RESOLUTION NO. 20050804-013

WHEREAS, the City of Austin is eligible for Community Development Block Grant, Home Investment Partnerships Program, Housing Opportunities for Persons with AIDS, Emergency Shelter Grants, EDI Grant, American Dream Downpayment Initiative, Lead Hazard Control Grant, and all Healthy Homes Grant program funds from the United States Department of Housing and Urban Development (HUD) for Fiscal Year 2005-2006 (collectively, the "Federal HUD Grant"), and

WHEREAS, the City has Housing Trust Fund, Housing Assistance Fund, CDBG Program Income, and HOME Program Income, and

WHEREAS, the City Council, in accordance Texas Local Government Code Sections 373.006(1), (2) and (3); and

- identified in its Consolidated Plan for 2005-2009, adopted by Motion No 20040624-13 on June 24, 2004, areas of the municipality in which predominantly low and moderate income persons reside, or that is a blighted or slum area; and
- established in its Consolidated Plan for 2005-2009, adopted by Motion No 20040624-13 on June 24, 2004, community development program areas in which community development activities, building rehabilitation, or the acquisition of privately owned buildings or land are proposed; and

 adopted by Resolution No. 960328-31 on March 28, 1996, amended by Resolution No. 000113-29 on January 13, 2000, a Citizens Participation Plan under which citizens may publicly comment on proposed community development programs and federal action plans, and

WHEREAS, the City Council, on April 7, 2005 and May 12, 2005, conducted public hearings in accordance with Texas Local Government Code Section 373.006(4) and Part 91, Title 24 of the Code of Federal Regulations to obtain public comment on the proposed Community Development Program and federal Action Plan for FY 2005-2006; and

WHEREAS, the Community Development Commission, on April 12, 2005 and May 16, 2005, conducted public hearings to obtain public comment on the proposed Community Development Program and federal Action Plan for FY 2005-2006; and

WHEREAS, the City made the proposed Community Development Program and federal Action Plan for FY 2005-2006 available for 30-day written comment beginning on May 9, 2005; and

WHEREAS, the Community Development Commission on June 14, 2005, made a final recommendation to the City Council that the proposed Community Development Program and federal Action Plan for FY 2005-2006 be approved, and

WHEREAS, the City intends to apply to the U.S. Department of Housing and Urban Development for a \$3,000,000 HUD Section 108 loan to fund business loans under the City Neighborhood Commercial Management Program in conjunction with the proposed Community Development and federal Action Plan for Fiscal Year 2005-2006, NOW, THEREFORE,

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF AUSTIN:

The Council approves and adopt the projected use of funds, attached as Exhibit A and incorporated as part of this Resolution, to define program activities and authorize submitting an application to HUD for a Federal HUD Grant for FY 2005-2006, submitting a \$3,000,000 application to HUD for a Section 108 loan to fund business loans under the Neighborhood Commercial Management Program, and allocating \$4,735,451 in program income funds and CDBG revolving funds in conjunction with the proposed Community Development and federal Action Plan for FY 2005-2006

The City Manager is authorized to submit to HUD an application for the Federal HUD Grant, an application for a \$3,000,000 HUD Section 108 loan, a final statement of community development objectives and projected use of funds, and any certifications required by HUD; and

The City Manager is authorized to negotiate, certify, execute and accept on behalf of the City the Federal HUD Grant funds; and the City Manager is authorized to negotiate and bring back to the City Council the HUD Section 108 Loan documents for final approval, and

The Council approves the City's fiscal year FY 2005-2006 Community Development Program described in Exhibit A in accordance with Texas Local Government Code Section 373.006(5), and

The City Manager is authorized to prepare, execute, attest and deliver all documents necessary to carry out the purposes of this Resolution.

ADOPTED: August 4 _____,2005 ATTEST: Worke Shirley A Brown City Clerk

EXHIBIT A

CITY OF AUSTIN COMMUNITY DEVELOPMENT PROGRAM SOURCE AND PROJECT USE OF FUNDS FISCAL YEAR 2005-2006

Total Housing	Grant Funds Program Income Revolving Loan Fund	AFFORDATILE AND ACCESIBLE HOUSING PROGRAM Set ande for non-profit sponsors of affordable housing. Grants to emergency shelter for the homeless which help provide necessary items or services. Grants to low income homeowness to allervate threass to health and safety through emergency repaus and improve access and mobility in homes of elderly or handicapped through removal of architectural barriers. Monetary and educational services to prevent homelessness. Increase housing oppointmittes for low income families by providing loans to rental property owners, developers and non-profit organizations to acquire, develop or removate rental housing units. Grants assisting in the operations and upkeep of emergency shelters for the homeless. Low Interest Loans or Grants to Low Income Owner-occupants for the noderation, or replacement of their substandard homes, loans to low to moderate costs and finds to acquire, construct, and convey single family homes to low to moderate ancome families. Assist in housing useds of persons with HIV/AIDS to remain home during illness. Temporary subsidized housing for individuals and families transitioning through a continuum of assistance officiend by existing non-profit housing agencies. Abatement of Lead Base Paint	USE OF FUNDS		Total Use of Funds Fram Each Funding Source	SOURCE OF FUNDS Grant and Loan Funds Program Income	
\$3,844,200	\$2 472,433 \$610 954 760 813		CDBG		\$10 557 714	CDBG \$8 476,947 \$2,080 767	
\$6 729,038	\$4 074,354 2,654 684		HOME	PROPOSED FUNDING	\$7 181 743	HOME \$4 527 059 \$2,654 084	PROPOSED FUNDING
\$903,070	\$ 903 070		HOPWAS	JNDING	\$931 000	HOPWAS \$931 000	JNDING
\$311,575	\$311,575		ESG		\$127 973	ESG \$327 973	
50	8		SECTION 108		OUU UNI ES	SECTION 108 \$3 000,000	
\$ 204 041	\$ 204 041		ADDI		\$204.041	ADDI \$204 041	
\$2 424,227	\$2 424,227		LHCG		\$2 424 227	LH¢G \$2 424,227	
\$1 000 000	\$1 000 000		HHAP		\$1 000 000	HHAP \$1 000 000	
\$ 0	S 0		EDI		\$198 400	EDI \$198 400	
\$15 416 151			TOTAL		\$25.825.098	TOTAL	

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TOTAL PROPOSED COMMUNITY DEVELOPMENT PROGRAM COMBINED USE OF FUNDS	ADMINISTRATION AND PLANNING Assistance in the creation, operation and maintenance of community development programs Total Administration and Planning	Total Public Facilities	PUBLIC FACILITIES AND IMPROVEMENT PROCRAMS Public Facilities Debt service for Down Homeless Shelter Central City Entertainment Center Program. Additional funding for potential projects under review	Total Public Service	PUBLIC SERVICES PROGRAM Funds for existing and new neighborhood groups to encourage neighborhood and leadership development projects. Provide counseling and fair housing information to tertaints and landlords. Funding for one or more child care programs. Assist in funding projects for the elderly. English as a Second Language. Voluntary Compliance/Accessible. Housing Information Referral. Housing Information Referral Services. Activities to close-out program contract	Total Economic Development	Grant and Loan Funds Program Income	ECONOMIC DEVELOPMENT PROGRAM Loans to businesses in or willing to locate in Commercial Redevelopment Aceas to create or retain jobs and revitalize target areas. Provide loans for working capital and equipment to qualified nucroenterprises. Provide essential training and technical assistance for qualified microenterprises. East 1 lb/12th Surer Revitalization and ITUD Section 108 debt acryste
[PROGRAM	68C 569 15	961'012'15			\$1,291,542	\$2 496,387	\$1 807,387 689,000	
	5452 705	8			8	\$ 0	0 20	
	\$ 27 9 <u>30</u>	50			ع ا	50	5	
	\$16,798	5			53	S 0	5	
	5	50			8	\$3 000 000	\$3,000 000	
	50	8			5	S 0	5	
	50	8			5	S 0	50	
	8	S			5	S 0	5	
	<u>0</u>	50			3 2	\$198 400	\$198,400	
\$25,825,098	\$ 2 192,422	\$1,230,1%6		\$1,291,542		\$\$ 694,787		

Page 2 of 2 Community Development Plan (CDP) Exhibit A