ORDINANCE NO. 20050623-019

AN ORDINANCE AMENDING THE FISCAL YEAR 2004-2005 GENERAL FUND OPERATING BUDGET OF ORDINANCE NO. 040913-01 AND FINANCIAL SERVICES DEPARTMENT AND HEALTH AND HUMAN SERVICES DEPARTMENT CAPITAL BUDGETS OF ORDINANCE NO. 040913-02 TO INCREASE TRANSFERS AND APPROPRIATIONS.

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF AUSTIN:

PART 1. The Council amends the Fiscal Year 2004-2005 Health and Human Services Department General Fund of Ordinance No. 040913-01 to decrease the Ending Balance by $844,000 and increase the Transfer Out to Capital Improvement Project fund in the amount of $844,000.

PART 2. The Council amends the Fiscal Year 2004-2005 Financial Services Department Capital Budget of Ordinance No. 040913-02 by transferring $159,315 to the Health and Human Services Department Capital Budget.

PART 3. The Council amends the Fiscal Year 2004-2005 Health and Human Services Department Capital Budget of Ordinance No. 040913-02 to appropriate $1,003,315 for the HHSD Campus Phase II Renovations.

PART 4. This ordinance takes effect on July 4, 2005.

PASSED AND APPROVED

June 23, 2005 § Will Wynn
Mayor

APPROVED: David Allan Smith
City Attorney

ATTEST: Shirley A. Brown
City Clerk