

**ORDINANCE NO. 20050623-019**

**AN ORDINANCE AMENDING THE FISCAL YEAR 2004-2005 GENERAL FUND OPERATING BUDGET OF ORDINANCE NO. 040913-01 AND FINANCIAL SERVICES DEPARTMENT AND HEALTH AND HUMAN SERVICES DEPARTMENT CAPITAL BUDGETS OF ORDINANCE NO. 040913-02 TO INCREASE TRANSFERS AND APPROPRIATIONS.**

**BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF AUSTIN:**

**PART 1.** The Council amends the Fiscal Year 2004-2005 Health and Human Services Department General Fund of Ordinance No. 040913-01 to decrease the Ending Balance by \$844,000 and increase the Transfer Out to Capital Improvement Project fund in the amount of \$844,000.

**PART 2.** The Council amends the Fiscal Year 2004-2005 Financial Services Department Capital Budget of Ordinance No. 040913-02 by transferring \$159,315 to the Health and Human Services Department Capital Budget.

**PART 3.** The Council amends the Fiscal Year 2004-2005 Health and Human Services Department Capital Budget of Ordinance No. 040913-02 to appropriate \$1,003,315 for the HHSD Campus Phase II Renovations.

**PART 4.** This ordinance takes effect on July 4, 2005.

**PASSED AND APPROVED**

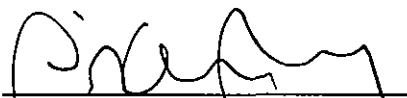
\_\_\_\_\_, June 23, 2005

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Will Wynn  
Mayor

**APPROVED:**

  
David Allan Smith  
City Attorney

**ATTEST:**

  
Shirley A. Brown  
City Clerk