



**Budget Amendment
CITY OF AUSTIN
RECOMMENDATION FOR COUNCIL ACTION**

AGENDA ITEM NO.: 13
AGENDA DATE: Thu 10/20/2005
PAGE: 1 of 1

SUBJECT: Approve an ordinance authorizing acceptance of \$1,500,000 in grant funding from the Economic Development Administration of the U.S. Department of Commerce; amending the Fiscal Year 2005-2006 Financial Services Department Capital Budget of Ordinance No. 20050912-002 to transfer \$1,570,000 to the Parks and Recreation Department Capital Budget from the Fiscal Year 2005-2006 CIP Contingency; and amending the Fiscal Year 2005-2006 Parks & Recreation Department Capital Budget of Ordinance No. 20050912-002, to appropriate \$1,570,000 from a transfer from CIP Contingency and \$1,500,000 from grant funding for a total amount of \$3,070,000 for the Mexican American Cultural Center Project.

AMOUNT & SOURCE OF FUNDING: Funding in the amount of \$1,570,000 is available in the Fiscal Year 2005-2006 CIP Contingency; funding in the amount of \$1,500,000 is available in grant funds from the Economic Development Administration of the U.S. Department of Commerce.

FISCAL NOTE: A fiscal note is attached.

REQUESTING Parks and Recreation **DIRECTOR'S**
DEPARTMENT: **AUTHORIZATION:** Warren Struss

FOR MORE INFORMATION CONTACT: Stuart Strong , Assistant Director, 974-6766 ; Greg Canally , Budget Officer, 974-2610

PRIOR COUNCIL ACTION: N/A

BOARD AND COMMISSION ACTION: N/A

Project to build the Mexican American Cultural Center at 600 River Street dedicated to the preservation, creation, presentation, and promotion of Mexican American cultural arts and heritage. Project includes design and construction of a plaza, multi-purpose building, office space, exhibition space and associated landscaping and parking.

This budget amendment, in the amount of \$3,070,000, provides funding for the proposed work on the Mexican American Cultural Center. The contract amount is for the base bid and Alternate No. 1 and Alternate No. 2. The City expects to receive a grant in the amount of \$1,500,000 from the Economic Development Administration of the U.S. Department of Commerce. The acceptance of bid alternate # 2 on the related construction contract is contingent upon the receipt of this grant.

CIP BUDGET FISCAL NOTE

DATE OF COUNCIL CONSIDERATION:
WHERE ON AGENDA:
DEPARTMENT:

10/20/2005
Ordinance
Parks & Recreation

Approve an ordinance amending the Fiscal Year 2005-2006 Financial Services Department Capital Budget of Ordinance No. 20050912-002 by transferring \$1,570,000 to the Parks and Recreation Department Capital Budget; amending the Fiscal Year 2005-2006 Parks & Recreation Department Capital Budget of Ordinance No. 20050912-002, to appropriate \$1,570,000 from a transfer from CIP Contingency and \$1,500,000 from a grant from the Economic Development Administration of the U.S. Department of Commerce for a total amount of \$3,070,000 for the Mexican American Cultural Center Project.

Financial & Administrative Services

Project Name: CIP Contingency
Project Authorization: 2005-06 Capital Budget
Funding Source: CIP Interest
Number: 8560-747-0005

Current Appropriation	\$6,475,095
Amount of This Action	(S1,570,000)
Amended Appropriation	<u>\$4,905,095</u>

Parks & Recreation

Project Name: Mexican American Cultural Center
Project Authorization: 2005-06 Capital Budget
Funding Source: EDA Grant
CIP Interest
Number: 8740-867-0155

Current Appropriation	\$1,800,000
Amount of This Action	\$3,070,000
Amended Appropriation	<u>\$4,870,000</u>

Budget Office: Jason P. Batilola Date: 14 Oct 05

ORDINANCE NO. _____

AN ORDINANCE AMENDING THE FISCAL YEAR 2005-2006 FINANCIAL SERVICES DEPARTMENT AND PARKS AND RECREATION DEPARTMENT CAPITAL BUDGETS OF ORDINANCE NO. 20050912-001 TO TRANSFER AND APPROPRIATE FUNDS.

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF AUSTIN:

PART 1. The Council amends the Fiscal Year 2005-2006 Financial Services Department Capital Budget of Ordinance No. 20050912-001 to transfer \$1,570,000 to the Parks and Recreation Department Capital Budget.

PART 2. The Council amends the Fiscal Year 2005-2006 Parks and Recreation Department Budget of Ordinance No. 20050912-001 to appropriate \$3,070,000 for the Mexican American Cultural Center Project.

PART 3. This ordinance takes effect on _____, 2005.

PASSED AND APPROVED

_____, 2005 §
 §
 § _____
 Will Wynn
 Mayor

APPROVED: _____
 David Allan Smith
 City Attorney

ATTEST: _____
 Shirley A. Brown
 City Clerk