ORDINANCE NO. 20050324-035

AN ORDINANCE AMENDING THE FISCAL YEAR 2004-2005 WATERSHED PROTECTION AND DEVELOPMENT REVIEW DEPARTMENT OPERATING CAPITAL BUDGETS OF ORDINANCE NOS. 040913-01 AND 040913-02 TO INCREASE TRANSFERS AND APPROPRIATE FUNDS; AND DECLARING AN EMERGENCY.

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF AUSTIN:

PART 1. The Council amends the Fiscal Year 2004-2005 Watershed Protection and Development Review Department Operating Budget of Ordinance No. 040913-01 to increase the Drainage Utility Fund Beginning Balance by an amount of \$1,231,021; to increase Transfers Out to Other Enterprise CIP expense by an amount of \$800,000, and to increase the budgeted Drainage Utility Fund Ending Balance by an amount of \$413,021

PART 2. The Council amends the Fiscal Year 2004-2005 Watershed Protection and Development Review Department Capital Budget of Ordinance No 040913-02 to increase the transfer in from the Drainage Utility Fund Operating Budget to the Enterprise Capital Budget by an amount \$800,000, and to appropriate \$800,000 to the Emergency Contingency Fund project

PART 3. This ordinance takes effect on April 4, 2005.

PASSED AND APPROVED

<u>March 24</u> , 2005	§ §	Will Wynh Mayor
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David Allan Smith
City Attorney

Shirley A Brown City Clerk