



**Budget Amendment
CITY OF AUSTIN
RECOMMENDATION FOR COUNCIL ACTION**

AGENDA ITEM NO.: 11
AGENDA DATE: Thu 10/20/2005
PAGE: 1 of 1

SUBJECT: Approve an ordinance amending the Fiscal Year 2005-2006 Financial Services Department Capital Budget of Ordinance No. 20050912-002 to transfer \$800,000 to the Library Department Capital Budget from the CIP Contingency; amending the Fiscal Year 2005-2006 Library Department Capital Budget of Ordinance No. 20050912-002, to appropriate \$800,000 for the Spicewood Springs Branch Library Expansion Project.

AMOUNT & SOURCE OF FUNDING: Funding is available in the Fiscal Year 2005-2006 CIP Contingency.

FISCAL NOTE: A fiscal note is attached.

**REQUESTING Library
DEPARTMENT:**

**DIRECTOR'S
AUTHORIZATION:** Brenda Branch

FOR MORE INFORMATION CONTACT: John Gillum, Library Facilities Planning Manager/974-7495; Greg Canally, Budget Officer/974-2610

PRIOR COUNCIL ACTION: N/A

BOARD AND COMMISSION ACTION: N/A

This budget amendment, in the amount of \$800,000, provides funding for the proposed work on the Spicewood Springs Branch Library. This is a project to expand the existing library located at 8637 Spicewood Springs Road by 4,500 square feet and provide appropriate parking. This is a 1998 Bond Project.

CIP BUDGET FISCAL NOTE

DATE OF COUNCIL CONSIDERATION:
WHERE ON AGENDA:
DEPARTMENT:

10/20/2005
Ordinance
Library

Approve an ordinance amending the Fiscal Year 2005-2006 Financial Services Department Capital Budget of Ordinance No. 20050912-002 by transferring \$800,000 to the Library Department Capital Budget; amending the Fiscal Year 2005-2006 Library Department Capital Budget of Ordinance No. 20050912-002, to appropriate \$800,000 for the Spicewood Springs Branch Library Expansion Project.

Financial & Administrative Services

Project Name: CIP Contingency
Project Authorization: 2005-06 Capital Budget
Funding Source: CIP Interest
Number: 8560-747-0005

Current Appropriation	\$7,275,095
Amount of This Action	(\$800,000)
Amended Appropriation	\$6,475,095

Library

Project Name: Spicewood Springs Branch Library Expansion
Project Authorization: 2005-06 Capital Budget
Funding Source: CIP Interest
Number: 8410-857-New

Current Appropriation	\$0
Amount of This Action	\$800,000
Amended Appropriation	\$800,000

Budget Office: Jason P. Batiuk Date: 13 Oct 05

ORDINANCE NO. _____

AN ORDINANCE AMENDING THE FISCAL YEAR 2005-2006 FINANCIAL AND ADMINISTRATIVE SERVICES DEPARTMENT AND LIBRARY DEPARTMENT CAPITAL BUDGETS OF ORDINANCE NO. 20050912-002 TO TRANSFER AND APPROPRIATE FUNDS.

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF AUSTIN:

PART 1. The Approve an ordinance amending the Fiscal Year 2005-2006 Financial and Administrative Services Department Capital Budget of Ordinance No. 20050912-002 to transfer \$800,000 to the Library Department Capital Budget and amending the Fiscal Year 2005-2006 Library Department Capital Budget of Ordinance No. 20050912-002, to appropriate \$800,000 for the Spicewood Springs Branch Library Expansion Project.

PART 2. This ordinance takes effect on _____, 2005.

PASSED AND APPROVED

_____, 2005

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§
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Will Wynn
Mayor

APPROVED: _____
David Allan Smith
City Attorney

ATTEST: _____
Shirley A. Brown
City Clerk