



**Public Hearing  
CITY OF AUSTIN  
RECOMMENDATION FOR COUNCIL ACTION**

**AGENDA ITEM NO.:** 65  
**AGENDA DATE:** Thu 09/01/2005  
**PAGE:** 1 of 3

**SUBJECT:** Conduct a public hearing to receive public comment on the proposed rate and fee changes for the Austin Water Utility as part of the Fiscal Year 2005-2006 Proposed Budget.

**AMOUNT & SOURCE OF FUNDING:** N/A

**FISCAL NOTE:** There is no unanticipated fiscal impact. A fiscal note is not required.

**REQUESTING** Austin Water Utility      **DIRECTOR'S**  
**DEPARTMENT:**                              **AUTHORIZATION:** Chris Lippe

**FOR MORE INFORMATION CONTACT:** Perwez Moheet, 972-0125; Laura Wiley, 972-0104

**PRIOR COUNCIL ACTION:** N/A

**BOARD AND COMMISSION ACTION:** N/A

**PURCHASING:** N/A

**MBE / WBE:** N/A

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This action requests City Council to conduct a public hearing to hear public comments on the water and wastewater rate changes proposed in the Utility's Proposed Fiscal Year 2005-2006 Budget. Council is scheduled to adopt the budget on September 12, 13, and 14, 2005. The City Code in Section 2-2-2 specifically requires a public hearing prior to the City Council approving any changes in electric, water, wastewater, and garbage collection rates.

The Austin Water Utility's Proposed Fiscal Year 2005-06 Budget includes the following changes to the current water and wastewater rates:

	<b><u>Water Rates</u></b> <b><u>(Revenue Impact)</u></b>	<b><u>Wastewater Rates</u></b> <b><u>(Revenue Impact)</u></b>
<b><u>Inside City Retail Customers:</u></b>		
Single Family	1.2% Increase	7.2% Increase
Multifamily	6.1% Increase	6.6% Increase
Commercial	4.1% Increase	7.4% Increase
Industrial	7.3% Increase	9.4% Increase
Golf Courses	4.3% Increase	6.1% Increase
<b><u>Outside City Retail Customers:</u></b>		
Single Family	-0.7% Increase	6.3% Increase
Multifamily	3.4% Increase	6.5% Increase
Commercial	11.8% Increase	7.2% Increase
Golf Courses	11.9% Increase	N/A

**Wholesale Customers:**                              5.6% Increase                              6.1% Increase

**Systemwide:**    3.6% Increase                              7.0% Increase

The attached schedules provide detailed current and proposed water and wastewater rates for all retail and



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wholesale customer classes.



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**CITY OF AUSTIN, TEXAS  
AUSTIN WATER UTILITY  
PROPOSED WATER RATES  
FY 2005-06**

	<u>Current Rates</u>	<u>Proposed FY 2005-06 Rates</u>
<b><u>Monthly Customer Charge:</u></b>		
Meter Size:		
5/8"	\$ 4.00	\$ 4.35
3/4"	4.63	5.08
1"	5.50	6.09
1 1/4"	6.75	7.54
1 1/2"	8.00	8.99
2"	10.50	11.89
3"	21.50	24.65
4"	34.00	39.15
6"	65.25	75.40
8"	96.50	111.65
10"	127.75	147.90
12"	146.50	169.65
<b><u>Volume Charges:</u></b>		
	<u>\$ / 1,000 Gallons</u>	<u>\$ / 1,000 Gallons</u>
<b><u>Inside City:</u></b>		
Single Family		
0 - 2,000 Gallons	\$ 0.86	\$ 0.86
2,001 - 9,000 Gallons	2.29	2.29
9,001 - 15,000 Gallons	3.70	3.70
15,001 - over Gallons	6.42	6.42
Multifamily - Off Peak / Peak	2.60 / 2.82	2.77 / 3.00
Commercial - Off Peak / Peak	3.24 / 3.47	3.38 / 3.62
Large Volume / Industrial - Off Peak / Peak	2.82 / 3.07	3.06 / 3.29
Golf Courses - Off Peak / Peak	3.24 / 3.47	3.38 / 3.62
<b><u>Outside City:</u></b>		
Single Family		
0 - 2,000 Gallons	\$ 0.86	\$ 0.86
2,001 - 9,000 Gallons	2.29	2.29
9,001 - 15,000 Gallons	3.85	3.70
15,001 - over Gallons	6.63	6.42
Multifamily - Off Peak / Peak	2.82 / 3.03	2.91 / 3.15
Commercial - Off Peak / Peak	3.24 / 3.47	3.67 / 3.92
Large Volume / Industrial - Off Peak / Peak	NA	NA
Golf Courses - Off Peak / Peak	3.24 / 3.47	3.67 / 3.92
<b><u>Wholesale:</u></b>		
Anderson Mill MUD	\$ 2.20	\$ 2.29
Branch Creek Estates WSC	2.16	2.23
Creedmoor-Maha WSC	2.08	2.19
High Valley WSC	2.09	2.18
Lost Creek MUD	2.47	2.61
Maraha WSC	2.05	2.27
Manville WSC	2.68	2.89
Night Hawk WSC	2.03	2.14
North Austin MUD #1	2.40	2.52
Northtown MUD	2.30	2.52
Pflugerville	5.36	6.29
Rivercrest WSC	2.25	2.36
Rollingwood	2.57	2.71
Shady Hollow MUD	2.75	2.87
Sunset Valley	2.30	2.46
Travis Co. WCID #10	2.40	2.58
Village of San Leanna	-	2.55
Wells Branch MUD	2.24	2.34
Windermere Utility	3.66	4.12



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**CITY OF AUSTIN, TEXAS  
AUSTIN WATER UTILITY**

**PROPOSED WASTEWATER RATES  
FY 2005-06**

	<u><b>Current Rates</b></u>	<u><b>Proposed FY 2005-06 Rates</b></u>
Monthly Customer Charge:	\$ 4.00	\$ 5.91
<u><b>Inside City:</b></u>	<u><b>\$ / 1,000 Gallons</b></u>	<u><b>\$ / 1,000 Gallons</b></u>
Single Family		
0 – 2,000 Gallons	\$ 2.48	\$ 2.48
2,001 – over Gallons	5.69	5.69
Multifamily	4.63	4.95
Commercial	5.10	5.48
Large Volume / Industrial	4.57	5.04
Golf Courses	5.10	5.48
<u><b>Outside City:</b></u>		
Single Family		
0 – 2,000 Gallons	\$ 3.39	\$ 3.41
2,001 – over Gallons	6.07	6.10
Multifamily	4.64	4.95
Commercial	5.10	5.48
Large Volume / Industrial	NA	NA
Golf Courses	5.10	5.48
<u><b>Wholesale:</b></u>		
Anderson Mill MUD	\$ 3.66	\$ 3.88
Branch Creek Estates WSC	3.74	4.01
North Austin MUD #1	3.57	3.82
Northtown MUD	3.81	3.97
Rollingwood	3.28	3.50
Shady Hollow MUD	3.19	3.42
Sunset Valley	3.19	3.42
Travis Co. WCID #17	-	3.70
Wells Branch MUD	3.46	3.70
Westlake Hills	3.24	3.56