Lane.

AMOUNT & SOURCE OF FUNDING: Funding in the amount of \$56,685 is available in the Fiscal Year 2004-2005 Operating Budget of the Conservation Rebates and Incentive Budget of Austin Energy.

FISCAL NOTE: There is no unanticipated fiscal impact. A fiscal note is not required.

REQUESTING Austin Energy
DEPARTMENT:

**DIRECTOR'S
AUTHORIZATION:** Juan Garza

FOR MORE INFORMATION CONTACT: Fred Yebra, Director, Demand Side Management / 482-5305; Jon Luden, Program Manager / 482-5307

PRIOR COUNCIL ACTION: N/A

BOARD AND COMMISSION ACTION: Recommended by the Resource Management Commission and the Electric Utility Commission.

Austin Energy requests authorization to issue a rebate in the amount of \$56,685 for the installation of high efficiency lighting and air conditioning equipment in accordance with the City of Austin's Commercial Rebate Program guidelines. The program is one element of Austin Energy's comprehensive Energy Resource Plan approved in December 2003 by the Austin City Council.

Dell Inc. is located at 701 E. Parmer Lane in Austin, Texas. The demand savings associated with this project is estimated at 202 kW at a program cost of \$273 per kW. The high efficiency lighting and air conditioning equipment installed as part of this energy efficiency project is estimated to provide yearly energy savings of 828,912 kWh.

The City will not exceed the rebate offer of \$56,685 should the final installed measures be eligible for a higher rebate at the time of the final inspection due to changes in quantity or efficiency of equipment.