



**RCA
CITY OF AUSTIN
RECOMMENDATION FOR COUNCIL ACTION**

**AGENDA ITEM NO.: 7
AGENDA DATE: Thu 09/29/2005
PAGE: 1 of 2**

SUBJECT: Approve amendment to the West Howard Lane Interlocal Cooperation Agreement between the City and Travis County to pay for design changes on the relocation of Austin Water Utility water and wastewater lines for Scofield Ridge Parkway Improvements in an amount not to exceed \$105,819 for a total agreement amount not to exceed \$800,819.

AMOUNT & SOURCE OF FUNDING: Funding in the amount of \$105,819 is included in the Fiscal Year 2004-2005 Capital Budget of the Austin Water Utility.

FISCAL NOTE: A fiscal note is required.

REQUESTING Austin Water Utility
DEPARTMENT:

**DIRECTOR'S
AUTHORIZATION:** Chris Lippe

FOR MORE INFORMATION CONTACT: Dedurie V. Kirk, 972-0260; Kathi Flowers, 972-0213

PRIOR COUNCIL ACTION: The West Howard Lane Interlocal Cooperation Agreement was approved June 24, 2004.

BOARD AND COMMISSION ACTION: Recommended by the Water and Wastewater Commission.

PURCHASING: N/A

MBE / WBE: N/A

Travis County is reconstructing Howard Lane west of IH35. The improvements require the relocation of approximately 325 linear feet of existing 48" water line; approximately 1,500 linear feet of existing 12 inch water line; approximately 320 linear feet of existing 21 inch wastewater line; and approximately 1,500 linear feet of 8 inch existing wastewater line. The City made arrangements with Travis County to establish funding prior to Travis County receiving bids for the work.

During a preconstruction field review by the contractor, field measurements did not align with data provided in the plans. Additionally, the thrust blocking provided was not adequate to support the 48 inch water line and protect against failure. These items have been redesigned and are now adequately addressed.

Furthermore, additional wastewater service connections have been added to legal lots that do not currently have service but may wish to connect to the wastewater collection system in the future. By installing service connections at this time, future customers will be able to connect to the system at the curb line, eliminating the need for future street cuts.

These additional project items exceed the cost of the original construction cost estimate and contingency. The contingency fund was established to help expedite the processing of change orders associated with unknown field conditions, thereby avoiding construction delays. Since the aforementioned items were found prior to construction, but will utilize the construction contingency funds, the construction contingency needs to be restored at this time.



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The amended Interlocal Agreement between the City and Travis County include:

Original Cost

Estimated Construction Cost	\$579,000.00
Construction Contingencies (15%)	\$ 86,800.00
<u>Bury & Partners fees for design and coordination</u>	<u>\$ 29,200.00</u>
TOTAL ORIGINAL AGREEMENT COST	\$695,000.00

Additional Cost

48" Water Line	\$158,985	
- prior construction contingency	\$ (86,800)	
- previous contract adjustments	\$ (69,666)	
		\$ 2,519.00
Additional Wastewater Lateral Services		\$ 14,000.00
<u>Construction Contingency Replacement (15%)</u>		<u>\$ 89,300.00</u>
	AMMENDED COST	\$ 105,819.00

TOTAL AMENDEDAGREEMENT COST \$800,819.00

CIP FISCAL NOTE

DATE OF COUNCIL CONSIDERATION:
WHERE ON AGENDA:
DEPARTMENT:

08/29/05
Resolution
Austin Water Utility

DESCRIPTION:

Approve amendment to the West Howard Lane Interlocal Cooperation Agreement between the City of Austin and Travis County to pay for design changes on the relocation of Austin Water Utility water and wastewater lines for Scofield Ridge Parkway Improvements in the amount of \$105,819.00 for a total agreement not to exceed \$800,819.00.

FINANCIAL INFORMATION:

Parent Project Name:	Water Improvements - Citywide
Project Authorization:	2004-05 Approved Capital Budget
Funding Source:	Current Revenue
Number:	3920 227 1016

Current Appropriation	\$ 109,619,948.00
Unencumbered Balance	23,018,849.91 *
Amount of This Action	<u>(70,819.00)</u>
Remaining Balance	<u>\$ 22,947,830.91</u>
 Current Available Balance	 \$ 23,541,370.38
Less Outstanding Commitments	<u>(522,720.45)</u>
Estimated Unencumbered Balance	<u>\$ 23,018,849.91 *</u>

Utility Finance:



David Anders, Utility Finance Manager

Date:

8/29/05

REF. # 3920 227 7479

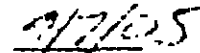
No. 190105-G
WATER AND WASTEWATER COMMISSION RESOLUTION
AMENDMENT TO THE WEST HOWARD LANE INTERLOCAL COOPERATION AGREEMENT
BETWEEN THE CITY OF AUSTIN AND TRAVIS COUNTY IN THE AMOUNT OF \$105,819.00 FOR A
TOTAL AGREEMENT NOT TO EXCEED \$800,819.00

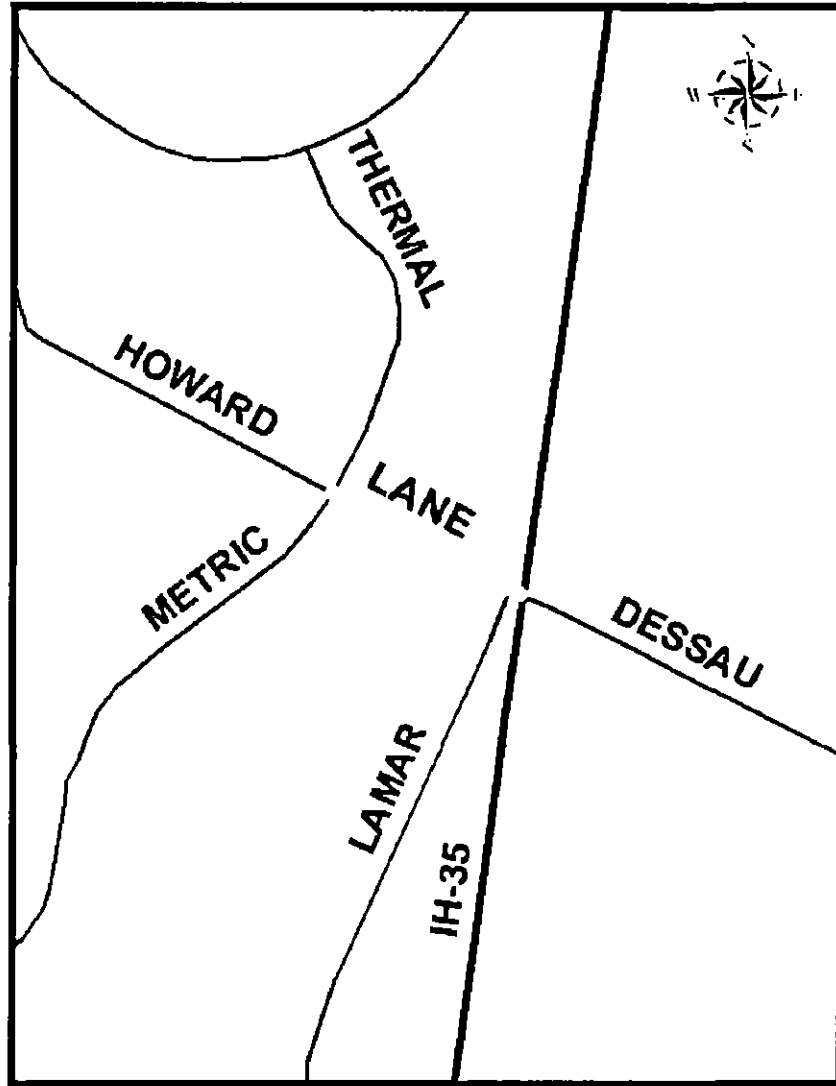
September 7, 2005
REGULAR MEETING
VOTE: 6-0-0-3

Motion made by:	Warner
Commissioners Consenting:	Coleman, Routh, Fricke, Chan, Scott-Ryan
Commissioners Dissenting:	
Commissioners Abstaining:	
Commissioners Absent:	Gonzalez, Proff, Lee

The Water and Wastewater Commission recommends the Council authorize the negotiation and execution of an amendment to the West Howard Lane Interlocal Cooperation Agreement between the City of Austin and Travis County to pay for design changes on the relocation of Austin Water Utility water and wastewater lines for Setfield Ridge Parkway Improvements in the amount of \$105,819.00 for a total agreement not to exceed \$800,819.00.


Michael Warner, Chairperson
Water and Wastewater Commission


Date 9/7/05



SCOFIELD RIDGE PARKWAY IMPROVEMENTS

LEGEND
Project Area -

CIP FISCAL NOTE

DATE OF COUNCIL CONSIDERATION:
WHERE ON AGENDA:
DEPARTMENT:

09/28/05
Resolution
Austin Water Utility

DESCRIPTION:

Approve amendment to the West Howard Lane Interlocal Cooperation Agreement between the City of Austin and Travis County to pay for design changes on the relocation of Austin Water Utility water and wastewater lines for Scofield Ridge Parkway Improvements in the amount of \$105,819.00 for a total agreement not to exceed \$600,819.00.

FINANCIAL INFORMATION:

Parent Project Name:	1984 Wastewater Imps. Prop. 12
Project Authorization:	1965-98 Amended Capital Budget
Funding Source:	1984 Revenue Bonds
Number:	4390 237 2009

Current Appropriation	\$ 61,880,280.00
Unencumbered Balance	888,028.57 *
Amount of This Action	<u>(35,000.00)</u>
Remaining Balance	<u>\$ 853,028.57</u>
 Current Available Balance	 \$ 888,028.57
Less Outstanding Commitments	<u>-</u>
Estimated Unencumbered Balance	<u>\$ 888,028.57 *</u>

Utility Finance: 
David Anders, Utilities Finance Manager

Date: 8/29/05

REF. # 4390 237 8320