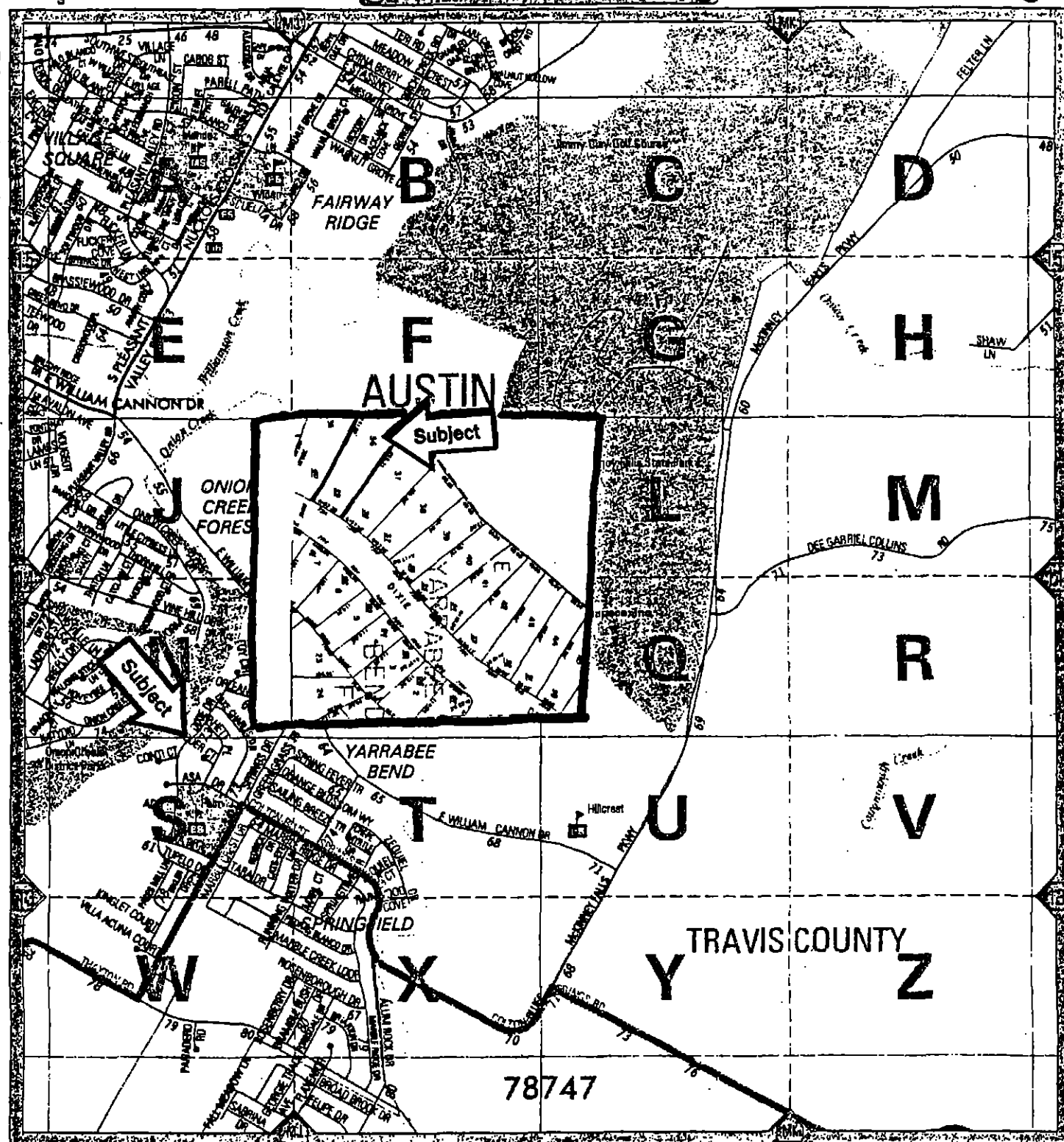


67.5



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SCALE IN MILES  
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SCALE IN FEET  
0 1000 2000 3000

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## CIP BUDGET FISCAL NOTE

**DATE OF COUNCIL CONSIDERATION:** 18-Aug-05  
**WHERE ON AGENDA:**  
**DEPARTMENT:** Watershed Protection & Development Review

**Description:** Approve a resolution to authorize the fee simple acquisition of 7314 Dixie Drive; also known as Lot 36, Block E, Yarrabee Bend South Section 1, a subdivision in Travis County, Texas, from Juan L. Aguilera, Jr., wife Virginia Aguilera and Cynthia Ann Padilla also known as Cynthia Ann Pellicon, for the Streambank Restoration and Erosion Management Program, in the amount of \$84,000 for the land and improvements, and \$22,500 for owner-assisted relocation benefits, plus moving related expenses not to exceed \$10,000, for a total amount not to exceed \$116,500.

### FINANCIAL INFORMATION:

**Project Name:** Dixie Drive Buyouts  
**Project Authorization:** 2004-2005 Amended Capital Budget  
**Funding Source:** Drainage Utility Fund  
**Fund/Agency/Orgn:** 4850-617-8010

Total Current Appropriation	\$749,000.00
Unencumbered Balance	\$269,940.00
Amount of this Action	<u>(\$116,500.00)</u>
Remaining Balance	<u>\$153,440.00</u>

Financial Approval: \_\_\_\_\_



Date: 07/25/05

**RESOLUTION NO.**

**BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF AUSTIN:**

The City Council authorizes the fee simple acquisition of Lot 36, Block E, Yarrabee Bend South Section 1, a subdivision in Travis County, Texas located at 7314 Dixie Drive from Juan L. Aguilera, Jr., wife Virginia Aguilera and Cynthia Ann Padilla also known as Cynthia Ann Pellicon, for the Streambank Restoration and Erosion Management Program, in the amount of \$84,000, for the land and improvements, and \$22,500, for owner-assisted relocation benefits, plus moving related expenses not to exceed \$10,000, for a total not to exceed \$116,500.

**ADOPTED:** \_\_\_\_\_, 2005

**ATTEST:** \_\_\_\_\_

Shirley A. Brown  
City Clerk