



Austin City Council
MINUTES

**BUDGET MEETING
TUESDAY, SEPTEMBER 10, 2002**

The following represents the actions taken by the Austin City Council in the order they occurred during the meeting. While the minutes are not in sequential order, all agenda items were discussed.

The City Council of Austin, Texas, convened in a meeting on Tuesday, September 10, 2002 in the One Texas Center, 505 Barton Springs Road, 3RD Floor Training Room, Austin, Texas.

Mayor Garcia called the Council Meeting to order at 10:09 a.m.

Budget-Fiscal Year 2002-2003

1. Approve an ordinance adopting and approving the Operating Budget for the fiscal year beginning October 1, 2002 and ending September 30, 2003.

Ordinance No. 020910-01, adopting the Operating Budget, was approved with one modification to the amendments of September 9, 2002 on Mayor Pro Tem Goodman's motion. Council Member Slusher's second on a 7-0 vote. The amendment approved yesterday to the Health and Human Services Department was deleted and the following amendment to the Health and Human Services Department's Proposed Budget was approved on Council Member Thomas' motion. Council Member Wynn's second on a 7-0 vote. The amendment is to restore a 1.0 Public Health Program Specialist I position for the Summer Youth Employment Program and increase appropriations in the amount of \$33,777. Reduce the General Fund transfers out to the Support Services Fund in the amount of \$33,777 and reduce appropriations in the Human Resources Department in the amount of \$33,777. This amount was intended to fund special adaptive technology equipment. Staff will bring forward an ordinance to increase the fine for parking in a handicap space to the State maximum. Any fees collected in excess of implementation costs, plus the original budget, up to a maximum of \$34,000, will be dedicated to fund special adaptive technology equipment for disabled Summer Youth.

There was a clarification to the amendment of September 9, 2002 concerning reduction in the Council offices' appropriations to set the amount of the reduction at \$70,359.

2. Approve an ordinance adopting and approving the Capital Budget for the fiscal year beginning October 1, 2002 and ending September 30, 2003.

Ordinance No. 020909-02, as amended, was approved on September 9, 2002.

3. Approve an ordinance fixing and levying Municipal Ad Valorem taxes for the City of Austin, Texas, for the fiscal year 2002-2003.

Ordinance No. 020910-03, fixing and levying Municipal Ad Valorem taxes at a rate of \$0.4597 per \$100 for the City of Austin, Texas for the fiscal year 2002-2003 and for each

- year thereafter, until otherwise provided; directing the assessment and collection of those taxes; approving property tax exemptions for agriculture, historic property, persons with disabilities and elderly persons; and validating all prior Ad Valorem taxes valuation, was approved on Council Member Alvarez' motion, Council Member Thomas' second on a 7-0 vote.
4. Approve an ordinance authorizing fees, fines, and other charges to be charged by city departments.
Ordinance No. 020910-04 was approved on Council Member Dunkerley's motion, Council Member Wynn's second on a 7-0 vote.
 5. Approve an ordinance providing for the classification and positions in the classified service of the Fire Department and repeal Ordinance No. 020411-21. (Funding is included in the Fire Department Fiscal Year 2002-2003 Operating Budget.)
Ordinance No. 020910-05 was approved on Council Member Thomas' motion, Mayor Pro Tem Goodman second on a 7-0 vote.
 6. Approve an ordinance providing for the classification and positions in the classified service of the Police Department and repeal of Ordinance No. 020516-22. (Funding for the requested change is available within the Proposed Fiscal Year 2002-2003 Operating Budget.)
Ordinance No. 020910-06 was approved on Council Member Thomas' motion, Council Member Dunkerley's second on a 7-0 vote.
 7. Approve a resolution for the 2002-2003 Contracts for Cultural Arts Services.
Resolution No. 020910-07 was approved as amended below on Mayor Pro Tem Goodman's motion, Council Member Dunkerley's second on a 7-0 vote. The motion to amend the FY03 Proposed Budget for the Cultural Arts Fund as follows was approved on Mayor Pro Tem Goodman's motion, Council Member Thomas' second on a 7-0 vote. The motion was to increase appropriations in the amount of \$159,723 for a total appropriation amount of \$2,624,704 and reducing the ending balance \$159,723. And, amend the funding allocation for the Cultural Arts Service Contracts as shown in document provided by Budget Office.
 8. Approve a resolution for the Austin Convention and Visitors Bureau (ACVB) Marketing Plan, the proposed budget in the amount of \$5,591,558 and set the contract payment from the City of Austin at \$4,557,360 for the fiscal year beginning October 1, 2002 and ending September 30, 2003 for the ACVB and direct that the approved documents be filed with the City Clerk's office as required by the Texas Tax Code. (Funding in the amount of \$4,557,360 is available in the 2002-2003 proposed operating budget for the Tourism and Promotion Fund.)
Resolution No. 020909-08 was approved on September 9, 2002.
 9. Approve a resolution to declare official intent to reimburse acquisition and construction costs in an aggregate maximum principal amount equal to approximately \$41,000,000 to be paid out of the following electric utility CIP funds: 3240, 3250, 3260.
Resolution No. 020909-09 was approved on September 9, 2002.
 10. Approve a resolution to declare official intent to reimburse the following: \$41,693,000 in expenditures associated with the November 1998 General Obligation bond election (\$19,918,000 for 1998 Proposition One, \$17,143,000 for 1998 Proposition Two, and \$4,632,000 for 1998 Proposition Four); \$15,000,000 in expenditures associated with the November 2000 General Obligation bond election (\$15,000,000 for 2000 Proposition One); \$18,400,000 in expenditures associated with FY 2004 Certificates of Obligation (\$1,000,000 for the Convention Center Expansion Parking Garage, \$9,300,000 for the Jackrabbit Run Golf Course, \$4,300,000 for the Riverside Golf Course, and \$3,800,000 for Walnut Creek – Crystal Brook Improvements). (\$56,693,000 in General Obligation Public Improvement Bonds to be issued in August 2003 or

later; \$18,400,000 in non-tax-supported General Obligation Certificates of Obligation to be issued in August 2003 or later.

Resolution No. 020909-10 was approved as amended on September 9, 2002.

11. Approve a resolution to declare official intent to reimburse acquisition and construction costs in an aggregate maximum principal amount equal to approximately \$116,348,100 to be paid out of the following funds: Water CIP Funds; 3760, 3780, 3790, 3840, 3880, 3890, 3960, 4200, 4220. Wastewater CIP Funds; 4330, 4340, 4360, 4380, 4390, 4430, 4440, 4530, 4540, 4550, 4570.

Resolution No. 020909-11 was approved on September 9, 2002.

The motion to adjourn the meeting at 11:14 a.m. was approved on Council Member Slusher's motion, Council Member Thomas' second on a 7-0 vote.

The minutes from the budget meeting of September 10, 2002 were approved on Council Member Thomas' motion, Mayor Pro Tem Goodman's second on a 7-0 vote.

**Cultural Arts Fund — Contract Required Requirements — 2002-2003
Final Council Approved Funding**

31.46% Level Funding Reductions (with reduced funding for recommended new contracts; minimum \$ 2,000)

	2001-2002 Amended	2002-2003 Adjusted Proposal	Difference	% change -31.46%
Dance				
1 Academia de Danza y Folklore Mexicano, Inc.	\$41,616	\$28,524	(\$13,092)	-31.46%
2 Ariel Dance Theatre	\$25,396	\$17,406	(\$7,990)	-31.46%
3 Ariel Dance Theatre: Bartel, Ellen	\$3,581	\$2,454	(\$1,127)	-31.46%
4 Austin Dance Ensemble/Youth Ballet	\$12,767	\$8,751	(\$4,016)	-31.46%
5 Austin Eurythmy Ensemble	\$0	\$0	\$0	
6 Ballet Austin	\$70,327	\$48,202	(\$22,125)	-31.46%
7 Ballet East Dance Company	\$47,111	\$32,290	(\$14,821)	-31.46%
8 Believe In Me Project, Inc	\$28,375	\$19,448	(\$8,927)	-31.46%
9 DU: Carlson, Karen	\$0	\$0	\$0	0.00%
10 CWTW: Perez, Martha (from Mixed Arts in '02 #113)	\$6,500	\$4,455	(\$2,045)	-31.46%
11 CWTW: Sutton, Caroline (new)		\$2,000	\$2,000	
12 Dance Umbrella	\$53,417	\$36,612	(\$16,805)	-31.46%
13 Davis, Renee (no request)				
14 Gold, Heloise & Rodriguez, Leticia	\$7,475	\$5,123	(\$2,352)	-31.46%
15 Johnson/Long Dance Company	\$40,267	\$27,599	(\$12,668)	-31.46%
16 Kathy Dunn Hamrick Dance Company	\$19,405	\$13,300	(\$6,105)	-31.46%
17 DU: Kerkhoff, Cari	\$4,533	\$3,107	(\$1,426)	-31.46%
18 La Pena: Llanes, Daniel	\$9,104	\$6,240	(\$2,864)	-31.46%
19 Sharir: Loring, Dawn Davis (no request)				
20 One World: Barker, Sabrina	\$9,917	\$6,797	(\$3,120)	-31.46%
21 One World: Naimpally, Anuradha	\$12,375	\$8,482	(\$3,893)	-31.46%
22 One World: Yaros, Stewart	\$10,167	\$6,968	(\$3,199)	-31.46%
23 One World: Robinson, Lorr-Nicole	\$0	\$0	\$0	#DIV/0!
24 CWTW: Orr, Allison (adjusted to min)	\$2,500	\$2,000	(\$500)	-20.00%
25 Owens-Pearce, Michele	\$8,170	\$5,600	(\$2,570)	-31.46%
26 Stillpoint Dance	\$15,675	\$10,744	(\$4,931)	-31.46%

	2001-2002 Amended	2002-2003 Adjusted Proposal	Difference	% change 0.00%	
Dance (cont.)					
27	Puerto Rican Folkloric Dance, Inc.	\$8,329	\$5,709	(\$2,620)	-31.46%
28	Lieck, Rachael	\$4,000	\$2,742	(\$1,258)	-31.46%
29	Roy Lozano's Ballet Folklorico de Texas	\$40,000	\$27,416	(\$12,584)	-31.46%
30	Sharir Bustamante Danceworks	\$56,596	\$38,791	(\$17,805)	-31.46%
31	DU: Sharon, Mark (no request)				
32	Tapestry Dance Company	\$59,398	\$40,711	(\$18,687)	-31.46%
33	Conservatory Dance Theatre (adjusted to min)	\$2,167	\$2,000	(\$167)	-7.71%
		\$599,168	\$413,472	(\$185,696)	-30.99%

	2001-2002 Amended	2002-2003 Adjusted Proposal	Difference	% change 0.00%	
Literature					
34	Austin Poets International, Inc.	\$9,599	\$6,579	(\$3,020)	-31.46%
35	Writers League of Texas	\$33,104	\$22,689	(\$10,415)	-31.46%
36	Pro-Arts: Pryor, Larita (adjusted to min)	\$1,508	\$2,000	\$492	32.63%
37	WLT: Cearley, Ramona (same as #38)				
38	Borderlands: Texas Poetry Review (not new same as #37)	\$8,280	\$5,675	(\$2,605)	-31.46%
39	Pro-Arts: Mcelhaney, Vincent Q.	\$0	\$0	\$0	
40	Pro-Arts: Banks, Dorothy Charles	\$0	\$0	\$0	
41	Stroia, Gene	\$0	\$0	\$0	
42	Mexic-Arte: Samarripa, Consuelo (request was late)	\$5,450	\$3,735	(\$1,715)	-31.46%
43	Outreach Productions	\$11,181	\$7,663	(\$3,518)	-31.46%
44	Austin Poetry Slam	\$7,106	\$4,870	(\$2,236)	-31.46%
45	Teatro Humanidad: Salinas, Raul R.	\$29,710	\$20,363	(\$9,347)	-31.46%
46	The Texas Democracy Foundation	\$7,017	\$4,809	(\$2,208)	-31.46%
47	Brewer, June H.	\$3,974	\$2,724	(\$1,250)	-31.46%
48	Carr, Barbara A. (adjusted to min)	\$1,653	\$2,000	\$347	20.99%

	2001-2002 Amended	2002-2003 Adjusted Proposal	Difference	% change 0.00%	
Literature (cont.)					
49	ASW: Carrillo, Elena (no request)				
50	ASW: Cicchini, Emily Ball	\$2,974	\$2,038	(\$936)	-31.46%
51	ASW: Moore, Stephen (new)		\$2,000		
52	Conner, Aisha N. (no request)				
53	ASW: Warson, Skipper Chong (adjusted to min)	\$1,511	\$2,000	\$489	32.36%
54	Winergarten, Debra	\$4,474	\$3,066	(\$1,408)	-31.46%
		\$127,541	\$92,214	(\$37,327)	-29.27%

	2001-2002 Amended	2002-2003 Adjusted Proposal	Difference	% change 0.00%	
Media Arts					
55	Kocher, Karen	\$14,000	\$9,596	(\$4,404)	-31.46%
56	Austin Film Society	\$80,000	\$54,832	(\$25,168)	-31.46%
57	Ambrosavage, Joseph (no request)				
58	Austin Film Society: Mason, Susanne E. (no request)				
59	Avila, Jerry	\$8,000	\$5,483	(\$2,517)	-31.46%
60	Bennett, Herbert H. (new)		\$3,427		
61	Bless, Nancy & Garrison, Andrew (new)		\$3,427		
62	Carlson, Sarah	\$0		\$0	#DIV/0!
63	CW/TW: Barker, David (new)		\$3,427		
64	CW/TW: Browning, Karen (new)		\$3,427		
65	Coleman, Corey	\$0	\$0	\$0	#DIV/0!
66	WLT: Jodie Keeling	\$20,000	\$13,708	(\$6,292)	-31.46%
67	WLT: Kirkland, Cyndy (same as #68)				
68	CW/TW: Mills, Sherry (not new same as #67)	\$20,000	\$13,708	(\$6,292)	-31.46%
69	Texas NAFAS	\$15,000	\$10,281	(\$4,719)	-31.46%
70	CW/TW: Talenti, Francesca (no request)				
71	Texas Education Broadcasting Cooperative, Inc.	\$23,000	\$15,764	(\$7,236)	-31.46%
72	Elaine M. Wolff (no request)				

	2001-2002 Amended	2002-2003 Adjusted Proposal	Difference	% change 0.00%
Media Arts (cont.)				
73 Mederson, Mark (new)		\$3,427		
74 CWTW: Cortlund, Jason (new)		\$3,427		
75 CWTW: Zander, Diane (new)		\$3,427		
76 Ray, Bob (new)		\$2,742		
77 Pro Arts: Smith-Sauls, Versie M. (new)		\$2,056		
78 ACOT: Kantor, Barra	\$0	\$0	\$0	#DIV/0!
79 Cadena, Nora I	\$0	\$0	\$0	#DIV/0!
80 Rodriguez, Robert	\$10,000	\$6,854	(\$3,146)	-31.46%
81 Williams, Celeste, Serna (same as # 82)				
82 Cine Las Americas (not new same as #81)	\$35,000	\$23,989	(\$11,011)	-31.46%
83 One World: Goldstein, Julian	\$18,000	\$12,337	(\$5,663)	-31.46%
84 Pro Arts - Handy, Wendell	\$9,800	\$6,717	(\$3,083)	-31.46%
85 Public Domain - Marsh, Lorie (no request)				
86 Lewis, Anne (new)		\$3,427		
87 Schiesari, Nancy (new)		\$3,427		
88 Odeluga, Chinwe (new)		\$2,000		
89 Vives, Viviane	\$0	\$0	\$0	#DIV/0!
90 Ramirez, Roisel	\$0	\$0	\$0	#DIV/0!
91 Voss, Michelle (new)		\$2,056		
92 Public Domain: Wetegrove, Donna (same as #93)				
93 Tips on Art (not new same as # 92)	\$6,700	\$4,592	(\$2,108)	-31.46%
94 Teatro Humanidad: Villegas, Adrian (no request)				
95 Cash, Alana (withdrew request)				
96 Castillo, Anne Del (no request)				
97 Conn, Scott (no request)				
98 Pro Arts: Jones, Mark (no request)	\$259,500	\$217,558	(\$81,639)	-31.46%

		2001-2002 Amended	2002-2003 Adjusted Proposal	Difference	% change 0.00%
	Mixed Arts				
99	Rockett, Benne	\$11,745	\$8,050	(\$3,695)	-31.46%
100	Access Arts Austin (same as # 101)				
101	VSA Arts of Texas (not new same as # 100)	\$28,238	\$19,354	(\$8,884)	-31.46%
102	Asian American Community Partnership (request was late)	\$10,700	\$7,334	(\$3,366)	-31.46%
103	Austin Children's Museum	\$83,000	\$56,888	(\$26,112)	-31.46%
104	Austin Latino/a Lesbian & Gay, Bisexual & Transgender	\$23,861	\$16,354	(\$7,507)	-31.46%
105	ACOT: Peterson, Darren	\$3,000	\$2,056	(\$944)	-31.46%
106	Cox, Sam (new)		\$2,547		
107	Austin Community Radio, KAZI 88.7 FM (new)		\$2,000		
108	Barrera, Gavino	\$0	\$0	\$0	#DIV/0!
109	Briseno, Amandine	\$11,715	\$8,029	(\$3,686)	-31.46%
110	Center for Women and Their Work	\$85,000	\$58,259	(\$26,741)	-31.46%
111	Center for Mexican American Cultural Arts, Inc.	\$8,910	\$6,107	(\$2,803)	-31.46%
112	CWTTW - Garcia, Evelyn (adjusted to min)	\$1,890	\$2,000	\$110	5.82%
113	CWTTW - Perez, Martha (moved to Dance # 10)			\$0	#DIV/0!
114	CWTTW: McMillan, Harold	\$35,000	\$23,989	(\$11,011)	-31.46%
115	CWTTW: Jacques, Sally	\$37,000	\$25,360	(\$11,640)	-31.46%
116	Celedon, Annalisa	\$0	\$0	\$0	#DIV/0!
117	La Pena:Diaz, Oralia (same as # 117)				
118	Arte Sana (not new same # 118) (adjusted to min)	\$2,500	\$2,000	(\$500)	-20.00%
119	DU - Circle the Earth (no request)				
120	Segal, Margery	\$7,633	\$5,232	(\$2,401)	-31.46%
121	Great Promise, Inc.	\$24,250	\$16,621	(\$7,629)	-31.46%
122	Tejano Artist Music Museum, Inc. (withdrew request)				
123	La Pena, Inc.	\$75,000	\$51,405	(\$23,595)	-31.46%
124	Leadership Educational Arts Program	\$16,500	\$11,309	(\$5,191)	-31.46%
125	Marnie Paul Arts Center	\$15,400	\$10,555	(\$4,845)	-31.46%

	2001-2002 Amended	2002-2003 Adjusted Proposal	Difference	% change 0.00%
Mixed Arts (cont.)				
126 Mckaskle, Donnelle	\$3,888	\$2,665	(\$1,223)	-31.46%
127 Mexican Community Center of Austin (new)		\$6,446		
128 C.L.A. Amezcua, Ana (new)		\$2,000		
129 Pettigrew, Stacy (new)		\$2,000		
130 Mexicarte: Jones, Kenneth	\$6,750	\$4,626	(\$2,124)	-31.46%
131 Mexic-Arte Veintemillas, Carlos	\$9,200	\$6,306	(\$2,894)	-31.46%
132 Mexic-Arte: Caspedes, Gilka Wara (adj to min)	\$1,500	\$2,000	\$500	33.33%
133 Non-Profit Center Artist Assistance (new)		\$4,556		
134 Pruitt, Stephen (new)		\$2,000		
135 Struble, Peter	\$6,480	\$4,441	(\$2,039)	-31.46%
136 One World: Mays, Kate Turner	\$0	\$0	\$0	#DIV/0!
137 Pro Arts - Handy, Wendell	\$0	\$0	\$0	#DIV/0!
138 One World	\$0	\$0	\$0	#DIV/0!
139 Public Domain: Wetegrove, Donna	\$0	\$0	\$0	#DIV/0!
140 Public Domain - Marsh, Lori	\$0	\$0	\$0	#DIV/0!
141 Progressive Arts Collective (request was late)	\$49,106	\$33,657	(\$15,449)	-31.46%
142 Refraction Arts Project (new)		\$4,642		
143 Jamal, Mo	\$3,600	\$2,467	(\$1,133)	-31.46%
144 Austin Rumi Arts Festival	\$0	\$0	\$0	#DIV/0!
145 Serie Project: Perez, Veronica C. (same as # 146)				
146 Lupe Arte (not new same as # 145)	\$20,146	\$13,808	(\$6,338)	-31.46%
147 Indigenous Women's Network	\$15,500	\$10,624	(\$4,876)	-31.46%
148 Texas Folklife Resources	\$60,125	\$41,210	(\$18,915)	-31.46%
149 Texas Music Museum	\$4,000	\$2,742	(\$1,258)	-31.46%
150 Vortex Repertory Theatre: Salvata, Chad	\$7,000	\$4,798	(\$2,202)	-31.46%
151 Washington, Chandra	\$0	\$0	\$0	#DIV/0!
152 Pro-Arts: Woodard, Vincent (moved to Theatre # 258)				
	\$668,637	\$486,438	(\$208,390)	-31.17%

		2001-2002 Amended	2002-2003 Adjusted Proposal	Difference	% change 0.00%
	Music				
153	31st Street Concerts (adjusted to min)	\$1,500	\$2,000	\$500	33.33%
154	A. Mozart Fest	\$43,500	\$29,815	(\$13,685)	-31.46%
155	ACE: Classical Music Consortium of Austin	\$3,750	\$2,570	(\$1,180)	-31.46%
156	ACOT: Johnson, Daniel	\$3,600	\$2,467	(\$1,133)	-31.46%
157	AFTM: Inglis, Adrienne (adjusted to min)	\$1,500	\$2,000	\$500	33.33%
158	Richard Carson (no request)				
159	ASB: Livingston, Bob council amendment		\$9,100		
160	Austin Chamber Ensemble	\$4,000	\$2,742	(\$1,258)	-31.46%
161	Austin Chamber Music Center	\$23,500	\$16,107	(\$7,393)	-31.46%
162	Austin Children's Choir	\$4,000	\$2,742	(\$1,258)	-31.46%
163	Austin Choral Artists (no request)				
164	Austin Civic Orchestra Society (adjusted to min)	\$1,500	\$2,000	\$500	33.33%
165	Austin Classical Guitar Society	\$7,000	\$4,798	(\$2,202)	-31.46%
166	Austin Federation of Musicians	\$36,209	\$24,818	(\$11,391)	-31.46%
167	Austin Jazz Workshop, Inc.	\$18,000	\$12,337	(\$5,663)	-31.46%
168	Austin Lyric Opera	\$112,500	\$77,108	(\$35,393)	-31.46%
169	Austin Music Foundation (new)		\$2,000		
170	Austin ProChorus (no request)				
171	Austin Singers, Inc.	\$4,500	\$3,084	(\$1,416)	-31.46%
172	Austin Symphonic Band	\$8,700	\$5,963	(\$2,737)	-31.46%
173	Austin Symphony Orchestra Society, Inc.	\$113,000	\$77,450	(\$35,550)	-31.46%
174	Austin Traditional Jazz Society (new)		\$2,000		
175	Austin Young Artists' Concert (no request)				
176	ACOT: Britton, Lara	\$0	\$0	\$0	#DIV/0!
177	Baker, Ray L. (adjusted to min)	\$2,000	\$2,000	\$0	0.00%
178	Capital City Men's Chorus	\$9,000	\$6,169	(\$2,831)	-31.46%
179	Capital City Men's Chorus: Tapestry Singers	\$0	\$0	\$0	#DIV/0!
180	Chamber Music Austin	\$3,000	\$2,056	(\$944)	-31.46%
181	Chamber Soloists of Austin, Inc.	\$24,000	\$16,450	(\$7,550)	-31.46%
182	Chorus Austin	\$23,000	\$15,764	(\$7,236)	-31.46%

		2001-2002 Amended	2002-2003 Adjusted Proposal	Difference	% change 0.00%
	Music (cont.)				
183	Creative Opportunity Orchestra	\$42,000	\$28,787	(\$13,213)	-31.46%
184	CWTV: Hart, Pamela	\$25,500	\$17,478	(\$8,022)	-31.46%
185	DU: Medearis Charles	\$0	\$0	\$0	#DIV/0!
186	Foster Enrique Manual (new)		\$2,000		
187	Kassanoff, Neal (adjusted to min)	\$1,500	\$2,000	\$500	33.33%
188	La Pena: Hernandez, David (adjusted to min)	\$2,000	\$2,000	\$0	0.00%
189	Maciszewski, Amelia (no request)				
190	Mexic-Arte: Degollado, Johnny	\$19,300	\$13,228	(\$6,072)	-31.46%
191	Mexic-Arte: Cespedes, Gilka Wara	\$0	\$0	\$0	#DIV/0!
192	Moreno, Pedro Gilberto (request was late)	\$7,000	\$4,798	(\$2,202)	-31.46%
193	New Texas Music Works	\$28,750	\$19,705	(\$9,045)	-31.46%
194	Oliver, Bill (adjusted to min)	\$1,500	\$2,000	\$500	33.33%
195	One World	\$47,000	\$32,214	(\$14,786)	-31.46%
196	One World: Illuminada	\$19,500	\$13,365	(\$6,135)	-31.46%
197	One World: Menge, CJ	\$19,000	\$13,023	(\$5,977)	-31.46%
198	One World: Taylor, Will	\$4,000	\$2,742	(\$1,258)	-31.46%
199	One World: Mays, James	\$0	\$0	\$0	#DIV/0!
200	Pro-Arts: Robertson, Alaric	\$0	\$0	\$0	#DIV/0!
201	Riggio, Roberto Paolo (adjusted to min)	\$1,500	\$2,000	\$500	33.33%
202	River City Pops	\$3,000	\$2,056	(\$944)	-31.46%
203	Salon Concerts, Inc.	\$6,000	\$4,112	(\$1,888)	-31.46%
204	Stopschinski, Peter (adjusted to min)	\$2,500	\$2,000	(\$500)	-20.00%
205	Silver Thistle Pipes Drums (new)		\$2,000		
206	Anthropos Arts	\$13,000	\$8,910	(\$4,090)	-31.46%
207	The Austin Celtic Association (adjusted to min)	\$1,500	\$2,000	\$500	33.33%
208	The Austin Handbell Ensemble (adjusted to min)	\$2,500	\$2,000	(\$500)	-20.00%
		\$694,809	\$501,957	(\$209,952)	-30.22%

		2001-2002 Amended	2002-2003 Adjusted Proposal	Difference	% change 0.00%
Theatre					
209	ACOT -Gagne, Corey	\$3,921	\$2,687	(\$1,234)	-31.46%
210	ACOT: Jones, Judson L. (not new same as ACOT-Gagne, Corey)				
211	ACOT: Austin Commedia Society	\$0	\$0	\$0	#DIV/0!
212	Austin Script Works	\$11,757	\$8,058	(\$3,699)	-31.46%
213	ACOT: Rosen, Rosalyn (no request)				
214	ACOT: Moulton, Stuart (new)		\$2,000		
215	ACOT: Botti, John W. (new)		\$2,000		
216	Shard Live Performance Collective (new)		\$2,000		
217	Pro-Arts: Harvey Christopher	\$0	\$0	\$0	#DIV/0!
218	ASW: Warson, Skipper Chong	\$0	\$0	\$0	#DIV/0!
219	Frontera @ Hyde Park Theatre (same as # 220)				
220	Second Youth (not new same as # 219)	\$12,714	\$8,714	(\$4,000)	-31.46%
221	Hoare, Lynn (same as # 222)				
222	Theatre Action Project (not new same as # 221)	\$26,250	\$17,992	(\$8,258)	-31.46%
223	ACOT: Yeakle, David (same as # 224)				
224	Reeder, Ellen (not new same as # 223)	\$9,814	\$6,727	(\$3,087)	-31.46%
225	Austin Circle of Theatres/Austix	\$55,435	\$37,995	(\$17,440)	-31.46%
226	Austin Musical Theatre	\$41,571	\$28,493	(\$13,078)	-31.46%
227	Austin Shakespeare Festival	\$16,725	\$11,463	(\$5,262)	-31.46%
228	Austin Theatre For Youth (no request)				
229	Smith, Noel Kent	\$0	\$0	\$0	#DIV/0!
230	ACOT: St. Denis, Caroline	\$0	\$0	\$0	#DIV/0!
231	Pro-Arts: Watson, Michael	\$0	\$0	\$0	#DIV/0!
232	Different Stages	\$12,743	\$8,734	(\$4,009)	-31.46%
233	Frontera @ Hyde Park Theatre (same as # 234)				
234	Hyde Park Theatre (not new same as # 233)	\$50,150	\$34,373	(\$15,777)	-31.46%
235	Gilbert and Sullivan Society (new)		\$2,742		
236	La Pena: Reyes, Ruperto	\$9,821	\$6,731	(\$3,090)	-31.46%
237	OurStory (withdrew request)				
238	Silver Star Theater Group (new)		\$2,000		

	2001-2002 Amended	2002-2003 Adjusted Proposal	Difference	% change 0.00%	
Theatre (cont.)					
239	Austin Theatre Alliance	\$97,607	\$66,900	(\$30,707)	-31.46%
240	Pro Arts: Garcia, Mike D.	\$7,786	\$5,337	(\$2,449)	-31.46%
241	Pro Arts: Cross, Jacqui (new)		\$2,000		
242	Pro-Arts: Pedmonite, Alex (new)		\$2,000		
243	Rude Mechanicals	\$43,000	\$29,472	(\$13,528)	-31.46%
244	Salvage Vanguard Theatre	\$30,000	\$20,562	(\$9,438)	-31.46%
245	Teatro Humanidad	\$47,357	\$32,458	(\$14,899)	-31.46%
246	The Violet Crown Players, Inc.	\$9,857	\$6,756	(\$3,101)	-31.46%
247	Vortex Repertory Company	\$40,000	\$27,416	(\$12,584)	-31.46%
248	Zachary Scott Theatre Center	\$61,550	\$42,186	(\$19,364)	-31.46%
249	Zachary Scott Theatre Center (Maintenance)	\$60,000	\$60,000	\$0	0.00%
250	Zilker Theatre Productions	\$25,571	\$17,526	(\$8,045)	-31.46%
251	ACOT: Brock, Katie (adjusted to min)	\$1,500	\$2,000	\$500	33.33%
252	Austin Playhouse	\$5,143	\$3,525	(\$1,618)	-31.46%
253	The Public Domain (no request)				
254	Garcia-Crow, Amparo (no request)				
255	Garth, Kip (no request)				
256	Pro-Arts: Herzog, Marty	\$0	\$0	\$0	#DIV/0!
257	Legarrata, Veronica (no request)				
258	Pro-Arts: Woodard, Vincent (moved from mixed arts # 152) (adjusted to min)	\$1,500	\$2,000	\$500	33.33%
259	CWTW: Robertson, Rebecca (adjusted to min)	\$1,500	\$2,000	\$500	33.33%
		\$683,272	\$504,848	(\$193,166)	-28.27%

	2001-2002 Amended	2002-2003 Adjusted Proposal	Difference	% change 0.00%	
Visual Arts					
260	Williams, Debbie (same as # 261)				
261	Imagine Art (not new same as # 260)	\$34,500	\$23,646	(\$10,854)	-31.46%
262	Artists Coalition of Austin (no request)				
263	Austin Museum of Art	\$170,777	\$117,051	(\$53,726)	-31.46%
264	Austin Visual Arts Association	\$17,600	\$12,063	(\$5,537)	-31.46%

		2001-2002 Amended	2002-2003 Adjusted Proposal	Difference	% change 0.00%
Visual Arts					
265	AVAA - Adejumo, Christopher (new)		\$2,313		
266	Andre, Sarah and Rogers, Kathryn (new)		\$2,000		
267	AVAA: Long, Herbert (same as # 268)				
268	Texas Society of Sculptors (not new same as # 267)	\$3,800	\$2,605	(\$1,195)	-31.46%
269	Pro-Arts: Nickerson-Adams, Carla (new)		\$2,000		
270	Pro-Arts: Foster, Tonya Engel (new)		\$2,000		
271	Serie Project, Inc.	\$52,750	\$36,155	(\$16,595)	-31.46%
272	CMTW: Pavlic, Anne Marie (same as # 273)				
273	CMTW: Casey, Belinda (not new same as # 272)	\$4,250	\$2,913	(\$1,337)	-31.46%
274	CMTW: - Jefers, Bill	\$8,400	\$5,757	(\$2,643)	-31.46%
275	Pro-Arts: Daniels, Dulan / Malik, Omar	\$3,125	\$2,142	(\$983)	-31.46%
276	AVAA: Louis, Mahalene	\$5,625	\$3,855	(\$1,770)	-31.46%
277	AVAA: Kerwick, Beryl (adjusted to min)	\$2,250	\$2,000	(\$250)	-11.11%
278	First Frontier Collage Society (new)		\$2,000		
279	Graham, Jean (new)		\$2,742		
280	Islam, Zia (new)		\$2,270		
281	ProArts: McIntosh, Tarance (no request)				
282	Isorn, Adrienne	\$12,875	\$8,825	(\$4,050)	-31.46%
283	Mexic-Arte Museum	\$114,667	\$78,593	(\$36,074)	-31.46%
284	Mexica-Arte: Lundberg, Bill (new)		\$3,513		
285	Pro-Arts: Gomez, Raymon (new)		\$2,000		
286	Texas Fine Arts Association	\$51,397	\$35,228	(\$16,169)	-31.46%
287	Mexic-Arte: Vater, Regina	\$5,000	\$3,427	(\$1,573)	-31.46%
288	Waterloo Watercolor Group (adjusted to min)	\$2,650	\$2,000	(\$650)	-24.53%
289	Zachary Scott Theatre Center (Maintenance) same as # 249	\$489,666	\$357,097	(\$153,407)	-31.33%

290	Music Loan Program		\$0	\$0	\$0	#DIV/0!
291	Musicians Feasibility Study		\$0	\$0	\$0	#DIV/0!
292	African American Technical Assistance Center		\$60,000	\$41,124	(\$18,876)	-31.46%
293	Austin Music Network-ALMA council amendment			\$10,000		
294	Lamar Street Bridge Mural (no request)					
295	Consulting Services (no request)					

Total Requirements - Cultural Arts Contracts	#REF!	#REF!	#REF!	#REF!
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Fiscal Year 2002 Contract Amounts	\$3,953,526		
Less:			
Zachary Scott Maintenance (direct funding required)	\$60,000		
No Funding Requested	\$370,930		
Net 2002 Contracts Requesting FY 2003 Funds	\$3,522,596		
Total Funding Available	\$2,464,981		
Less:			
Zachary Scott Maintenance (direct funding required)	\$60,000		
Net Funding Available	\$2,404,981		
Reduction Required To '02 Funding Levels	-31.73%		
Alternative Reduction To FY' 02 Funding Levels	-31.46%		