



**Construction Contract
CITY OF AUSTIN
RECOMMENDATION FOR COUNCIL ACTION**

**AGENDA ITEM NO.: 34
AGENDA DATE: Thu 09/29/2005
PAGE: 1 of 2**

SUBJECT: Authorize execution of a construction contract with CENTRAL TEXAS UTILITY SERVICES, LLC, (MBE/FH 91.10%), Del Valle, TX for the Austin Clean Water Program: Little Walnut-Rockhurst Lane Wastewater Improvements Project in an amount not to exceed \$348,519.38.

AMOUNT & SOURCE OF FUNDING: Funding is included in the Fiscal Year 2004-2005 Capital Budget of the Austin Water Utility.

FISCAL NOTE: A fiscal note is attached.

REQUESTING Public Works
DEPARTMENT:for Austin Water Utility;

**DIRECTOR'S
AUTHORIZATION:** Sondra Creighton

FOR MORE INFORMATION CONTACT: Brenda Baker, 479-1635; Anne Scharlach, 703-6637; Laura Bohl, 974-7064

PRIOR COUNCIL ACTION: N/A

BOARD AND COMMISSION ACTION: Recommended by the Water and Wastewater Commission.

PURCHASING: Lowest of two bids received.

MBE / WBE: 1.8% MBE and 7.1% WBE subcontractor participation.

This construction contract will provide for wastewater improvements within a mostly residential area generally bound to the west by Loyola Lane, to the east by U.S. 183, to the north by Dubuque Drive, and to the south by Manor Road. The improvements will replace aging and deteriorated wastewater facilities and eliminate the repeat wastewater overflows currently occurring in the area. The project is part of the Austin Water Utility's Austin Clean Water Program (ACWP), which was developed to respond to the requirements of the Environmental Protection Agency's Administrative Order regarding Sanitary Sewer Overflows.

This project is for construction of approximately 468 linear feet of 8-inch sewer line, removing and replacing the existing 8-inch pipe, by an open trench construction method. The line runs from 3202 to 3306 in Rockhurst Lane. There are 14 known service connections on the line and three manholes to rehabilitate.

The contract allows 75 working days for completion of this project.

Bid documents were distributed to general contractors. Bids were opened on July 28, 2005. Central Texas Utility Services, LLC, submitted the lower of 2 bids received:

Central Texas Utility Services, LLC, Del Valle, TX	\$348,519.38
McLean Construction, Ltd., Killeen, TX	\$549,647.00

The contractor's choice of work methodology provides for 2 areas of subcontracting opportunities listed below. Project specific subgoals stated in the solicitation were 20.27% MBE and 7.1% WBE.



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MBE TOTAL – PRIME	\$323,768.81	91.10%
Central Texas Utility Services, LLC, Del Valle, TX	\$323,768.81	91.10%
MBE TOTAL – SUBCONTRACTORS	\$6,290.92	1.80%
Austin Tree Service, Austin, TX (Hydro mulch)	\$6,290.92	1.80%
WBE TOTAL – SUBCONTRACTORS	\$24,744.44	7.10%
Diva Imaging, Austin, TX (Construction Photography)	\$1,600.00	0.46%
Misty's Trucking, Austin, TX (Hauling)	\$15,699.44	4.50%
National Works, New Braunfels, TX (Manhole restoration)	\$3,825.00	1.10%
Central Texas Barricade, Inc., Bastrop, TX (Traffic Control)	\$3,620.00	1.04%

The Contractor submitted an M/WBE Compliance Plan that was approved as a Good Faith Effort by the Department of Small and Minority Business Resources. Second low bidder information is provided.

SECOND BIDDER – McLean Construction, Ltd. Killen, TX - \$323,768.81

67.5% prime participation; 20.66 % MBE; 7.27% WBE; 4.56% Non M/WBE subcontractor participation.

CIP FISCAL NOTE

DATE OF COUNCIL CONSIDERATION:
WHERE ON AGENDA:
DEPARTMENT:

08/29/05
Resolution
Austin Water Utility

DESCRIPTION:

Subject: Authorize execution of a construction contract with CENTRAL TEXAS UTILITY SERVICES, LLC, (91.1% MBE), Del Valle, TX for the Austin Clean Water Program: Little Walnut- Rockhurst Lane Wastewater Improvements Project in an amount not to exceed \$348,519.98.

FINANCIAL INFORMATION:

Parent Project Name:	Wastewater Unfunded Future
Project Authorization:	2004-05 Approved Capital Budget
Funding Source:	Commercial Paper
Number:	4570 237 2017

Current Appropriation	\$ 484,673,293.00
Unencumbered Balance	124,673,178.88
Amount of This Action	<u>(348,519.98)</u>
Remaining Balance	<u>\$ 124,224,659.80</u>
Current Available Balance	\$ 145,207,933.07
Less Outstanding Commitments	<u>(20,634,754.09)</u>
Estimated Unencumbered Balance	<u>\$ 124,573,178.98</u>

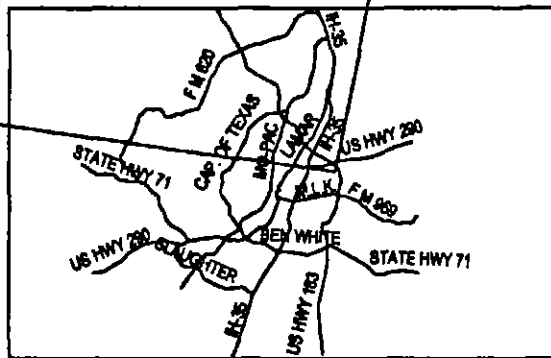
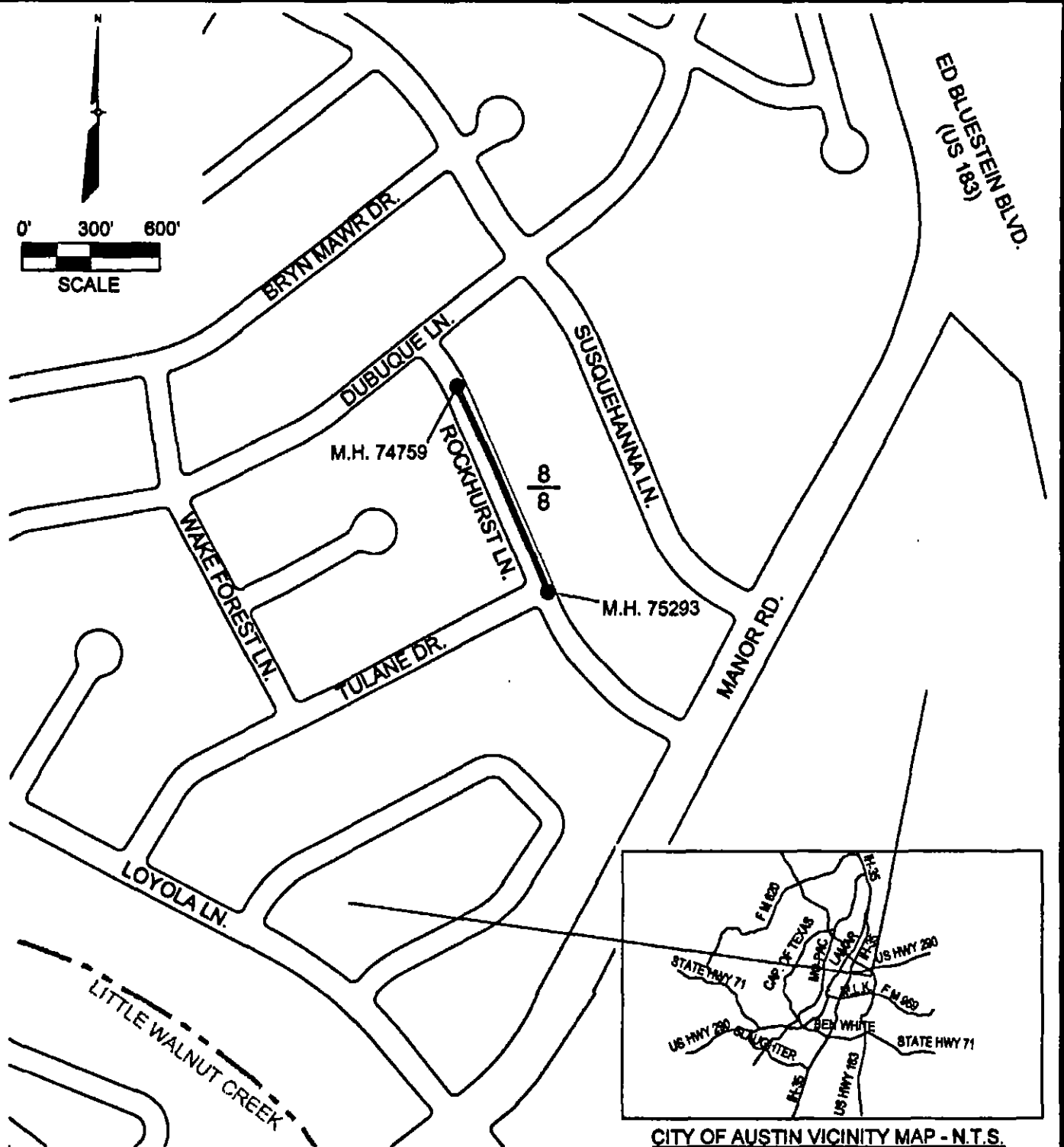
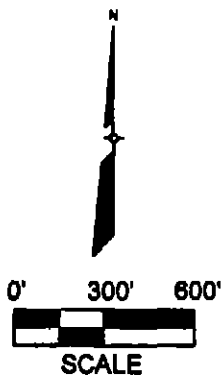
Utility Finance: _____


David Andersen, Utilities Finance Manager

Date: _____

8/30/05

REF. # 4570 237 4588



CITY OF AUSTIN VICINITY MAP - N.T.S.

LEGEND

- - SEWER LINE REPLACEMENT**
- CREEK CENTER LINE**
- - MANHOLE REPLACEMENT**



LOCATION MAP
LITTLE WALNUT/
ROCKHURST LN.

No. 090703-D

**WATER AND WASTEWATER COMMISSION RESOLUTION
CONSTRUCTION CONTRACT WITH CENTRAL TEXAS UTILITY SERVICES, LLC, FOR THE
ACWP: LITTLE WALNUT-ROCKHURST LANE WASTEWATER IMPROVEMENTS PROJECT IN AN
AMOUNT NOT TO EXCEED \$348,519.38**

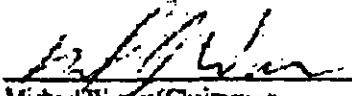
September 7, 2005

REGULAR MEETING

VOTE: 6-0-0-3

Motion made by: Warner
Commissioners Consenting: Coleman, Kayn, Friese, Chan, Scott-Ryan
Commissioners Dissenting:
Commissioners Abstaining:
Commissioners Absent: Gonzalez, Pool, Lee

The Water and Wastewater Commission recommends the Council authorize the negotiation and execution of a construction contract with CENTRAL TEXAS UTILITY SERVICES, LLC, (91.1% MBE), Del Valle, Texas for the ACWP: Little Walnut-Rockhurst Lane Wastewater Improvements Project in an amount not to exceed \$348,519.38.


Michael Warner, Chairman
Water and Wastewater Commission


Date