SUBJECT: Approve an ordinance authorizing acceptance of grant funds in the amount of $5,475,240 from the Texas Department of Public Safety, Division of Emergency Management for temporary shelter operations under Presidential Disaster Declaration FEMA 3216 E M resulting from the Hurricane Katrina evacuation; and amending the Fiscal Year 2005-2006 Financial and Administrative Services Operating Budget Special Revenue Fund of Ordinance No. 20050912-001, to appropriate $5,475,240 for costs related to temporary evacuee shelter operations.

AMOUNT & SOURCE OF FUNDING: Funding in the amount of $5,475,240 is available from the Texas Department of Public Safety, Division of Emergency Management.

FISCAL NOTE: A fiscal note is attached.

REQUESTING DEPARTMENT: Financial and Administrative Services
DIRECTOR’S AUTHORIZATION: Vickie Schubert

FOR MORE INFORMATION CONTACT: Leslie Browder, Deputy Chief Financial Officer, 974-2283

PRIOR COUNCIL ACTION: N/A
BOARD AND COMMISSION ACTION: N/A
PURCHASING: N/A
MBE / WBE: N/A

As a result of Hurricane Katrina, evacuations of residents from disaster declared Gulf Coast states (both before and after the storm) resulted in evacuees traveling to and seeking shelter in Austin, Texas. Evacuees who relocated to the State of Texas were temporarily sheltered in the Austin metropolitan area and surrounding counties. This supplement to the FEMA Public Assistance Grant that was accepted by Council on October 6, 2005, will help cover the cost of evacuee sheltering operations such as: intake services, food, water, utilities, medical services, security and janitorial services. Grant reimbursement will cover 100% of eligible costs. The City of Austin is a sub-grantee for this grant provided by the Federal Emergency Management Agency’s Public Assistance Program, through the Texas Department of Public Safety, Governor’s Division of Emergency Management.
OPERATING BUDGET
Fiscal Note

DATE OF COUNCIL CONSIDERATION: 10/20/05
WHERE ON AGENDA: Ordinance
DEPARTMENT: Financial and Administrative Services

Approve an ordinance authorizing acceptance of grant funds in the amount of $5,475,240 from the Texas Department of Public Safety, Division of Emergency Management for temporary shelter operations under Presidential Disaster Declaration FEMA 3216 E M resulting from the Hurricane Katrina evacuation; and amending the Fiscal Year 2005-2006 Financial and Administrative Services Operating Budget Special Revenue Fund of Ordinance No. 20050912-001, to appropriate $5,475,240 for costs related to temporary evacuee shelter operations.

FINANCIAL INFORMATION:

<table>
<thead>
<tr>
<th></th>
<th>Amended Budget 2005-2006</th>
<th>Impact of this Action</th>
<th>Amended Budget 2005-2006</th>
</tr>
</thead>
<tbody>
<tr>
<td>Special Revenue Fund</td>
<td>$17,175,270</td>
<td>$5,475,240</td>
<td>$22,650,510</td>
</tr>
<tr>
<td><strong>TOTAL</strong></td>
<td><strong>$17,175,270</strong></td>
<td><strong>$5,475,240</strong></td>
<td><strong>$22,650,510</strong></td>
</tr>
<tr>
<td>FTES</td>
<td></td>
<td>0.00</td>
<td></td>
</tr>
</tbody>
</table>

Budget Office: [Signature]  Date: [12-12-05]