



**Construction Contract
CITY OF AUSTIN
RECOMMENDATION FOR COUNCIL ACTION**

**AGENDA ITEM NO.: 22
AGENDA DATE: Thu 10/20/2005
PAGE: 1 of 2**

SUBJECT: Authorize execution of a construction contract with CAPITAL EXCAVATION COMPANY, (84.17%), Austin, TX, for the Austin Clean Water Program: Lower South Boggy Creek Phase III - Wales Way Wastewater Improvements Project in an amount not to exceed \$264,234.

AMOUNT & SOURCE OF FUNDING: Funding is available in the Fiscal Year 2004-2005 Approved Capital Budget of the Austin Water Utility.

FISCAL NOTE: A fiscal note is attached.

REQUESTING Public Works
DEPARTMENT: for Austin Water Utility;

**DIRECTOR'S
AUTHORIZATION:** Sondra Creighton

FOR MORE INFORMATION CONTACT: Brenda Baker, 479-1635; Anne Scharlach, 703-6637; Laura Bohl, 974-7064

PRIOR COUNCIL ACTION: N/A

BOARD AND COMMISSION ACTION: Recommended by the Water and Wastewater Commission.

PURCHASING: Lowest bid of five received.

MBE / WBE: 0.00% MBE and 2.14% WBE subcontractor participation.

This construction contract will provide for wastewater improvements within a mostly residential area southwest of Austin near Dittmar Park on the Lower South Boggy Creek. The wastewater line being installed is from 732 to 748 Wales Way beginning at Dulwich Street.

The improvements will replace aging and deteriorated wastewater facilities and eliminate the repeated wastewater overflows currently occurring in this area. The project is part of the Austin Water Utility's Austin Clean Water Program (ACWP), which was developed to respond to the requirements of the Environmental Protection Agency's Administrative Order regarding Sanitary Sewer Overflows.

This project is to construct approximately 528 linear feet of 12-inch sewer to replace the existing 12-inch pipe using open trench construction. The proposed 12-inch sewer will connect to an existing 10-inch wastewater line. There are seven known service connections on this line.

The contract allows 60 working days for completion of this project and is scheduled to begin in December 2005.

Bid documents were distributed to 11 general contractors. Bids were opened on 9/8/05. Capital Excavation Company submitted the lowest of 5 bids received:



**Construction Contract
CITY OF AUSTIN
RECOMMENDATION FOR COUNCIL ACTION**

**AGENDA ITEM NO.: 22
AGENDA DATE: Thu 10/20/2005
PAGE: 2 of 2**

Capital Excavation Company, Austin, TX	\$264,234.00.
Central Texas Utility Services, Inc., Del Valle, TX -	\$284,990.03
Peabody General Contractors, Inc., Dripping Springs, TX	\$291,532.00
McLean Construction, LTD., Killeen, TX	\$344,263.00
Keystone Construction, Inc., Austin, TX	\$386,166.00

The contractor's choice of work methodology provides for nine areas of subcontracting opportunities, which are listed below.

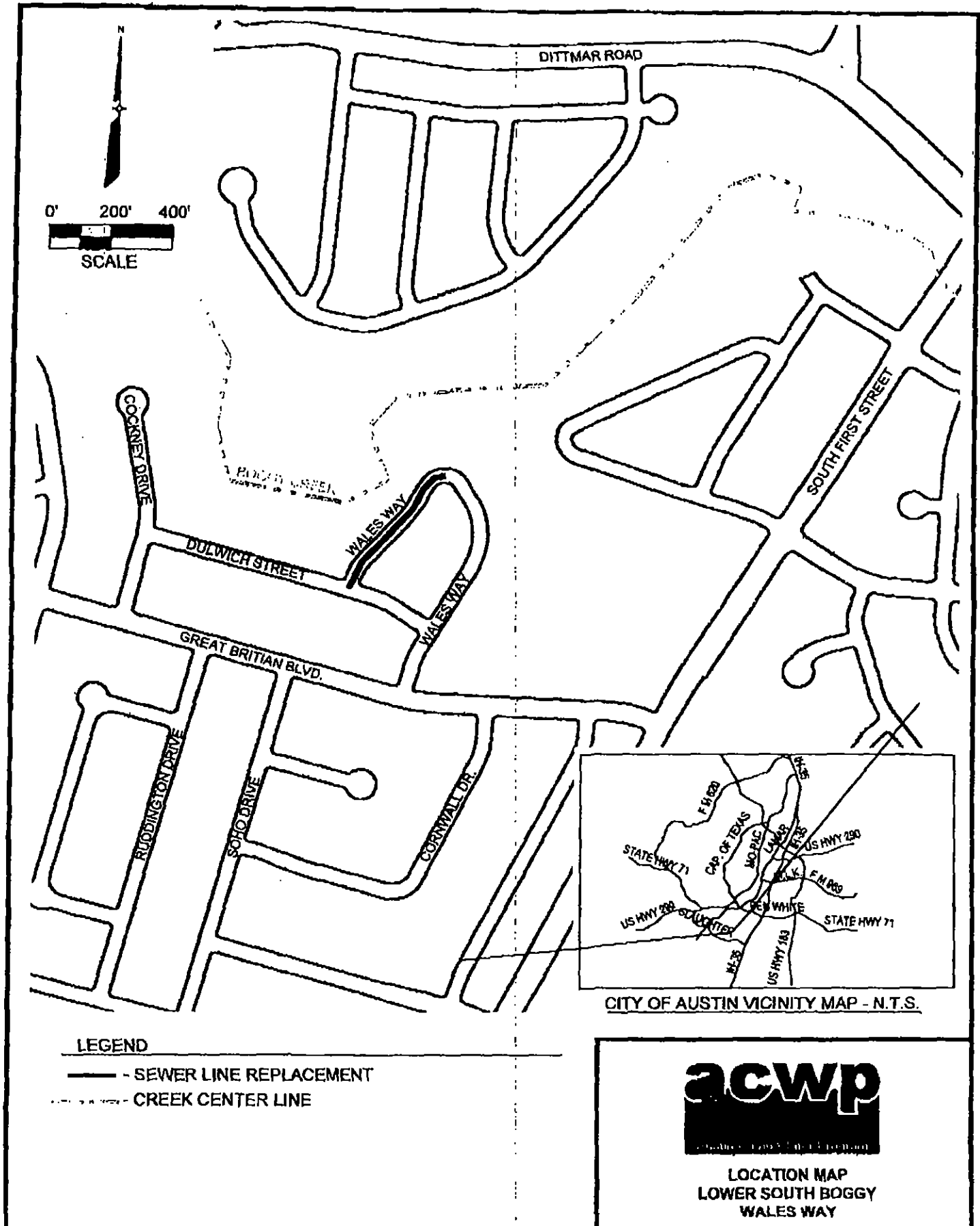
Participation subgoals stated in the solicitation were 19.5% MBE, 7.48% WBE. Total participation estimated on base bid amount of \$264,234.00:

<u>NON M/WBE TOTAL – PRIME</u>	<u>\$222,389.00</u>	<u>84.17%</u>
Capital Excavation Company, Austin, TX	\$222,389.00	84.17%
<u>WBE TOTAL – SUBCONTRACTORS</u>	<u>\$5,660.00</u>	<u>2.14%</u>
Fuguay, Austin, TX (Erosion Control)	\$260.00	0.10%
McRyan Hauling, Austin, TX (Hauling)	\$1,215.00	0.46%
N-Line Traffic, Austin, TX (Traffic Control)	\$2,735.00	1.03%
White Photographic, Austin, TX (Photography)	\$1,450.00	0.55%
<u>NON M/WBE TOTAL – SUBCONTRACTORS</u>	<u>\$36,185.00</u>	<u>13.69%</u>
Alternate Pipe and Supply, Pflugerville, TX (Pipe Supply)	\$7,680.00	2.91%
Centex Material, Austin, TX (Road Base Supply)	\$830.00	0.31%
Hanson Pipe and Products, Austin, TX (Manhole Supply)	\$6,300.00	2.38%
TXI, Dallas, TX (Gravel Supply)	\$2,300.00	0.87%
Wheeler Coatings, Round Rock, TX (Paving)	\$19,075.00	7.22%

The Contractor submitted a MBE/WBE Compliance Plan that demonstrated a Good Faith Effort and was approved by the Department of Small & Minority Business Resources. Second and third low bidder information is provided.

SECOND BIDDER – Central Texas Utility Services, Inc., Del Valle, TX - \$284,990.03
92.5% MBE prime participation; 7.5% WBE.

THRID BIDDER – Peabody General Contractors, Inc., Dripping Springs, TX \$291,532.00
91.75% WBE prime participation; 7.0% MBE; 1.25% WBE.



No. 100505-F
WATER AND WASTEWATER COMMISSION RESOLUTION
CONSTRUCTION CONTRACT WITH CAPITAL EXCAVATION COMPANY, FOR THE AUSTIN CLEAN
WATER PROGRAM: LOWER SOUTH BOGGY CREEK PHASE III-WALES WAY WASTEWATER
IMPROVEMENTS PROJECT IN AN AMOUNT NOT TO EXCEED \$264,234.00

October 5, 2005
REGULAR MEETING
VOTE: 8-0-0-1

Motion made by: Warner
Commissioners Consenting: Coleman, Fricse, Lee, Pool, Raun, Scott-Ryan, Chan
Commissioners Dissenting:
Commissioners Abstaining:
Commissioners Absent: Gonzalez

The Water and Wastewater Commission recommends the Council authorize execution of a construction contract with CAPITAL EXCAVATION COMPANY, (84.17%), Austin, TX, for the Austin Clean Water Program: Lower South Boggy Creek Phase III-Wales Way Wastewater Improvements Project in an amount not to exceed \$264,234.00.



Michael Warner, Chairperson
Water and Wastewater Commission

10/5/05
Date

CIP FISCAL NOTE

DATE OF COUNCIL CONSIDERATION:
WHERE ON AGENDA:
DEPARTMENT:

10/20/05
Resolution
Austin Water Utility

DESCRIPTION:

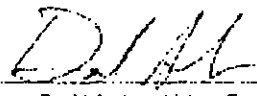
Authorize execution of a construction contract with CAPITAL EXCAVATION COMPANY, (84.17%), Austin, TX, for the Austin Clean Water Program: Lower South Boggy Creek Phase III - Wales Way Wastewater Improvements Project in an amount not to exceed \$264,234.

FINANCIAL INFORMATION:

Parent Project Name:	Wastewater Improvements Citywide
Project Authorization:	2004-05 Approved Capital Budget
Funding Source:	Current Revenue
Number:	4480 237 2016

Current Appropriation	\$ 109,530,829.00
Unencumbered Balance	12,599,015.30
Amount of This Action	<u>\$ (264,234.00)</u>
Remaining Balance	<u>\$ 12,334,781.30</u>
 Current Available Balance	 \$ 14,169,247.30
Less Outstanding Commitments	<u>(1,570,232.00)</u>
Estimated Unencumbered Balance	<u>\$ 12,599,015.30</u>

Utility Finance: _____


David Andora, Utilities Finance Manager

Date: _____

9/27/05

REF. # 4480 237 8685